



MARIN COUNTY

OFFICE OF EDUCATION

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June 3, 2016

To: Dr. Michael Watenpaugh, Superintendent
San Rafael Elementary School District

From: Dane Lancaster, Senior Director Information Technology
Marin County Office of Education

Subject: Marin County Data Processing Consortium
2016-17 QSS Business and Financial Data Processing Services

The Marin County Schools Data Processing Consortium provides data processing and network services to Marin County Public Schools for QSS business and financial systems. This agreement shall commence on July 1, 2016 and continue through June 30, 2017 ***The costs listed may change according to salary and/or benefit adjustments granted by the Superintendent/Governing Board.***

Business Data Processing Services Costs and Distribution - QSS

Data Processing Operations actual expenses will be pro-rated by P2 ADA and distributed as show on page 2

ESTIMATED 2016-2017 DATA PROCESSING SERVICES CHARGES.

Actual expenses include portions of salaries and benefits of Marin County Office of Education Information Services data processing staff, data processing supplies, equipment repairs, replacement and maintenance, hardware and software support contracts, data backup and security, training, and consultants.`

ESTIMATED 2016-2017 DATA PROCESSING SERVICES CHARGES

District	15-16 P2 ADA	% Total P2 ADA	Estimated Consortium System Charges	75% Due 10/01/16	25% Due at close
Bolin-Stinson	98	0.40%	1,331	998	
Dixie Elementary	1,968	8.05%	26,730	20,047	
Kentfield Elementary	1,183	4.84%	16,068	12,051	
Laguna Joint Elementary	NA	NA	1,100	825	
Lagunitas Elementary	268	1.10%	3,640	2,730	
Larkspur-Corte Madera	1,490	6.10%	20,237	15,178	
Lincoln Elementary	NA	NA	1,100	825	
Marin COE	NA	NA	58,000	43,500	
Mill Valley Elementary	3,125	12.78%	42,444	31,833	
Nicasio	NA	NA	1,100	825	
Novato Unified	NA	NA	1,100	825	
Reed Union Elementary	1,475	6.03%	20,034	15,025	
Ross Elementary	371	1.52%	5,039	3,779	
Ross Valley Elementary	2,232	9.13%	30,315	22,736	
San Rafael City Elementary	4,623	18.91%	62,790	47,092	
San Rafael City High	2,332	9.54%	31,673	23,755	
Sausalito Marin City	492	2.01%	6,682	5,012	
Shoreline Unified	516	2.11%	7,008	5,256	
Tamalpais Union High	4,271	17.47%	58,009	43,507	
Union Joint Elementary	NA	NA	1,100	825	
Total P2 ADA	24,444		390,000		

Superintendent

Deputy Superintendent of Schools

San Rafael Elementary
District

Marin County Office of Education

Date

Date

Please sign and return the contract by **July 1, 2016**.

If you have any questions about the Data Processing Consortium, please contact me at 499 5847 or dane@marinschools.org

Cc: Chris Thomas
Business Office