

| | 2015-16 Calculations | | | 2016-17 Calculations | | |
|---|-------------------------|--------------|-------------------------|-------------------------|--------------|-------------------------|
| | Extracted Data | Adjustments* | Entered Data/ Totals | Extracted Data | Adjustments* | Entered Data/ Totals |
| A. PRIOR YEAR DATA (2014-15 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE) | 2014-15 Actual | | | 2015-16 Actual | | |
| 1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column) | 30,900,263.44 | | 30,900,263.44 | | | 32,991,744.06 |
| 2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column) | 4,494.69 | | 4,494.69 | | | 4,622.54 |
| ADJUSTMENTS TO PRIOR YEAR LIMIT | Adjustments to 2014-15 | | | Adjustments to 2015-16 | | |
| 3. District Lapses, Reorganizations and Other Transfers | | | | | | |
| 4. Temporary Voter Approved Increases | | | | | | |
| 5. Less: Lapses of Voter Approved Increases | | | | | | |
| 6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5) | | 0.00 | | | | 0.00 |
| 7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above) | | | | | | |
| B. CURRENT YEAR GANN ADA (2015-16 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district) | 2015-16 P2 Report | | | 2016-17 P2 Estimate | | |
| 1. Total K-12 ADA (Form A, Line A6) | 4,622.54 | | 4,622.54 | 4,667.87 | | 4,667.87 |
| 2. Total Charter Schools ADA (Form A, Line C9) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2) | | | 4,622.54 | | | 4,667.87 |
| C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) | 2015-16 Actual | | | 2016-17 Budget | | |
| 1. Homeowners' Exemption (Object 8021) | 116,840.30 | | 116,840.30 | 115,000.00 | | 115,000.00 |
| 2. Timber Yield Tax (Object 8022) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 3. Other Subventions/In-Lieu Taxes (Object 8029) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 4. Secured Roll Taxes (Object 8041) | 20,436,065.16 | | 20,436,065.16 | 21,330,000.00 | | 21,330,000.00 |
| 5. Unsecured Roll Taxes (Object 8042) | 439,203.49 | | 439,203.49 | 435,000.00 | | 435,000.00 |
| 6. Prior Years' Taxes (Object 8043) | 37,802.58 | | 37,802.58 | 15,000.00 | | 15,000.00 |
| 7. Supplemental Taxes (Object 8044) | 1,271,608.58 | | 1,271,608.58 | 1,150,000.00 | | 1,150,000.00 |
| 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) | (4,021,565.00) | | (4,021,565.00) | (3,500,000.00) | | (3,500,000.00) |
| 9. Penalties and Int. from Delinquent Taxes (Object 8048) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 10. Other In-Lieu Taxes (Object 8082) | 5,768.95 | | 5,768.95 | 0.00 | | 0.00 |
| 11. Comm. Redevelopment Funds (objects 8047 & 8625) | 277,590.41 | | 277,590.41 | 0.00 | | 0.00 |
| 12. Parcel Taxes (Object 8621) | 2,770,299.79 | | 2,770,299.79 | 2,930,000.00 | | 2,930,000.00 |
| 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) | 21,333,614.26 | 0.00 | 21,333,614.26 | 22,475,000.00 | 0.00 | 22,475,000.00 |
| OTHER LOCAL REVENUES (Funds 01, 09, and 62) | | | | | | |
| 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17) | 21,333,614.26 | 0.00 | 21,333,614.26 | 22,475,000.00 | 0.00 | 22,475,000.00 |

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|--|-------------------------|--------------|-------------------------|-------------------------|--------------|-------------------------|
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| EXCLUDED APPROPRIATIONS | | | | | | |
| 19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts) | | | 713,657.00 | | | 821,486.00 |
| OTHER EXCLUSIONS | | | | | | |
| 20. Americans with Disabilities Act | | | | | | |
| 21. Unreimbursed Court Mandated Desegregation Costs | | | | | | |
| 22. Other Unfunded Court-ordered or Federal Mandates | | | | | | |
| 23. TOTAL EXCLUSIONS (Lines C19 through C22) | | | 713,657.00 | | | 821,486.00 |
| STATE AID RECEIVED (Funds 01, 09, and 62) | | | | | | |
| 24. LCFF - CY (objects 8011 and 8012) | 19,578,153.78 | | 19,578,153.78 | 21,090,108.00 | | 21,090,108.00 |
| 25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019) | 82,317.00 | | 82,317.00 | 20,000.00 | | 20,000.00 |
| 26. TOTAL STATE AID RECEIVED (Lines C24 plus C25) | 19,660,470.78 | 0.00 | 19,660,470.78 | 21,110,108.00 | 0.00 | 21,110,108.00 |
| DATA FOR INTEREST CALCULATION | | | | | | |
| 27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799) | 53,689,319.73 | | 53,689,319.73 | 53,106,023.00 | | 53,106,023.00 |
| 28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662) | 33,669.27 | | 33,669.27 | 22,500.00 | | 22,500.00 |
| APPROPRIATIONS LIMIT CALCULATIONS | | | | | | |
| D. PRELIMINARY APPROPRIATIONS LIMIT | | | | | | |
| 1. Revised Prior Year Program Limit (Lines A1 plus A6) | | | 30,900,263.44 | | | 32,991,744.08 |
| 2. Inflation Adjustment | | | 1.0382 | | | 1.0537 |
| 3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places) | | | 1.0284 | | | 1.0098 |
| 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) | | | 32,991,744.06 | | | 35,104,082.04 |
| APPROPRIATIONS SUBJECT TO THE LIMIT | | | | | | |
| 5. Local Revenues Excluding Interest (Line C18) | | | 21,333,614.26 | | | 22,475,000.00 |
| 6. Preliminary State Aid Calculation | | | | | | |
| a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero) | | | 554,704.80 | | | 560,144.40 |
| b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero) | | | 12,371,786.80 | | | 13,450,568.04 |
| c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) | | | 12,371,786.80 | | | 13,450,568.04 |
| 7. Local Revenues in Proceeds of Taxes | | | | | | |
| a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c]) | | | 21,150.36 | | | 15,227.42 |
| b. Total Local Proceeds of Taxes (Lines D5 plus D7a) | | | 21,354,764.62 | | | 22,490,227.42 |
| 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero) | | | 12,350,636.44 | | | 13,435,340.62 |
| 9. Total Appropriations Subject to the Limit | | | | | | |
| a. Local Revenues (Line D7b) | | | 21,354,764.62 | | | |
| b. State Subventions (Line D8) | | | 12,350,636.44 | | | |
| c. Less: Excluded Appropriations (Line C23) | | | 713,657.00 | | | |
| d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c) | | | 32,991,744.06 | | | |

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