

Description	2015-16 Estimated Actuals			2016-17 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	2,206.44	2,206.44	2,206.44	2,306.61	2,306.61	2,306.61
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0.00
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	87.84	87.84	87.84	70.30	70.30	70.30
4. Total, District Regular ADA (Sum of Lines A1 through A3)	2,294.28	2,294.28	2,294.28	2,376.91	2,376.91	2,376.91
5. District Funded County Program ADA						
a. County Community Schools	1.52	1.52	1.52	1.52	1.52	1.52
b. Special Education-Special Day Class	25.21	25.21	25.21	28.11	28.11	28.11
c. Special Education-NPS/LCI	11.41	11.41	11.41	11.41	11.41	11.41
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	38.14	38.14	38.14	41.04	41.04	41.04
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	2,332.42	2,332.42	2,332.42	2,417.95	2,417.95	2,417.95
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

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