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# MARIN COUNTY

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## OFFICE OF EDUCATION

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SUPERINTENDENT OF SCHOOLS

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June 3, 2016

To: Dr. Michael Watenpaugh, Superintendent  
San Rafael High School District

From: Dane Lancaster, Senior Director Information Technology  
Marin County Office of Education

Subject: Marin County Data Processing Consortium  
2016-17 QSS Business and Financial Data Processing Services

The Marin County Schools Data Processing Consortium provides data processing and network services to Marin County Public Schools for QSS business and financial systems. This agreement shall commence on July 1, 2016 and continue through June 30, 2017. ***The costs listed may change according to salary and/or benefit adjustments granted by the Superintendent/Governing Board.***

### **Business Data Processing Services Costs and Distribution - QSS**

Data Processing Operations actual expenses will be pro-rated by P2 ADA and distributed as show on page 2

### **ESTIMATED 2016-2017 DATA PROCESSING SERVICES CHARGES.**

Actual expenses include portions of salaries and benefits of Marin County Office of Education Information Services data processing staff, data processing supplies, equipment repairs, replacement and maintenance, hardware and software support contracts, data backup and security, training, and consultants.`

## ESTIMATED 2016-2017 DATA PROCESSING SERVICES CHARGES

District	15-16 P2 ADA	% Total P2 ADA	Estimated Consortium System Charges	75% Due 10/01/16	25% Due at close
<a href="#">Bolin-Stinson</a>	98	0.40%	1,331	998	
<a href="#">Dixie Elementary</a>	1,968	8.05%	26,730	20,047	
<a href="#">Kentfield Elementary</a>	1,183	4.84%	16,068	12,051	
<a href="#">Laguna Joint Elementary</a>	NA	NA	1,100	825	
<a href="#">Lagunitas Elementary</a>	268	1.10%	3,640	2,730	
<a href="#">Larkspur-Corte Madera</a>	1,490	6.10%	20,237	15,178	
<a href="#">Lincoln Elementary</a>	NA	NA	1,100	825	
<a href="#">Marin COE</a>	NA	NA	58,000	43,500	
<a href="#">Mill Valley Elementary</a>	3,125	12.78%	42,444	31,833	
<a href="#">Nicasio</a>	NA	NA	1,100	825	
<a href="#">Novato Unified</a>	NA	NA	1,100	825	
<a href="#">Reed Union Elementary</a>	1,475	6.03%	20,034	15,025	
<a href="#">Ross Elementary</a>	371	1.52%	5,039	3,779	
<a href="#">Ross Valley Elementary</a>	2,232	9.13%	30,315	22,736	
<a href="#">San Rafael City Elementary</a>	4,623	18.91%	62,790	47,092	
<a href="#">San Rafael City High</a>	2,332	9.54%	31,673	23,755	
<a href="#">Sausalito Marin City</a>	492	2.01%	6,682	5,012	
<a href="#">Shoreline Unified</a>	516	2.11%	7,008	5,256	
<a href="#">Tamalpais Union High</a>	4,271	17.47%	58,009	43,507	
<a href="#">Union Joint Elementary</a>	NA	NA	1,100	825	
<b>Total P2 ADA</b>	<b>24,444</b>		<b>390,000</b>		

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Superintendent

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Deputy Superintendent of Schools

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San Rafael High  
District

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Marin County Office of Education

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

Please sign and return the contract by **July 1, 2016**.

If you have any questions about the Data Processing Consortium, please contact me at 499 5847 or [dane@marinschools.org](mailto:dane@marinschools.org)

Cc: Chris Thomas  
Business Office