

Elementary and Secondary Education Act

Site Allocation

Budget Update Template

Name of LEA: Venetia Valley _____ **Fiscal Year:** 2015-2016

Total Title III Allocation: LEP \$34,591 _____ **Immigrant:** \$3,388 _____

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Instructional assistants will provide additional instructional support to English Learners.	Salary of instructional assistants	\$18,393 LEP
Goal 2B: AMAO 2 - English Proficiency			
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	Provide English Learners reading below grade level with supplemental instruction through intensive reading interventions.	Extra duty for teachers and instructional assistants of English Learners	\$6,883 LEP
Goal 2C: AMAO 3 – AYP in Mathematics	Provide English learners performing below grade level with supplemental instruction though intensive math interventions.	Extra duty for teachers and instructional assistants of English Learners	\$6,883 LEP
Goal 2D: High Quality Professional Development			

Goal 2E: Parent and Community Participation	<p>EL parent education opportunities are provided in addition to parent involvement opportunities available to all parents.</p> <p>Supplemental parent education is provided to assist parents of English learners in helping their students improve academic and linguistic proficiency as well as to promote active participation in the education of their children.</p>	Overtime for Teachers and community liaisons (including on-site interpretation)	\$2,500 LEP
Goal 2F: Parental Notification			
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	<p>Provide supplemental instructional materials to improve immigrant student academic achievement.</p> <p>Coordinate with community-based organizations that have expertise in working with immigrant students and offer comprehensive services. These programs offer a number of services including programs of introduction for immigrant students and their parents to the educational system. Because the Title III immigrant program is restricted to benefit immigrant students, and the lack of provided transportation would restrict reasonable access to community-based programs that provide enhanced educational opportunities and services to benefit immigrant children and youth, we propose to provide transportation in order to enable immigrant students to participate.</p> <p>Likewise registration fees present a potential barrier to participation for immigrant students; as such, we propose to fund the registration cost for</p>	<p>Supplemental instructional materials</p> <p>Transportation</p> <p>Registration Costs</p>	<p>\$1,500 IMM</p> <p>\$934 IMM</p> <p>\$886 IMM</p>

	immigrant student participation in the enhanced learning opportunities and services provided by these community-based programs.		
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.

Role Descriptions:

Instructional assistants

- Provide supplemental academic support to English learners within the classroom of instruction

Community Liaisons

- Provide on-site interpretation for supplemental parent education opportunities designed to assist parents of English learners in helping their students improve academic and linguistic proficiency as well as to promote active participation in the education of their children