

Santa Rosa City Schools  
2017-2018 LCAP  
Elementary and Secondary

<b>Elementary Allocation: 7,311,246.00</b>	<b>Secondary Allocation: 7,664,840.00</b>
1.7 million returned to sites through site Dollars	SPSA 1.7 million returned to sites through site SPSA dollars
2.8 million spent on salaries through LCAP ie: Counselors, Restorative, Family and Student Engagement	2.7 million spent on salaries through LCAP ie: SOLL Counselors, Restorative, Family Engagement
2.8 million remaining covers extended day pay for teachers and classified, parent engagement, professional development, curriculum and support materials, software and licenses, conferences, and contracts	3.2 million remaining covers extended day pay for teachers and classified, parent engagement, professional development, curriculum and support materials, software and licenses, conferences, and contracts

**Overview of LCAP**

**Decreases in funding in LCAP through Best Possible Solutions:**

1. 35% decrease in all contracts except
  - a. Humanidad Therapy Services (ACES, Mindfulness, Renewal Rooms)
  - b. CAP Sonoma (Parent Education, Via Esperanza, and AVANCE/PASITOS)
  - c. Equity (Social Justice, CTA, MOT, Ethnic Studies)
2. Elimination of 2 District Coordinators
3. Elimination of 2 TOSA positions
4. Elimination of 4 Restorative Resource Workers and reduced work year
5. Elimination of District Showcase
6. One secretarial position at elementary
7. Two District Office Secretary positions
- 8.. Suspension of The Hope Academy

**New to LCAP**

1. Support of Advanced Learner Master Plan (Elementary Only)
2. Support of English Learner Master Plan
3. Increased attention to VAPA
4. Increased attention to Foster Youth