District Goal: 1-Provide a coherent, rigorous and relevant teaching and learning program to graduate

District Goal: 2-Increase student and family wellness and engagement through the full-service community school model

District Goal: 3-Serve all students with a fair, just and equitable distribution of resources: Personnel, financial, and instructional

District Goal: 4-Provide safe and inviting facilities with current technology.

Numbert of Contracts: 19

Total: $368,282.00

	Board Agenda Date	Aligned to District Goal	Site/Department	Service Provider	Services Provided	Number of Individuals Served	Funding Source	Cost	Comments	New, Renewal, or Addendum	Object Code
1	12/14/16	1,2	C&I,7-12	Santa Rosa Chamber of Commerce	Mike Hauser-Making Opportunities Via Education (M.O.V.E)	8th graders transitioning into 9th	N/A	$0.00		New	N/A
2	12/14/16	2	MCHS	Pete Estabrook	Trumpet and band coaching	MCHS	Band Boosters	$0.00	Paid by the Band Boosters	Renewal	N/A
3	12/14/16	1	MCHS	Joshua Bailey	Teaching voice pedagogy	MCHS	Band Boosters	$0.00	Paid by the Band Boosters	Renewal	N/A
4	12/14/16	2, 3, 4	Business Services	Santa Rosa Girls Softball League	License agreement for land use	District Wide	N/A	$0.00		Renewal	N/A
5	12/14/16	2, 3, 4	Business Services	Santa Rosa American Little League	Monroe Elementary School land use	District Wide	N/A	$0.00		Renewal	N/A
6	12/14/16	3	Business Services	Bridge Housing	Complete a Feasibility Study for Fir Ridge Work Force Housing project	District Wide	N/A	$0.00	The initial feasibility study is no cost.	New	NA
7	12/14/16	1	C&I K-6	InnovateEd	Coach Principals and develop school leadership teams at Charter schools and Alternative Ed sites	District Wide	Charter Budget, Secondary Alternative Ed, Supplemental, Title III	$96,000.00		Renewal	5800
8	12/14/16	1,3	SFP	Professional Tutors	Afterschool Tutoring	27 ME Students	Migrant Education	$19,500.00		New	5800
9	12/14/2016	1,3	C&I 7-12	Kamm Solutions	Additional Common Core Development Workshops	Middle School ELA and Social Studies teachers	Supplemental	$29,920.00		New	5800
10	12/14/16	2	Piner High School	Steve Smith/Robert Ferguson Observatory	Build out of the SPARQ Observatory Telescope	Piner High School	Site Funds	$4,000.00		New	5811
11	12/14/16	2	MCHS	Dustin Friel	Music specialist, equipment	MCHS				Renewal	5811
12	12/14/16	1-4	C&I 7-12 (SRHS)	Jim Foster	Supervise, train, and support the site peer counselors/program	20 Peer Counselors	Supplemental	$6,720.00		Renewal	5811
13	12/14/16	2,4	SFP, C&I K-12	Fulcrum Management Solutions Inc.-Thoughtexchange	Software system and professional services regarding district wide parent and staff engagement processes required for LCAP stakeholder input	Districtwide	LCFF Supplemental	$29,319.00	This is a license agreement that will begin on 1/1/17 and expires on December 31, 2019 (1/3 of total cost due each year). Total cost of contract = $87,955	New	5811
14	12/14/16	2-4	Business Services	Cinquini & Passarino, Inc.	Survey services for PHS stadium lights	Piner High School	Fund 21	$30,000.00		New	5812
15	12/14/16	2-4	Business Services	RGH Consultants	Geotechnical Services for PHS Stadium Lights	Piner High School	Fund 21	$22,590.00		New	5812
16	12/14/16	3,4	Business Services	California School Inspections (CSI)	Assist District Administration with auditing of facility, business, and overall administrative systems	District Wide	LCFF Base Fund	$30,000.00		Renewal	5812
17	12/14/16	3,4	Business Services	California School Inspections (CSI)	Assist District Administration in the implementation of the District's capital facility program	District Wide	Fund 21	$56,000.00		Renewal	5812
18	12/14/16	4	Business Services	LACO Associates	Special Inspection Services - Cook Middle School	Cook Middle School	LCFF Base Fund	$9,233.00		New	5812
19	12/14/16	2	Special Services	Tamara Teffeteller	Psychologist Services for Special Education	District Wide	Special Education/ERMHS	$35,000.00	Unfilled Vacancy	New	5850/1210

N/A Not Applicable

5800 Other Services and Other Expenditures

5811 Specialized Contracted Services

5812 Specialized Services - Facilities

5850 Student Services - Direct Student Support

1210 Salaries - Psychologist