

# San Rafael High School District

## Fingertip Facts

### 2016-17

### Adopted Budget

Projected Enrollment (CBEDS)	2,505
Average Daily Attendance (ADA)	2306.62
Number of School Sites	2
Number of Elementary Schools	0
Number of Middle Schools	0
Number of High Schools	3
Number of Adult Schools	0
Number of Child Development Centers	0
Average Class Size (Composite)	28:1
Average Class Size, Grades K-3	n/a
Average Class Size, Grades 4-6	n/a
Average Class Size, Grades 7-8	n/a
Average Class Size, Grades 9-12	28:1

Total Number of Certificated Personnel	139.0
Total Number of Teachers (FTE)	126.6
Total Number of Counselors (FTE)	6.8
Total Number of Certificated Librarians (FTE)	2.0
Total Number of Other (Nurse/Psychologist, etc) FTE	2.6
Total Number of Classified Personnel	75.7
Total Number of District and Site Administrators	18.0

Total General Fund Income & Sources	\$32,070,434
Total General Fund Expenses and Other Uses	\$34,377,628
Percent Unrestricted Revenues	64.5%
Percent Unrestricted Expenditures	65.4%
Revenue Limit per ADA	Basic Aid
General Fund Revenue per ADA	\$13,904
General Fund Expenditures per ADA	\$14,904
Teacher Salary Improvement	\$0
Total Teacher Salaries	\$12.8 million
Average Teacher Salary	\$91,913
Average Contribution to Health & Welfare Benefits	\$12,100
Lottery Income as a Percentage of Income	1.4%
Income Received from the California State Lottery	\$439,100

Prepared: June 27, 2016