



Fall Enrollment Report

Student Services

September 15, 2016

Agenda Item 5.1

Enrollment 2016-17

- All schools opened August 17, 2016
 - Enrollment: 12,055
 - Incl. Preschool: 12,553
- Projected: 12,042
- Budgeted Enrollment: 12,042
 - Adjusted at first interim

Projected v CBEDS TK-8

	2014-2015	2015-2016	2016-2017	+/-
Projected	11,940	12,110	12,042	+102
CBEDS	11,856	11,977	(12,055)	+199

Enrollment Growth By City

- **San Mateo**

- 2014-2015: 8,661
- 2015-2016: 8,705 (+44)
- 2016-2017: 8,717 (+12) +56

- **Foster City**

- 2014-2015: 3,195
- 2015-2016: 3,272 (+77)
- 2016-2017: 3,338 (+66) +143

Highlights

- Baywood & Audubon are averaging 740
- Foster City Elementary continues to hover around 900
- Borel is our largest middle school at 1,076 (Bowditch 1,043)
- All middle schools the highest they've been 20 years +

Coming Up

- CBEDS count on October 5
- Demographer's Report February 2, 2017

Ongoing Challenges

- Managing CSR
 - LCFF
 - 24:1 - TK-3 grades
- Space/Capacity
- Managing transfers with one calendar
- Managing increasing numbers of homeless and foster care youth



Questions?