

San Rafael City Schools

2016-2017 LCAP/SPSA Development Timeline

Date	Activity	Audience	Person Responsible
Sept. 12, 2016	LCAP Revision Approval	Board of Trustees	Deputy Supt, Directors
Nov. 14, 2016	Presentation of LCAP Timeline	Board of Trustees	Deputy Superintendent
Oct.-Nov. 2016	Consultation - English Departments	Teachers	Director, 6-12
Oct. 26, 2016	Consultation – Madrone	Teachers	Director, 6-12
Nov. 2016	Consultation - ELD Departments	Teachers	Director, EL Programs
Oct, 26, 2016	Consultation - Science Departments (SRHS)	Teachers	Director, 6-12
Nov. 9, 2016	Consultation - Social Studies Departments (TLHS)	Teachers	Director, 6-12
Nov. 16, 2016	Consultation – Math (SRHS)		Director, 6-12
Nov.1, 2016	Consultation- Principals	All Principals	Deputy Supt, Directors
Nov. 15, 2016	Consultation- VV Students	Students	Deputy Supt, Directors
Nov.-Dec. 2016	Consultation- Elementary, Secondary, ILTs/ Staff	Teachers	Principals
December 2016	Consultation- Students (SR, TL, Madrone, DMS & VV)	Students	Deputy Supt, Director 6-12
January 2017	Consultation- CSEA	Classified Staff	
January 2017	Governor’s Proposed 2017-2018 Budget	Statewide	
January 2017	LCAP Stakeholder Committee #1	LSC	Deputy Supt, Directors
February 2017	Staff Allocation 2017-2018 Meetings – Doug & Amy	All Principals	Assistant Supt of HR and Business Services
February 2017	Brainstorming/Needs Input for SPSA	SSC	Principals
February 2017	Consultation- Parent Advisory Meeting		
February 2017	Consultation- SRTA	SRTA Leadership	Deputy Supt & Director PK-5
February 7, 2017	Consultation-DELAC	DELAC	Director, EL Programs
February 13, 2017	Consultation – SRFT (Meet and Confer)	SRFT Leadership	Deputy Supt., Director 6-12
February 2017	Site Preliminary Budget to Principals	All Principals	Assistant Supt. of Business Services
February 27, 2017	LCAP Update	Board of Trustees	Deputy Supt, Directors
February	LSC #2 Input Meeting		Deputy Supt, Directors
March 7, 2017	Meeting to develop SPSA	All Principals Meeting	Directors

March 2017	Parent Advisory Committee – Consultation	Parent Advisory Committee	
April	LSC Meeting #3 Finalize Planning	LSC	Deputy Supt, Directors
May 2017	Parent Advisory Committee- draft review & superintendent questions.	Parent Advisory Committee	Supt, Deputy Supt, & Directors
June 12, 2017	Public Hearing – Budget & LCAP	Board of Trustees	Deputy Superintendent
June 26, 2017	2017-2018 LCAP Approval/ Budget Adoption	Board of Trustees	Deputy Supt, Assist Supt of Business Services

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