

Elementary and Secondary Education Act

Site Allocation

Budget Update Template

Name of LEA: James B. Davidson Middle School_____

Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$66,483 _____

Immigrant: \$11,387 _____

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Provide ELL students with software and ELD enrichment incorporated into the curricula to support English language acquisition and academic proficiency.	ELL software licenses ELD enrichment curriculum	\$5,430 LEP \$16,558 LEP
Goal 2B: AMAO 2 - English Proficiency	Provide supplemental instructional materials to support language acquisition and improve academic achievement of English learners	Supplemental instructional materials	\$1,013 LEP
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts			
Goal 2C: AMAO 3 – AYP in Mathematics	Provide supplemental instructional materials to support language acquisition and improve academic achievement of English learners	Supplemental instructional materials	\$1,013 LEP

Goal 2D: High Quality Professional Development			
Goal 2E: Parent and Community Participation	<p>EL parent education opportunities are provided in addition to parent involvement opportunities available to all parents.</p> <p>Supplemental parent education is provided to assist parents of English learners in helping their students improve academic and linguistic proficiency as well as to promote active participation in the education of their children.</p> <p>Intervention coordinator and/or liaison will coordinate supplemental academic support and promote services for ELL students and parents of English Learners in helping their students improve academic and linguistic proficiency as well as to promote active participation in the education of their children.</p>	<p>Overtime for Teachers and community liaisons (including on-site interpretation)</p> <p>Salary(ies)</p> <ul style="list-style-type: none"> - Coordinator - Liaison 	<p>\$10,169 LEP</p> <p>\$17, 528 LEP</p> <p>\$15,000 LEP</p>
Goal 2F: Parental Notification			
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	<p>Provide supplemental instructional materials to improve immigrant student academic achievement.</p> <p>Coordinate with community-based organizations that have expertise in working with immigrant students and offer comprehensive services. These programs offer a number of services including programs of introduction for immigrant students and their parents to improve the participation of parents of immigrant students in the educational of their children.</p>	<p>Supplemental instructional materials</p> <p>Registration/program cost</p>	<p>\$5,673 IMM</p> <p>\$5,486 IMM</p>

	Because registration fees present a potential barrier to participation for immigrant students, we propose to fund the registration/program cost for immigrant students and their parents' participation in the enhanced learning opportunities and services provided by these community-based programs.		
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.

Role Descriptions:

Intervention Coordinator

- Coordinate supplemental academic support and promote services for ELL students and parents of English Learners in helping their students improve academic and linguistic proficiency as well as to promote active participation in the education of their children.

Community Liaison

- Provide on-site interpretation for supplemental parent education opportunities designed to assist parents of English learners in helping their students improve academic and linguistic proficiency as well as to promote active participation in the education of their children.