

LCFF Comparison - First Interim compared to Governor's 2017-18 Budget Proposal

1st Interim Entitlements compared to First Interim Entitlements adjusted for Governor's Budget proposal COLA and Gap factors

District	First Interim Entitlements					First Interim Entitlements w/ Gap and COLA Adjustments					Difference to First Interim Entitlement estimates				
	2016-17	2017-18	2018-19	2019-20	2020-21	2016-17	2017-18	2018-19	2019-20	2020-21	2016-17	2017-18	2018-19	2019-20	2020-21
BOLINAS-STINSON	900,977	802,563	806,938	847,208	888,642	901,298	804,986	809,216	848,623	908,923	321	2,423	2,278	1,415	20,281
DIXIE	15,099,244	15,627,323	16,059,339	16,642,455	16,650,722	15,113,844	15,282,749	16,007,901	16,611,210	17,327,720	14,601	(344,574)	(51,438)	(31,245)	676,998
KENTFIELD	8,988,813	9,545,040	9,916,368	10,477,184	10,667,051	8,996,375	9,329,169	9,886,117	10,455,721	11,116,980	7,562	(215,871)	(30,251)	(21,464)	449,929
LAGUNA JOINT	199,424	181,596	187,479	187,816	190,544	199,587	177,075	186,780	187,495	197,310	162	(4,521)	(699)	(321)	6,766
LAGUNITAS	2,231,401	2,289,688	2,337,124	2,452,099	2,501,064	2,232,256	2,266,222	2,338,007	2,450,910	2,584,692	856	(23,466)	883	(1,189)	83,628
LARKSPUR	11,125,492	11,396,926	11,556,201	11,962,132	11,962,139	11,133,965	11,189,467	11,535,789	11,945,572	12,451,751	8,473	(207,459)	(20,412)	(16,560)	489,612
LINCOLN	143,237	143,229	143,229	143,229	143,229	143,237	143,229	143,229	143,229	143,229	-	-	-	-	-
MILL VALLEY	23,020,537	23,066,215	23,263,159	23,744,469	23,644,291	23,041,037	22,622,891	23,213,288	23,708,932	24,620,593	20,501	(443,325)	(49,871)	(35,537)	976,302
NICASIO	415,290	394,103	407,118	427,590	436,182	415,496	390,527	407,620	427,469	450,944	205	(3,577)	503	(121)	14,762
NOVATO UNIFIED	62,336,698	63,620,967	64,108,960	65,586,104	65,586,070	62,394,921	62,238,600	63,923,157	65,467,833	68,286,461	58,222	(1,382,367)	(185,803)	(118,270)	2,700,391
REED UNION	10,801,519	10,792,663	10,637,686	10,480,211	10,217,591	10,812,114	10,596,442	10,618,424	10,464,458	10,648,737	10,595	(196,221)	(19,261)	(15,752)	431,146
ROSS	2,780,652	2,945,729	3,070,524	3,195,992	3,200,572	2,783,400	2,871,150	3,059,444	3,188,854	3,333,643	2,748	(74,579)	(11,079)	(7,138)	133,071
ROSS VALLEY	16,708,263	15,502,426	15,707,523	16,246,692	16,246,701	16,720,973	15,288,412	15,707,177	16,233,397	16,906,043	12,710	(214,013)	(347)	(13,295)	659,342
SAN RAFAEL ESD	40,327,619	41,777,550	42,724,446	44,345,663	44,394,321	40,372,520	40,757,974	42,553,246	44,249,156	46,228,606	44,900	(1,019,576)	(171,199)	(96,506)	1,834,285
SAN RAFAEL HSD	22,158,089	24,058,317	24,482,859	25,664,979	25,956,803	22,186,190	23,358,813	24,340,022	25,596,543	27,048,800	28,101	(699,505)	(142,837)	(68,436)	1,091,997
SAUSALITO	2,059,101	2,082,269	2,101,117	2,152,361	2,152,361	2,060,290	2,068,832	2,104,148	2,152,130	2,216,258	1,189	(13,437)	3,032	(231)	63,897
SHORELINE UNIFIED	4,229,815	4,241,497	5,114,799	5,313,945	5,313,945	4,232,482	4,186,691	5,125,021	5,310,697	5,523,150	2,667	(54,805)	10,222	(3,247)	209,205
UNION JOINT	146,224	146,224	146,224	146,224	146,224	146,224	146,224	146,224	146,224	146,224	-	-	-	-	-
TAMALPAIS UNION HIGH	38,960,010	42,269,721	45,299,836	47,737,126	48,870,410	38,999,554	41,247,826	45,123,282	47,639,406	50,896,635	39,543	(1,021,896)	(176,554)	(97,720)	2,026,225
	262,632,406	270,884,046	278,070,929	287,753,478	289,168,862	262,885,762	264,967,277	277,228,094	287,227,860	301,036,699	253,357	(5,916,769)	(842,835)	(525,618)	11,867,837
Total annual change		8,251,641	7,186,882	9,682,550	1,415,384		2,081,515	12,260,817	9,999,766	13,808,839					

Rates	2016-17	2017-18	2018-19	2019-20	2020-21
COLA	0.00%	1.11%	2.42%	2.67%	
Gap Funding	54.18%	72.99%	40.36%	73.98%	

H:\Budget Guidance\2016-17\Second Interim\1st Interim Entitlement Compare to Revised Gap & COLA.xlsx

* The LCFF Entitlement drives funding for State funded districts
Community Funded (basic aid) districts funding is driven by property taxes