

**COST ESTIMATE: 4OCT2021**  
**PASO ROBLES H. S. AQUATIC COMPLEX**



**38M BY 25 YD**

PERIMETER:	397.00 LF	274.50 LF
AREA: 75.08 BY 123.5 FT	9,305.00 SF	4,225.00 SF
DEPTH: (3'-6" to 12'-6")	8.00 FT AVG	4.50 FT AVG
VOLUME:	556,811.20 GALS	142,213.50 GALS
TURNOVER RATE:	1,546.70 GPM 6HR	395.04 GPM 6HR

<b>BUILDINGS:</b>	<b>AREA</b>	<b>UNIT</b>	<b>COST</b>	<b>EXTENSION</b>
Pool Bathhouse & Mechanical Room	3,215.00	SF	\$500.00	\$1,607,500.00
SUBTOTAL BUILDINGS:				<b>\$1,607,500.00</b>

<b>POOLS:</b>				
123.5 X 75.08FT - competitive pool	9,305.00	SF	\$240.00	\$2,233,200.00
50M Myrtha pool shell (already on site)	9,205.00	SF	-\$70.00	-\$644,350.00
75.08FT X 56FT - warm up pool	4,425.00	SF	\$240.00	PHASE 2
Teaching Pool Myrtha shell (already on site)	4,425.00	SF	-\$70.00	PHASE 2
Diving Apparatus with well	2.00	EA	\$24,000.00	\$48,000.00
Scoreboard/Timing System & Standard	1.00	EA	\$160,000.00	\$160,000.00
SUBTOTAL POOLS				<b>\$1,796,850.00</b>

<b>HARDSCAPE</b>				
Pool Decking	11,089.00	SF	\$22.00	\$243,958.00
Landscaping & Irrigation	17,050.00	SF	\$12.00	PHASE 2
Musco Sports Lights (50 ft. poles) - LED	4.00	EA	\$45,000.00	\$180,000.00
Bleachers - tip & roll	2.00	EA	\$10,000.00	\$20,000.00
SUBTOTAL HARDSCAPE				<b>\$443,958.00</b>

<b>SITE WORK</b>				
Extend Utilities	200.00	LF	\$150.00	\$30,000.00
8' Metal Fence	446.33	LF	\$200.00	\$89,266.00
New Sidewalks, Curbs outside pool area	2,022.00	SF	\$25.00	\$50,550.00
Site grading & preparation	1.00	LS	\$50,000.00	\$50,000.00
SUBTOTAL SITE WORK:				<b>\$219,816.00</b>

<b>SUMMARY OF COSTS:</b>		
BUILDINGS:		\$1,607,500.00
POOLS		\$1,796,850.00
HARDSCAPE		\$443,958.00
SITE WORK		\$219,816.00

<b>TOTAL HARD COSTS</b>		<b>\$4,068,124.00</b>
CONTINGENCY	10.00%	\$406,812.40
CONTRACTOR OVERHEAD	12.00%	\$536,992.37
CONTRACTOR PROFIT	8.00%	\$400,954.30
BONDS & INSURANCE	2.75%	\$148,854.28
DSA PLAN CHECK AND PERMIT	1.25%	\$69,521.72
<b>TOTAL</b>		<b>\$5,631,259.07</b>
A&E Fee	8.00%	<b>\$450,500.73</b>
<b>GRAND TOTAL: (assumes no CM in delivery process)</b>		<b>\$6,081,759.80</b>