

Santa Rosa City Schools

Instructional Materials Requests and Expenditures Per Department

EAHS Social Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Charpiot	3 Titles - History (pending approval)				Barnes & Noble	\$ 214.65				
Charpiot	Chromebooks (38)	to Bea	R17-08753		DecoTech	\$ 10,493.77				
Charpiot	Chrome Cart	to Bea	R17-08813		AnyWhere Cart	\$ 1,356.73				
Charpiot	History Books (pending approval)				Timberdoodle	\$ 2,555.20				
Charpiot	New York Times 5 yr. Subscript.	5/1/2017	R18-00094	\$ 3,673.71	Upfront Magazine/Scholastic Inc.	\$ 3,673.71				
Charpiot	History Alive! Teacher Subscription/Placards	5/1/2017	R17-08719	\$ 1,064.09	TCI	\$ 1,064.09				
Charpiot	A Young Peoples History of U.S.- Volume I (pending approval)				Barnes & Noble	\$ 920.59				
Charpiot	A Young Peoples History of U.S.- Volume II (pending approval)				Barnes & Noble	\$ 974.90				
Charpiot	History Maps	5/1/2017	R17-08999	\$ 2,878.11	Nystrom	\$ 2,878.11				
Charpiot	History DVDs	5/1/2017	R17-08703	\$ 1,424.65	PBS	\$ 1,424.65				
Charpiot	History Alive! Student Bundle/Placards/Teacher Subscript.	5/1/2017	R17-08697	\$ 1,163.18	TCI	\$ 1,163.17				
Charpiot	Double sided US/World Map Combo w/markers & erasers	5/1/2017	R17-08695	\$ 1,548.55	The Markerboard People	\$ 1,548.55				
Charpiot	Govt Alive! Student Bundle/Placards/Teacher Subscript.	5/1/2017	R17-08691	\$ 755.83	TCI	\$ 755.83				
Charpiot	Econ Alive! Student Bundle/Placards/Teacher Subscript.	5/1/2017	R17-08693	\$ 755.83	TCI	\$ 755.83				
						\$ 29,779.78	\$ -			

Budget Allocated	\$ 32,043.00
Encumbered/Anticipated	\$ 29,779.78
Spent	\$ -
Balance	\$ 2,263.22

MCHS Social Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Deakins, J. for Melanie Miller	Gale Student Resources Subsc.	3/28/2017	R17-08335	\$3,584.00	GALE	\$ 3,584.00				
Deakins, J.	Chromebooks/cart	4/11/2017	to Bea	\$53,909.02	Decotech	\$ 49,330.91				
Deakins, J.	Google Chromecast	5/4/2017	R17-08751		BestBuy	\$ 352.10				
						\$ 53,267.01	\$ -			

Budget Allocated	\$ 60,027.00
Encumbered/Anticipated	\$ 53,267.01
Spent	\$ -
Balance	\$ 6,759.99

MHS Social Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Rudesill	Access to History (IB diploma) (pending approval)	5/5/2017			Hodder Educ.	\$ 1,294.91				
Rudesill	Voices of Freedom (pending approval)	5/5/2017			WW Norton & Co.	\$ 1,364.19				
Rudesill	The Supreme Court DVD	5/5/2017			E-Bay (can not use as vendor, have emailed the teacher)	\$ 100.88				
Rudesill	Chromebooks	5/5/2017	R17-08757		DecoTech	\$ 26,019.90				
Rudesill	Shadowed Lives (pending approval)	5/5/2017			Cengage	\$ 4,742.03				
Rudesill	The Big Six Historical Thinking Concepts(pending approval)	5/5/2017			Nelson Educ.	\$ 806.18				
Rudesill	Naked Economics: Undressing the Dismal Science(pending approval)	5/5/2017			Amazon	\$ 535.24				
						\$ 34,863.33	\$ -			

Budget Allocated	\$ 40,953.00
Encumbered/Anticipated	\$ 34,863.33
Spent	\$ -
Balance	\$ 6,089.67

PHS Social Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Miller, Zoe	Mini Qs in Civics Resource Binder	5/2/2017	R17-08963	\$ 379.03	DBQ Project	\$ 379.03				
Benson, Heather	Single Teacher Premium Subscription (5 years)		to Bea		Listenwise	\$ 1,623.94				
Sutherland, Sean	US History-AP Prep Exams		R17-08964	\$ 561.99	Perfection Learning	\$ 561.99				
Benson, Heather	Small Classroom Subscriptiton (5 years)		to Bea		Learn by Doing	\$ 1,765.16				
Miller, Garcia Benson, Sutherland	Smartboard, stand, Smart Learning Suite (3 year subscription), assembly and test		to Bea		Oliver Worldclass Lab	\$ 9,962.93				
Garcia, Miller, Scramaglia, Stevens, Sutherland	Chomebooks(49)		R17-08804		DecoTech	\$ 13,473.55				
Scramaglia, R.	Anywhere Cart AC Pro-il		R17-08805		Anywhere Cart	\$ 1,356.73				
						\$ 29,123.33	\$ -			

Budget Allocated	\$ 28,776.00
Encumbered/Anticipated	\$ 29,123.33
Spent	\$ -
Balance	\$ (347.33)

SRHS Social Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Horner, Art	Scantrons	5/2/2017			Scantron	\$ 3,226.60				
Horner, Art	Chromebooks(38)	5/2/2017	R17-08810		Decotech	\$ 12,468.17				
Horner, Art	Teacher Guide to AP Psychology	5/2/2017			Shop PBS.Org	\$ 23.70				
Horner, Art	The Brain Anatomical Chart	5/2/2017			Amazon	\$ 113.89				
Horner, Art	Belt Blaster, Map Book, Markers	5/2/2017			Amazon	\$ 1,149.32				
Horner, Art	US Pocket Constitutions	5/2/2017			National Center for Constitutional Studies	\$ 325.88				
Horner, Art	NHDB Storyboard	5/2/2017			ER Russ Inc.	\$ 332.80				
Horner, Art	NY Times UpFront Magazine(35)	5/2/2017			Scholastic	\$ 414.33				
Horner, Art	Mini Q's Resource Binders (3)	5/2/2017			DBQ Project	\$ 1,156.59				
Horner, Art	Brother HL-L2300D Laser Printer (10)	5/2/2017	R14-08809		Amazon	\$ 1,024.44				
Horner, Art	Brother Compact Laser Printer with Wireless and Duplex, 27 ppm	5/2/2017			Amazon	\$ 533.69				
Horner, Art	Epson Powerlite Projector	5/2/2017			Troxell	\$ 5,935.99				
Horner, Art	Major Problems in CA History(not board approved)	5/2/2017			Barnes and Noble	\$ 2,848.42				
Horner, Art	Voices of Freedom Vol 1 and 2 (not board approved)	5/2/2017			W. W. Norton	\$ 9,345.35				
Honer, Art	Worlds Together, Worlds Apart 2nd Edition (not board approved)	5/2/2017			W. W. Norton	\$ 5,651.25				
						\$ 44,550.42	\$ -			

Budget Allocated	\$ 48,774.00
Encumbered/Anticipated	\$ 44,550.42
Spent	\$ -
Balance	\$ 4,223.58

HCMS Social Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Murphy/King/Oster	3 yr Licenses (400 students)	5/3/2017	R17-08728		Pixton Comics Inc.	\$ 2,120.00				
Murphy/King/Oster	1 yr subsc. Teacher upgrades	5/3/2017	R17-08723		Quizlet	\$ 873.00				
Murphy/King/Oster	3 yr Basic Plan/teachers & students	5/3/2017	R17-08722		Powtoon Ltd	\$ 873.00				
Murphy/King/Oster	3 yr Premium Teacher accts	5/3/2017	R17-08721		Pear Deck, Inc.	\$ 1,350.00				
Murphy/King/Oster	3 yr software	5/3/2017	R17-08720		GoAnimate Inc.	\$ 2,451.00				
Murphy/King/Oster	Chromebooks (8)	5/3/2017	R17-08329		DecoTech	\$ 2,167.77				
Murphy/King/Oster	Interactive Notebook	5/3/2017			TCI	\$ 2,045.25				
						\$ 11,880.02	\$ -			

Budget Allocated	\$ 11,847.00
Encumbered/Anticipated	\$ 11,880.02
Spent	\$ -
Balance	\$ (33.02)

HSMS Social Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Karussos, Greg	Atlases	4/18/2017			Rand McNally	\$ 4,456.74				
Karussos, Greg	Interactive Student Notebooks	4/18/2017			TCI	\$ 142.35				
Karussos, Greg	Globes/Maps/extension cords/surge protector	4/18/2017			Amazon	\$ 1,277.59				Office supplies
Karussos, Greg	DVD's/Instructional	4/18/2017			Library Video Company	\$ 223.12				
Karussos, Greg	Chromebooks (50)	4/18/2017	R17-08734		Deco Tech	\$ 15,718.84				
Karussos, Greg	Instructional Books	4/18/2017			Social Studies School Serv.	\$ 294.06				
Karussos, Greg	Instructional Materials	4/18/2017			Teachers Discovery	\$ 262.24				
Karussos, Greg	Instructional Supplies	4/20/2017			Office Depot	\$ 1,124.38				
						\$ 23,499.32	\$ -			

Budget Allocated	\$ 23,628.00
Encumbered/Anticipated	\$ 23,499.32
Spent	\$ -
Balance	\$ 128.68

LCMS Social Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/Encumbered Amount	Actual Amount	Status	Date	Notes
Howell, Katheryn	Teacher Resource Binder	5/1/2017			DBQ Project	\$ 385.53				
Howell, Katheryn	Atlas/maps	5/1/2017			Nystrom Education	\$ 4,988.18				
Howell, Katheryn	Student Interactive notebook	5/1/2017			TCI	\$ 3,321.50				
Howell, Katheryn	3 Branches of Gov't Student/Teacher books	5/2/2017			Perfection Learning	\$ 585.36				
Howell, Katheryn	Instructional Materials	5/2/2107			Soc. Studies School Services	\$ 183.80				
						\$ 9,464.37	\$ -			

Budget Allocated	\$ 10,263.00
Encumbered/Anticipated	\$ 9,464.37
Spent	\$ -
Balance	\$ 798.63

RVMS Social Science

[illegible]

Budget Allocated	\$ 27,456.00
Encumbered/Anticipated	\$ 25,208.11
Spent	\$ -
Balance	\$ 2,247.89

SRMS Social Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Rockwell, Leona	Chromebooks(36), Cart	4/3/2017	R17-08705		Decotech	\$ 11,926.40				
Rockwell, Leona	History Alive! Subscription(10), Print Interactive Student Notebooks (750)	4/4/2017			TCI	\$ 7,703.78				
Rockwell, Leona	Jr. Scholastic	5/2/2107			Scholastic Inc.	\$ 805.70				
Rockwell, Leona	Instructional Materials/books (pending approval)	5/3/2017			Rosen Classroom	\$ 328.88				
Rockwell, Leona	History DVD's	5/4/2017			Amazon	\$ 187.55				
Rockwell, Leona	History DVD's	5/4/2017			Educational Video Network	\$ 181.63				
Rockwell, Leona	Subscription (1 year)	5/4/2017	R17-08716		InsertLearning, Inc.	\$ 217.25				
Rockwell, Leona	Bulk Pocket Constitution	5/5/2017			National Center for Contitutional Studies	\$ 96.80				
Rockwell, Leona	Social Studies DVD	5/5/2017			Library Media Company	\$ 94.59				
						\$ 21,542.58	\$ -			

Budget Allocated	\$ 22,803.00
Encumbered/Anticipated	\$ 21,542.58
Spent	\$ -
Balance	\$ 1,260.42

EAHS Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/Encumbered Amount	Actual Amount	Status	Date	Notes
Fleischer, Jenny	6 yr Subsc. AP Biology Student Advantage (pending approval)	5/1/2017			McGraw-Hill Education	\$ 6,077.65				
Gibson, Doug	Generator	5/1/2017	R17-08724	\$ 869.45	Flinn Scientific	\$ 869.45				
Deller, Brian	Spectroscope	5/1/2017	R17-08725	\$ 248.25	Flinn Scientific	\$ 248.25				
Mackura, Kelly	Protein Synthesis Manipul. Kits	5/1/2017	R17-08726	\$ 709.26	Carolina Biological Supply Company	\$ 709.26				
Mackura, Kelly	Lab Supplies	5/1/2017	R17-08730	\$ 406.19	Amazon	\$ 406.19				
Mackura, Kelly	Science Equipment	5/1/2017	R17-08731	\$ 2,490.10	PASCO	\$ 2,490.10				
Mackura, Kelly	Chromebooks(36)	5/3/2017	R17-08754		DecoTech	\$ 9,952.00				to Bea
Mackura, Kelly	Chrome Cart	5/3/2017	R17-08812		Anywhere Cart	\$ 976.54				to Bea
Mackura, Kelly	Chrome cart set up	5/3/2017	to Bea		DecoTech	\$ 200.00				
Mackura, Kelly	HP Chromebooks(14)	5/3/2017	R17-08755		HP Public Sector Online Store	\$ 4,800.53				to Bea
						\$ 26,729.97	\$ -			

Budget Allocated	\$ 27,819.00
Encumbered/Anticipated	\$ 26,729.97
Spent	\$ -
Balance	\$ 1,089.03

MCHS Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
O'Donnell, Teri	Science DVDs/Book	4/15/2017	R17-08339	\$124.30	Amazon.com	\$ 124.30				
O'Donnell, Teri	Science Subscriptions (3yrs)	4/15/2017	R17-08342	\$912.45	American Chemical Assoc.	\$ 912.45				
	iPad leather case/w bluetooth									
O'Donnell, Teri	iPad Keyboard	4/15/2017	R17-08405	\$2,013.66	Amazon.com	\$ 2,013.66				
O'Donnell, Teri	Charging cart	4/15/2017	to Bea	\$2,963.25	Anywhere Cart	\$ 2,963.25				
Breninger, Bradylong, Nichols	Google Chromecast - Black	4/15/2017	to Bea	\$124.55	BestBuy	\$ 124.55				
Larocque,Zumwalt,Schermer	Google Chromecast - Black	4/15/2017	R17-08359	\$124.55	BestBuy	\$ 352.10				
O'Donnell, Teri, Holz,Ligotti	Google Chromecast - Black	4/15/2017	to Bea	\$124.55	BestBuy	\$ 124.55				
O'Donnell, Teri	AV Cart	4/15/2017	to Bea	\$450.54	Flinn Scientific	\$ 475.09				
O'Donnell, Teri	Chromebooks	4/15/2017	to Bea	\$13,151.14	Deco Tech	\$ 12,119.11				
O'Donnell, Teri	iPad Wi-Fi/3yr apple care	4/15/2017	to Bea	\$21,866.38	Apple Store for Educ.	\$ 21,594.81				
						\$ 40,803.87	\$ -			

Budget Allocated	\$ 44,253.00
Encumbered/Anticipated	\$ 40,803.87
Spent	\$ -
Balance	\$ 3,449.13

MHS Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Moes, Eric	Science supplies	4/21/2017	R17-08852	\$ 359.14	Educ. Innovations Inc.	\$ 359.14				
Moes, Eric	Int. comb. Engine	4/21/2017	R17-08854	\$ 59.26	Scientific Direct	\$ 59.26				
Moes, Eric	Ice Melting Blocks	4/21/2017	R17-08855	\$ 177.94	Arbor Scientific	\$ 177.94				
Moes, Eric	Science Equipment	4/21/2017	R17-08857	\$ 306.53	Amazon	\$ 306.53				
Moes, Eric	Science Equipment	4/21/2017	R17-08856	\$ 109.65	Flinn Scientific	\$ 109.65				
Berg, Chris	Variable Linear DC Power Supply	4/24/2017	R17-08858	\$ 651.62	Amazon	\$ 651.62				
Duke, Alison	Compound Microscopes	4/24/2017	R17-08860	\$ 8,776.90	D.Hoey/West Coast Microscope Service	\$ 8,776.90				
Gallardo/Roldan	Compound Microscopes/Dissecting Scopes	4/24/2017	R17-08879	\$ 4,874.00	D.Hoey/West Coast Microscope Service	\$ 4,874.00				
Thomason, Annette	Chromebooks	4/26/2017	R17-08758		DecoTech	\$ 19,903.99			To Bea	
Thomason, Annette	Chrome Cart	4/26/2017	R17-08759		Anywhere Cart	\$ 1,356.73			To Bea	
Thomason, Annette	Science Equip.	4/26/2017	R17-08880	\$ 1,964.23	Amazon	\$ 1,964.23				
						\$ 38,539.99	\$ -			

Budget Allocated	\$ 39,765.00
Encumbered/Anticipated	\$ 38,539.99
Spent	\$ -
Balance	\$ 1,225.01

PHS Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Mantoani, Mark	Swift Microscope(split between Science and CTE)	4/21/2017	R17-09019	\$ 2,236.41	Amazon	\$ 500.00				Split cost between this and CTE
Lecus, Sarah	Activity Books, Storage Bins, Droppers, laminator				Amazon	\$ 915.52				
Lecus, Sarah	Chromebooks (8)		R17-08802	to Bea	DecoTech	\$ 2,167.11				
Lecus, Sarah	Message in A Bottle Kit		new vendor		The 5 Gyres Institute	\$ 68.45				
Erickson, Kristi	Molecule Models, etc.	4/28/2017	R17-08965	\$ 453.78	Carolina Biological Supply	\$ 453.78				
Lecus, Sarah	Ear Model, X-Ray Set, Aquarium Starter Kits	6/5/2017	R17-08967	\$ 722.64	Amazon	\$ 722.64				
Proshek, Michael	Apple TV	4/26/2017		to Bea	Apple	\$ 230.27				
Carpenter, Steve	Lab Quest 2 (4)	4/26/2017	R17-08968	\$ 1,482.15	Vernier	\$ 1,482.15				
Erickson, Kristi	Lab Supplies	4/27/2017	R17-08973	\$ 4,917.66	Flinn Scientific	\$ 4,917.66				submitted on 2 orders but combined to 1
Kruger, Kurt	Headphones (35)	4/27/2017	R17-08985	\$ 759.99	Crutchfield Co.	\$ 759.99				
Erickson, Kristi	Apple TV, Accessories	4/27/2017		to Bea	Apple	\$ 376.87				
Langhals, Megan	Apple TV	4/28/2017		to Bea	Apple	\$ 230.27				
Langhals, Megan	Chromebooks (8)	4/28/2017	R17-08801	to Bea	DecoTech	\$ 2,167.11				
Converse	Sphero Education Pack, etc	5/3/2017	R17-08974	\$ 1,781.18	Sphero	\$ 1,781.18				
Converse	Chargers, Cables	5/3/2017		to Bea	Amazon	\$ 476.35				
Converse	Seek Thermal Compact Imager	5/3/2017		to Bea	Amazon	\$ 236.16				
Mantoani, Mark	Microscope	5/4/2017	R17-08975	\$ 1,292.59	AMScope	\$ 1,292.59				
Mantoani, Mark	Science Kits, Solutions	5/4/2017	R17-08976	\$ 324.84	Wards	\$ 324.84				
Mantoani, Mark	Scissors, Utility Cart	5/4/2017			Amazon	\$ 233.85				
Converse	Poster, Globes, Calorimeter	5/4/2017	R17-08977	\$ 1,229.01	Wards	\$ 1,229.01				
Proshek, Michael	Tools	4/26/2017			Amazon	\$ 3,648.78				
Carpenter, Steve	Lab Supplies	4/26/2017			Amazon	\$ 2,304.80				
Langhals, Megan	Books, Lab Supplies	4/26/2017			Amazon	\$ 576.57				
Mantoani, Mark	Health Science Supplies	4/26/2017	R17-08979	\$ 2,333.17	Amazon	\$ 2,333.17				
Erickson, Kristi	Beaker Tongs, Bunsen Burners, etc	4/26/2017	R17-08980	\$ 878.99	Amazon	\$ 878.99				
Erickson, Kristi	Broth Powder	4/25/2017	R17-08984	\$ 35.54	Grainger	\$ 35.54				
Erickson, Kristi	Spectrophotometer, Tubes	4/18/2017	R17-08986	\$ 1,306.06	Flinn Scientific	\$ 1,306.06				
Mantoani, Mark	Loctek Mobile TV Stand	4/18/2017	R17-08987	\$ 412.76	Amazon	\$ 412.76				
Mantoani, Mark	Samsung LED TV, Sound bar, Blue Ray player, cables,	4/18/2017		to Bea	Crutchfield Co.	\$ 2,116.94				
						\$ 34,179.41	\$ -			

Budget Allocated	\$ 33,693.00
Encumbered/Anticipated	\$ 34,179.41
Spent	\$ -
Balance	\$ (486.41)

CDHS Sciences

[illegible]

Budget Allocated	\$ 48,246.00
Encumbered/Anticipated	\$ 43,979.04
Spent	\$ -
Balance	\$ 4,266.96

RHS Science

[illegible]

Budget Allocated	\$ 5,775.00
Encumbered/Anticipated	\$ 5,555.63
Spent	\$ -
Balance	\$ 219.37

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Stoural, Katheryne	Instructional Materials	5/5/2017			Carolina Biologicals	\$ 237.81				
Stoural, Katheryne	Magnet Wire	5/5/2017			Bulk Wire	\$ 201.28				
Stoural, Katheryne	Belt/brush electrode lower/brush electrode upper	5/5/2017			Winsco/Wabash	\$ 51.55				
Stoural, Katheryne	Science equipment	5/5/2017			Pasco Scientific	\$ 5,659.94				
Stoural, Katheryne	Chemical Reactions/Ocean Science Sequence (Books)	5/5/2017			Discovery Corner - Lawrence Hall of Science	\$ 231.47				
Stoural, Katheryne	Maps	5/5/2017			AMEX - American Educ. Products	\$ 103.35				
Stoural, Katheryne	Science equipment	5/5/2017			Flinn Scientific	\$ 4,048.82				
Stoural, Katheryne	Educational Science Materials	5/5/2017			Amazon	\$ 1,264.14				
Stoural, Katheryne	Wind Turbine Hub/Energy Sensor	5/5/2017			Vernier	\$ 596.36				
						\$ 12,394.72	\$ -			

Budget Allocated	\$ 12,177.00
Encumbered/Anticipated	\$ 12,394.72
Spent	\$ -
Balance	\$ (217.72)

HSMS Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/Encumbered Amount	Actual Amount	Status	Date	Notes
Kastanis, Linda	Chromebooks (40)	4/7/2017			Deco Tech	\$ 10,949.94				
Kastanis, Linda	Headphones/mice	4/7/2017	R17-08741		Troxell	\$ 1,151.43				
Kastanis, Linda	Lab Supplies	4/7/2017	R17-08745		Pasco Scientific	\$ 6,652.80				
Kastanis, Linda	Lab Supplies	4/7/2017			Flinn Scientific	\$ 3,517.20				
Kastanis, Linda	Instructional Supplies	4/7/2017			Office Depot	\$ 672.05				Includes office supplies
Kastanis, Linda	Instructional Supplies	4/7/2017			Amazon	\$ 664.79				
						\$ 23,608.21	\$ -			

Budget Allocated	\$ 23,100.00
Encumbered/Anticipated	\$ 23,608.21
Spent	\$ -
Balance	\$ (508.21)

LCMS Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/Encumbered Amount	Actual Amount	Status	Date	Notes
McNiff, Jessica	Human Relations DVDs	4/15/2017			Human Relations Media	\$ -				Remove per Jessica
McNiff, Jessica	3D Printer	4/31/2017			Prusa Research Shop	\$ -				Remove per Jessica
McNiff, Jessica	Instructional Materials	4/31/2017			Amazon	\$ 508.26				Removed Duck Tape per Jessica
McNiff, Jessica	CanaKit	4/31/2017			Amazon	\$ -				Remove per Jessica
McNiff, Jessica	Goggle Sanitizer	5/2/2107			Flinn Scientific	\$ 685.00				
McNiff, Jessica	Chromebooks	5/2/2017			Deco Tech	\$ 8,868.44				
McLain	Instructional Materials	5/5/2017			Amazon	\$ 109.35				Office supplies?
McNiff, Jessica	Chrome Cart				Anywhere Cart	\$ 976.54				
						\$ 11,147.59	\$ -			

Budget Allocated	\$ 11,220.00
Encumbered/Anticipated	\$ 11,147.59
Spent	\$ -
Balance	\$ 72.41

RVMS Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Briner, Linn	Science Lab Supplies	5/1/2017			Flinn Scientific	\$ 648.87				
Briner, Linn	12-outlet laptop cart	5/1/2017			School Outfitter	\$ 498.08				
Briner, Linn	Science Lab Supplies	5/1/2017			NASCO	\$ 845.98				
Briner, Linn	Rocket Launcher	5/1/2017			Pitsco	\$ 278.77				
Briner, Linn	Dry Erase Board	5/1/2017			MarkerBoard People	\$ 782.10				
Briner, Linn	iPad case/Digital Camera/Headphones	5/1/2017			Amazon	\$ 1,771.70				
Briner, Linn	Science Lab Supplies	5/1/2017			Science Lab Supplies	\$ 4,109.53				
Briner, Linn	Paper Templates	5/1/2017			Paper Roller Coaster Co.	\$ 32.10				
Briner, Linn	Science Instruct. Materials	5/1/2017			Pasco	\$ 3,159.44				
Briner, Linn	Microscopes	5/1/2017			Ward's Science	\$ 4,156.62				
Briner, Linn	12 iPads for Cart/6 iPads for 6 teachers	5/1/2017			Apple Store for Educ.	\$ 10,455.93				
Briner, Linn	Chromebooks for Teachers	5/1/2017			Amazon	\$ 1,637.76				
						\$ 28,376.88	\$ -			

Budget Allocated	\$ 28,380.00
Encumbered/Anticipated	\$ 28,376.88
Spent	\$ -
Balance	\$ 3.12

SRMS Science

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Wheatley, Marilyn	Science Lab Supplies	4/5/2017			Ward's Science	\$ 183.10				
Wheatley, Marilyn	Disposal lab materials	5/3/2017			Costco Wholesale	\$ 91.08				
Wheatley, Marilyn	Instructional Materials	5/3/2017			Office Depot	\$ 772.03				
Wheatley, Marilyn	Instructional Materials	5/3/2017			Office Depot	\$ 306.63				
Wheatley, Marilyn	Instructional Materials	5/3/2017			Office Depot	\$ 45.76				
Wheatley, Marilyn	Disposal lab materials	5/3/2017			Costco Wholesale	\$ 200.40				
Wheatley, Marilyn	Chromebooks	5/5/2017			Deco Tech	\$ 11,854.90				
Wheatley, Marilyn	Chromebook Cart	5/5/2017			Anywhere Cart	\$ 1,007.12				
Wheatley, Marilyn	Science Lab Supplies	5/8/2017			Flinn Scientific	\$ 3,806.79				
						\$ 18,267.81	\$ -			

Budget Allocated	\$ 22,869.00
Encumbered/Anticipated	\$ 18,267.81
Spent	\$ -
Balance	\$ 4,601.19

EAHS PE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Holtzer, Kristine	PE Equipment	5/4/2017	R17-08739	\$ 16,357.89	Amazon	\$ 16,357.89				
						\$ 16,357.89	\$ -			

Budget Allocated	\$ 19,338.00
Encumbered/Anticipated	\$ 16,357.89
Spent	\$ -
Balance	\$ 2,980.11

MCHS PE

[illegible]

Budget Allocated	\$ 25,278.00
Encumbered/Anticipated	\$ 24,822.55
Spent	\$ -
Balance	\$ 455.45

MHS PE

[illegible]

\$	34,388.38	\$	-
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Budget Allocated	\$ 33,660.00
Encumbered/Anticipated	\$ 34,388.38
Spent	\$ -
Balance	\$ (728.38)

PHS PE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Pepper, Darlene	Altec Omni Jacket Bluetooth Speaker - Black	4.11.2017	R17-08608 (AM)	\$ 434.48	Target	\$ 434.48				
Pepper, Darlene	Tennis Table & equip./tennis balls	4.11.2017	R17-08592 (AM)	\$ 8,885.19	Gopher	\$ 8,885.19				
Pepper, Darlene	Misc PE Equipment-Dodge Balls, Pickle Balls, Basket Balls, Lacrosse sticks, ETC		R17-08992	\$ 7,968.84	Gopher	\$ 7,968.84				
Pepper, Darlene	Upright Bikes (3)			new vendor	LifeSpan	\$ 4,975.13				
						\$ 22,263.64	\$ -			

Budget Allocated	\$ 24,816.00
Encumbered/Anticipated	\$ 22,263.64
Spent	\$ -
Balance	\$ 2,552.36

SRHS PE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Knowlton, Kenny	Sports Equipment:Balls, Dumbbells, Racquets, Nets, etc	5/2/2017			BSN Sports	\$ 14,543.39				
Knowlton, Kenny	Audio Equipment	5/2/2017			Loud and Clear Audio Visual	\$ 11,829.59				
	Open PO to Amazon for \$4900(denied)									
						\$ 26,372.98	\$ -			

Budget Allocated	\$ 31,350.00
Encumbered/Anticipated	\$ 26,372.98
Spent	\$ -
Balance	\$ 4,977.02

RHS PE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Cunningham, C.	PE Equipment	4/24/2017			BSN Sports	\$ 294.19				
Cunningham, C.	PE Equipment	4/24/2017			BSN Sports	\$ 2,174.48				
Cunningham, C.	Weights	4/24/2017			BSN Sports	\$ 713.60				
Cunningham, C.	PE Equipment	4/24/2017			Gopher	\$ 466.84				
Cunningham, C.	Fitness AB Cruncher	4/24/2017			Hayneedle.com	\$ 88.94				
						\$ 3,738.05	\$ -			

Budget Allocated	\$ 4,554.00
Encumbered/Anticipated	\$ 3,738.05
Spent	\$ -
Balance	\$ 815.95

HCMS PE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/Encumbered Amount	Actual Amount	Status	Date	Notes
Clark, Robin	Open PO Fitness Awards	5/1/2017	R17-08786	\$ 2,000.00	Rose Country Promotions	\$ 2,000.00				
Clark, Robin	PE Equipment	5/1/2017			Amazon	\$ 12,399.53				
						\$ 14,399.53	\$ -			

Budget Allocated	\$ 12,177.00
Encumbered/Anticipated	\$ 14,399.53
Spent	\$ -
Balance	\$ (2,222.53)

HSMS PE

[illegible]

Budget Allocated	\$ 23,925.00
Encumbered/Anticipated	\$ 24,297.67
Spent	\$ -
Balance	\$ (372.67)

LCMS PE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Krause, Laurie	PE Equipment	4/15/2017			Amazon	\$ 5,609.55				
Krause, Laurie	PE Equipment	4/15/2017			S&S Worldwide	\$ 4,895.74				
Krause, Laurie	Heart Rate Monitor	5/8/2017			Gopher	\$ 3,180.45				
						\$ 13,685.74	\$ -			

Budget Allocated	\$ 13,200.00
Encumbered/Anticipated	\$ 13,685.74
Spent	\$ -
Balance	\$ (485.74)

RVMS PE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Woodbury	Tumbling Mat	5/3/2017			Gopher	\$ 1,402.29				
Woodbury	Heart Rate Monitors	5/3/2017			Gopher	\$ 6,276.22				
Woodbury	Turbo Scooter Board	5/3/2017			Nasco	\$ 73.37				
Woodbury	Curl up mats/push up tester	5/3/2017			Gopher	\$ 375.49				
Woodbury	Ropes	5/3/2017			Gopher	\$ 140.45				
Woodbury	Wireless Headset Syst.	5/3/2017			Loud and Clear	\$ 325.86				
Woodbury	Certificates for passing Fitnessgram Tests	5/3/2017			SCOE Office	\$ 521.40				
Woodbury	Outdoor Pickleballs	5/3/2017			Pickleball Inc.	\$ 55.00				
Woodbury	Table Tennis paddles/nets	5/3/2017			Gopher	\$ 728.87				
Myers, Kara	Dumbbell Weights	5/3/2017			Nasco	\$ 4,898.34				
Myers, Kara	Lacrosse Set	5/3/2017			Gopher	\$ 1,755.82				
Myers, Kara	Soccer Goals	5/3/2017			Soccer & Sport	\$ 782.80				
Myers, Kara	Stepper & Rower	5/3/2017			Dicks Sporting Goods	\$ 3,081.45				
Meyer	Training bag/base	5/3/2017			Amazon	\$ 2,737.27				
Meyer	Cell Phone Pocket Chart	5/3/2017			Amazon	\$ 103.97				
Meyer	Compass	5/3/2017			Amazon	\$ 347.81				
Meyer	S Mac renewal subscription	5/3/2017	R17-08749		Enterprise Services LLC	\$ 214.65				
Meyer	PE equipment	5/3/2017			Gopher	\$ 579.88				
Heald	PE equipment	5/3/2017			Gopher	\$ 2,088.70				
Heald	Sport Timer	5/3/2017			RU Ready Electronics	\$ 1,575.34				
Riske	Apple TV	5/3/2017			Apple	\$ 183.54				
Riske	TV Wall Mount	5/3/2017			Amazon	\$ 54.52				
Riske	Vizio TV	5/3/2017			Walmart	\$ 689.17				
						\$ 28,992.21	\$ -			

Budget Allocated	\$ 28,281.00
Encumbered/Anticipated	\$ 28,992.21
Spent	-
Balance	\$ (711.21)

SRMS PE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Passalacqua, Matt	PE Equipment	3.30.17 revised date 4/5/17	R17-08287	\$12,048.35	Gopher	\$ 12,048.35				
Passalacqua, Matt	Poetic Revolution iPad case	3.30.17	R17-08333	\$213.21	Amazon	\$ 213.21				
Passalacqua, Matt	iPads(12)-originally requested 13(reduced per Aida on 5/3/17)	3.30.17	R17-08450	\$5,133.62	Applestore (from Kelley Cook)	\$ 5,176.54				
Passalacqua, Matt	Charging Cart	3.30.17	R17-08662	\$520.76	Anywhere Cart	\$ 487.73				
Passalacqua, Matt	Portable Speaker/Sound System, Tripod Speaker Stand, cables/connectors, Portable CD player	4/7/2017	R17-08189	\$1,745.45	Sound Expressions	\$ 1,747.61				
						\$ 19,673.44	\$ -			

Budget Allocated	\$ 19,998.00
Encumbered/Anticipated	\$ 19,673.44
Spent	\$ -
Balance	\$ 324.56

EAHS VAPA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Shears, B.	HP Elite Notebooks	to Bea	R17-08811		HP Inc	\$ 1,058.52				
Shears, B.	Office ProPlus	to Bea			Enterprise Services LLC	\$ 57.61				
Shears, B.	HP LaserJet Printer	to Bea			Amazon	\$ 797.31				
Shears, B.	Classroom Instructional Materials				Amazon	\$ 1,481.95				
Shears, B.	Open PO Drama materials/supplies	5/23/2017	R17-08740	\$ 700.00	Friedman Home Improvement	\$ 700.00				
Shears, B.	Scripts	5/24/2017	R17-08826	\$ 300.91	Dramatists Play Services	\$ 300.91				
Shears, B.	Scripts/Books				Samule French	\$ 381.26				
Shears, B.	Ben Nye Theatrical Kits	5/25/2017	R17-08830	\$ 373.67	Stage Makeup Online	\$ 373.67				
Shears, B.	Swords (drama)	5/25/2017	R17-09006	\$ 170.54	Weapons of Choice (Theatrical)	\$ 170.54				
Zweig, Charles	Open PO Ceramic Supplies	5/24/2017	R17-08761	\$ 4,900.00	Creative Ceramics	\$ 4,900.00				
Thompson, Kyle	Musical Instruments	5/25/2017	R17-08833	\$ 4,884.73	Musicians Friend	\$ 4,884.73				
Coleman, Kristie	Smart TV/wall mount/cable	to Bea			Best Buy	\$ 868.95				
Coleman, Kristie	iPod touch/iPad mini	to Bea			Apple	\$ 3,385.84				
Coleman, Kristie	Otterbox iPod case/iPad mini	5/25/2017	R17-08835	\$ 246.37	Best Buy	\$ 246.37				
Coleman, Kristie	Stereo receiver/connecters	to Bea			Best Buy	\$ 168.34				
Coleman, Kristie	Speakers	to Bea			CostCo	\$ 195.41				
Loomis, Katie	Inkjet printer/ink cartridges	to Bea			B&H Photo	\$ 544.54				
Loomis, Katie	Screenprint supplies	5/25/2017	R17-08838	\$ 3,002.84	Ryonet	\$ 3,002.84				
Loomis, Katie	Art Materials	5/25/2017	R17-08837	\$ 1,373.90	Blick Art Supplies	\$ 1,373.90				
						\$ 24,892.69	\$ -			

Budget Allocated	\$ 24,750.00
Encumbered/Anticipated	\$ 24,892.69
Spent	\$ -
Balance	\$ (142.69)

MCHS VAPA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Bowers, Gail	Musical Instruments	4/16/2017	R17-08407	\$972.63	Amazon.com	\$ 972.63				
Mitchell, Adele	Open PO to Village Art Supply (Santa Rosa)	4/17/2017	R17-08409	\$1,056.00	Village Art Supply	\$ 1,056.00				
Bowers, Gail	Open PO uniforms (Out of State)	4/18/2017	R17-08416	\$2,865.63	Formal Fashions	\$ 2,865.63				
Bowers, Gail	Speakers/Snake/Cable	4/18/2017	to Bea	\$1,947.64	Sweetwater	\$ 1,788.87				
Laughlin, Thomas	Art Supplies + Office Supplies	4/18/2017	R17-08421	\$323.09	Office Depot	\$ 323.09				
Laughlin, Thomas	Art Supplies	4/18/2017	R17-08418	\$2,306.46	Blick Art Materials	\$ 2,306.46				
Laughlin, Thomas	Software - Illustrator/Photoshop	4/18/2017	to Bea	\$912.18	Adobe Systems, Inc.	\$ 912.18				
Henry, Rosemarie	Tourna Mesh bag w/tennis balls	4/18/2017	R17-08423	\$69.48	Amazon.com	\$ 69.48				
Henry, Rosemarie	Color books (stress free)	4/18/2017	R17-08425	\$52.81	Amazon.com	\$ 52.81				
Henry, Rosemarie	Yoga materials	4/18/2017	R17-08426	\$1,146.91	YogaDirect	\$ 1,146.91				
Henry, Rosemarie	Yoga materials	4/18/2017	R17-08427	\$566.43	Swimoutlet.com	\$ 566.43				
Henry, Rosemarie	Barbell/dumb bell set	4/18/2017		\$212.57	Walmart.com(Need new Vendor)					have requested new vendor- sent email to Lisa Greenstein- never received as of 6/8/17
Bringedahl, Matt	Band/Orch. Folio Cabinet	4/19/2017	R17-08828 (AM)	\$2,048.34	Melhart Music Center	\$ 2,048.34				
Bringedahl, Matt	Instrum. Folder/folder Envelopes	4/19/2017	R17-08829 (AM)	\$549.35	J.W. Pepper and Sons	\$ 549.35				
Bringedahl, Matt	Multitrack Recorder	4/19/2017	R17-08836 (AM)	\$217.24	Amazon.com	\$ 217.24				
Bringedahl, Matt	Musical Instruments	4/19/2017	R17-08900 (AM)	\$3,181.70	Woodwind Brasswind	\$ 3,181.70				
Borchert	Art Materials	4/19/2017	R17-08904 (AM)	\$4,965.56	Blick Art Materials	\$ 4,965.56				
Bowers, Gail	Props for plays	4/19/2017			Amazon.com	\$ 4,203.67				
Kraines, Karl	Light Controller	4/19/2017			Usedlighting.com	\$ 1,061.69				
Henry, Rosemarie	Hand weights	5/1/2017			Amazon.com	\$ 800.64				
						\$29,088.68	\$ -			

Budget Allocated	\$ 28,545.00
Encumbered/Anticipated	\$ 29,088.68
Spent	\$ -
Balance	\$ (543.68)

MHS VAPA

[illegible]

Budget Allocated	\$ 31,713.00
Encumbered/Anticipated	\$ 31,940.02
Spent	\$ -
Balance	\$ (227.02)

PHS VAPA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Mancillas, Nick	Epson Projector	4/13/2017			Amazon.com	\$ 4,806.35				to Bea
	Apple IMac									
	Blue Ray DVD Disc Player									
	Epson Inkjet Printer									
	Home Theatre SoundBar									
	Bose Speakers		to Bea							
Pedersen	Virtual Reality System/batteries/charger/recorder	4/7/2017	R17-08376		Amazon.com	\$ 868.99				to Bea
Milbrath	Instruments	5/3/2017	R17-08997	\$ 1,985.31	Musicians Friend	\$ 1,985.31				
Milbrath	Trumpets	5/3/2017	R17-09009	\$ 516.81	Taylor Music	\$ 516.81				
Pedersen	iMac (2)				Apple	\$ 2,998.05				
Pedersen	Office Mac Stand		R17-09010	\$ 104.63	HP	\$ 104.63				
						\$ 11,280.14	\$ -			

Budget Allocated	\$ 17,457.00
Encumbered/Anticipated	\$ 11,280.14
Spent	\$ -
Balance	\$ 6,176.86

SRHS VAPA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Sofie, Jan	Flat File Cabinets (3)				School Speciality	\$ 1,686.46				
Sofie, Jan	Canvas Print Racks				Jerry's Artaram	\$ 403.25				
Sofie, Jan	Projector Screen and Brackets				Amazon	\$ 143.73				
Sofie, Jan	Camcorder, Case, Battery				Amazon	\$ 1,527.07				
Sofie, Jan	Pack, memory card, tripod				School Speciality	\$ 2,417.04				
Sofie, Jan	Portfolio Storage Cabinet(2)				School Speciality	\$ 370.76				
Sofie, Jan	Safco Write Way Sign				School Speciality	\$ 3,419.34				
Sofie, Jan	Outdoor Bulletin Boards(6)				School Speciality	\$ 1,042.71				
Dennis, Jessica	iPad Pro				Apple Education	\$ 146.05				
Gregory, Johnathon	Paper Cutter and Newprint Rolls				Nasco	\$ 1,123.04				
Miller, Sheri	Plays, Sewing Machine, Props, Printer, Ink				Amazon	\$ 720.81				
Miller, Sheri	Corsets				Corset Deal	\$ 1,137.15				
Miller, Sheri	Theater Supplies				Sears	\$ 508.79				
Miller, Sheri	Tuxedos and Tuxedo Shirts				Buy4Less Tuxedo	\$ 474.15				
Sappington, John	Photo Sheets				Jeremiah's Photo Corner	\$ 500.00				
Sappington, John	Open PO for Art Supplies		R17-08773	\$ 500.00	Riley Street Art Supplies	\$ 1,391.29				
Sappington, John	iMac Desktop				Apple Education	\$ 2,000.00				
Sappington, John and Braunstein, Tanya	Open PO for Photography supplies		R17-08776	\$ 2,000.00	Jeremiah's Photo Corner	\$ 400.00				
Sappington, John and Braunstein, Tanya	Open PO for Supplies		R17-08777	\$ 400.00	Riley Street Art Supplies	\$ 1,345.51				
Woods, Nzinga and Tolmasoff, Tanya	Speakers, Walkie Talkies, Sewing Machine and Kit, Markers, Printer, Steamer, Misc. accessories, Table Cloths, Garment Rack				Amazon	\$ 2,678.10				
Woods, Nzinga and Tolmasoff, Tanya	Shoes and Skirts				Weissman:Designs for Dance	\$ 2,381.11				
Anderson, Jay	Microphones, Video Mic Go, Charger, Boom, Headphones, Lighting Kit				Amazon	\$ 453.98				
Giffen, Christine	RPS Studio Light Photoflood Reflector and Stands Studio Kit(2)				Cameta Camera	\$ 478.20				
Giffen, Christine	Poly Bags				Discount Plastic Bags	\$ 210.82				
Giffen, Christine	DVDs(2)				PFC Studios-Philippe Faraut	\$ 3,000.00				
Giffen, Christine	Open PO for Art Supplies		R17-08774	\$ 3,000.00	Riley Street Art Supplies	\$ 3,000.00				
Giffen, Christine	Open PO for Art Supplies		R17-08775	\$ 3,000.00	Creative Ceramics	\$ 3,578.28				
Giffen, Christine	Art Supplies				Blick Art Materials	\$ 452.50				
Giffen, Christine	Tile cutters, Calipers,				Big Ceramic Store	\$ 5,769.00				
Giffen, Christine	Drying Cabinet with Castors				Bailey Pottery Equipment	\$ 4,425.33				
Delello, Brooke and McDivitt, Joe	Sketchbooks, Portfolios, newsprint, Lennox Roll, Paint				Riley Street Art Supplies	\$ 1,500.00				
Bombace, Kira	Open PO for Music Supplies		R17-08778	\$ 1,500.00	Bananas At Large	\$ 2,000.00				
Bombace, Kira	Open PO for Music				JW Pepper and Son	\$ 2,000.00				
Roberts, Eric	Open PO for Art Supplies		R17-08779	\$ 2,000.00	Friedman's	\$ 3,834.50				
Wardlaw, Mark	Oboe				Woodwind Brasswind	\$ 1,392.30				
Nagorka, Stefanie	Art Supplies				Blick Art Materials	\$ 607.21				
Elsa, Casey	Canon Camera with accessories				Amazon	\$ 232.23				
Gregory, Johnathon	Art Supplies				Amazon					
						\$ 58,750.71	\$ -			

Budget Allocated	\$ 56,826.00
Encumbered/Anticipated	\$ 58,750.71
Spent	\$ -
Balance	\$ (1,924.71)

RHS VAPA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Hagle, Heather	2 Mini iPads	5/5/2017	R17-08680		Apple	\$ 1,157.04				
Hagle, Heather	Cannon Cameras/memory cards/monopods	5/5/2017			Best Buy	\$ 740.74				
						\$ 1,897.78	\$ -			

Budget Allocated	\$ 1,947.00
Encumbered/Anticipated	\$ 1,897.78
Spent	\$ -
Balance	\$ 49.22

HCMS VAPA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/Encumbered Amount	Actual Amount	Status	Date	Notes
Milbrath	Musical Instruments/Equip.	5/3/2017			Musicians Friend	\$ 1,270.64				
Milbrath	Musical Instruments	5/3/2017			Taylor Music	\$ 753.26				
Milbrath	Open PO for Sheet Music	5/3/2017			JW Pepper	\$ 620.00				
						\$ 2,643.90	\$ -			

Budget Allocated	\$ 2,640.00
Encumbered/Anticipated	\$ 2,643.90
Spent	\$ -
Balance	\$ (3.90)

HSMS VAPA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Martin, Sandi	iPad Pro case/Video&still cameral	4/10/2017			Amazon	\$ 282.31				
Anderson, Wendy	Art Supplies	4/18/2017			Office Depot	\$ 2,041.77				
Martin, Sandi	iPad	4/20/2017			Apple Education	\$ 438.85				
Anderson, Wendy	Art Supplies	4/25/2017			Blick Art Materials	\$ 2,952.97				
Saler, John	Musical Instruments	4/25/2017			Cascio Interstate Music	\$ 829.43				
						\$ 6,545.33	\$ -			

Budget Allocated	\$ 8,019.00
Encumbered/Anticipated	\$ 6,545.33
Spent	\$ -
Balance	\$ 1,473.67

LCMS VAPA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Perea Kaplan, Cristina	Tuba	4/15/2017			Musician's Friend	\$ 4,589.59				
Perea Kaplan, Cristina	Fender Acoustic Guitar Bundle	4/15/2017			Amazon	\$ 2,372.38				
						\$ 6,961.97	\$ -			

Budget Allocated	\$	11,055.00
Encumbered/Anticipated	\$	6,961.97
Spent	\$	-
Balance	\$	4,093.03

RVMS VAPA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Weighall, Kateland	Camera/straps/cables/disks	4/13/2017			Amazon	\$ 968.48				
Brown, Jen	Stage-Deck	4/14/2017			Wenger					
Brown, Jen	Shure SLX4 Wireless Receiver	5/24/2017			Amazon	\$ 1,238.34				
Brown, Jen	Beringer digital mixer/SD16 digital snake/SD8 Digital snake	5/24/2017			zZounds Music	\$ 3,367.34				
Ashton	Art materials	4/17/2017			Blick Art Materials	\$ 1,436.47				
Ashton	2 Chromebooks	4/17/2017			Deco Tech	\$ 602.22				
Toby, Jen	Camera/straps/photography projects	4/17/2017			Amazon	\$ 3,791.99				
Saler, Jon	Instruments	5/1/2017			Cascio	\$ 1,900.16				
						\$ 13,305.00	\$ -			

Budget Allocated	\$ 13,431.00
Encumbered/Anticipated	\$ 13,305.00
Spent	\$ -
Balance	\$ 126.00

SRMS VAPA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Thomas, Dawn, Rockwell, Wardlaw	Handycam; SanDisk; Apple iMac; Applecare	4/10/2017	cancelled per site	\$1,621.77	Best Buy.com					CANCEL Per Dawn Thomas to bring balance out of red
Thomas, Dawn	Art-Classroom Supplies	4/12/2017	R17-08398	\$1,945.40	Amazon.com	\$ 1,945.40				
Thomas, Dawn	Art-Classroom Supplies	4/13/2017	R17-08403	\$3,760.91	Dickblick.com	\$3,760.91				
						\$ 5,706.31	\$ -			

Budget Allocated	\$ 6,006.00
Encumbered/Anticipated	\$ 5,706.31
Spent	\$ -
Balance	\$ 299.69

EAHS WOLA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Alcala, Ricardo	Chromebooks (52)	3/31/2017	R17-08718		DecoTech	\$ 14,286.22				To Bea
Alcala, Ricardo	Chrome Cart & Mini CA	3/31/2017	R17-08756		Anywhere Cart	\$ 1,844.55				
Alcala, Ricardo	Ebook Bundle	3/31/2017	to Bea		Zambombazo	\$ 349.99				
Alcala, Ricardo	3 yr subscription	3/31/2017	to Bea		Quizlet	\$ 339.96				
Alcala, Ricardo	online subscription	4/3/2017	to Bea		Quia	\$ 196.00				
Alcala, Ricardo	Battery Charger for Chromebooks	5/2/2017	R17-08841	\$ 260.66	Best Buy	\$ 260.66				
Alcala, Ricardo	Spanish DVDs	5/2/2017	R17-08844	\$ 527.85	Amazon	\$ 527.85				
Alcala, Ricardo	Cajas de Carton Book	5/2/2017	R17-08843	\$ 188.29	Follett	\$ 188.29				
Alcala, Ricardo	Chromebooks	5/4/2017	R17-08718		DecoTech					Amt included above
Alcala, Ricardo	Chrome Cart Mini	5/4/2017	R17-08756		Anywhere Cart					Amt included above
Alcala, Ricardo	Spanish Novels (pending approval)	5/5/2017			Amazon	\$ 871.82				
						\$ 18,865.34	\$ -			

Budget Allocated	\$ 18,579.00
Encumbered/Anticipated	\$ 18,865.34
Spent	\$ -
Balance	\$ (286.34)

MCHS WOLA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Richards, Stephanie	1jour1act subscription	4/7/2017	R17-08429	\$187.19	Milan Presse	\$ 187.19				
	Geo Ado subscription									
	Guess Who? Board Game									
	Taboo Game - French									
	KL00's Learn to Speak French - Board Game		R17-08431	\$665.98	Amazon.com	\$ 665.98				
	Apples to Apples - French									
	French Scrabble									
	Integrated Chinese 1/2 text/simp		R17-08433	\$3,403.67	Cheng & Tsui Company, Inc.	\$ 3,403.67				
	Integrated Chinese 1/2 workbook									
	Integrated Chinese 2/1 Text									
	Integrated Chinese 2/1 workbook		R17-08540	\$3,113.32	Cheng & Tsui Company, Inc.	\$ 3,113.32				
	Integrated Chinese 2/2 Simplified HC									
	Integrated Chinese 2/2 workbook		R17-08542	\$2,666.20	Cheng & Tsui Company, Inc.	\$ 2,666.20				
	Integrated Chinese 2/2 Tchr Edition									
Richards, Stephanie	French DVDs(6)	4/12/2017	R17-08546	\$131.21	Amazon.com	\$ 131.21				
Baptista, James	Spanish Literature	4/17/2017	R17-08548	\$1,795.25	Perma-Bound	\$ 1,795.25				
Baptista, James	Spanish Workbooks/Readers	4/17/2017	R17-08551	\$15,556.57	Houghton Mifflin Harcourt	\$ 15,556.57				
Richards, Stephanie	WhiteBoard	4/17/2017	to Bea	\$1,294.40	Troxell	\$ 1,294.40				
Richards, Stephanie	French DVDs (4)	4/17/2017	R17-08552	\$48.92	Amazon.com	\$ 48.92				
Baptista, James	Cajas de carton (digital download)	4/19/2017			www.musicuentos.com	\$ 43.39				
Baptista, James	Headsets	4/19/2017			staples.com	\$ 1,455.05				
Baptista, James	Instructional Materials (some books pending approval)	4/19/2017			Amazon.com	\$ 389.72				
Baptista, James	Instructional Materials (some books pending approval)	4/19/2017			Amazon.com	\$ 63.53				
Baptista, James	DVDs	4/19/2017			Amazon.com	\$ 331.34				
Richards, Stephanie	Enacting the work of Lang. Instruction	5/4/2017			American Council on the Teaching of Foreign Lang.	\$ 39.14				
						\$ 31,184.88	\$ -			

Budget Allocated	\$ 33,099.00
Encumbered/Anticipated	\$ 31,184.88
Spent	\$ -
Balance	\$ 1,914.12

MHS WOLA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Long, Denise	Chromebooks (40)	4/25/2017	R17-08798		Deco Tech	\$ 11,848.22				
Long, Denise	Chrome Cart	4/25/2017	R17-08799		AnyWhere Cart	\$ 1,356.73				
Long, Denise	Chromebooks (3)	4/25/2017	R17-08798		Deco Tech					See Above
Long, Denise	Realidades Level 4	4/25/2017	R17-08946	\$ 7,957.03	Pearson	\$ 7,957.03				
Long, Denise	Integrated Chinese 1/1 & 1/2	4/25/2017	R170-08945	\$ 9,565.56	Cheng & Tsui Co. Inc.	\$ 9,565.55				
						\$ 30,727.53	\$ -			

Budget Allocated	\$ 31,581.00
Encumbered/Anticipated	\$ 30,727.53
Spent	\$ -
Balance	\$ 853.47

PHS WOLA

[illegible]

Budget Allocated	\$ 19,437.00
Encumbered/Anticipated	\$ 19,503.49
Spent	\$ -
Balance	\$ (66.49)

SRHS WOLA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Geis, Isolde	Text Books: Cajas de Carton(120), Mas Alla de mi (80), Senderos Fronterizos(80)				Perma-Bound Books	\$ 3,970.46				
Geis, Isolde	Chromebooks(35)		R17-08807		Decotech	\$ 9,681.11				
Geis, Isolde	Anywhere Cart AC-Pro-11		R17-08808		Anywhere Cart	\$ 1,356.73				
Geis, Isolde	AP SpanishText Prep(50) and Temas(40) Software				Vista Higher Learning	\$ 17,876.79				
Geis, Isolde	Ace the AP Italian Language workbook and CD				Edizoni Farinelli	\$ 203.80				
Geis, Isolde	Ebooks(5)				Zachary Jones Zambombazo	\$ 95.32				
Geis, Isolde	Thinkwrite Headsets(35)				ThinkWrite	\$ 814.96				
						\$ 33,999.17	\$ -			

Budget Allocated	\$ 35,343.00
Encumbered/Anticipated	\$ 33,999.17
Spent	\$ -
Balance	\$ 1,343.83

HSMS WOLA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Long, Denise	Student Books	4/4/2017			China Books & Periodicals	\$ 804.28				
Ochoa, Carmen	iPad	4/7/2017			Apple Education	\$ 4,171.20				
Ochoa, Carmen	iPad case/monitor	4/7/2017			Amazon	\$ 336.62				
Ochoa, Carmen	Instructional Materials	4/7/2017			Teachers Discovery	\$ 558.79				
						\$ 5,870.89	\$ -			

Budget Allocated	\$ 5,775.00
Encumbered/Anticipated	\$ 5,870.89
Spent	\$ -
Balance	\$ (95.89)

RVMS WOLA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Kovatch/Norris	Senor Wooly Pro Subscript.	4/18/2017			Senor Wooly, LLC	\$ 415.49				
Kovatch	DVDs	4/18/2017			Teacher's Discovery	\$ 258.91				
Kovatch	Adios Textbook Subscript.	4/18/2017			Adios Textbook	\$ 360.00				
Kovatch	1 iPad	4/18/2017			Apple Inc. Educ. Sales	\$ 1,114.49				
Kovatch	Misc Items	4/18/2017			Amazon	\$ 516.30				
Norris, Katharine	Educ. Materials	4/20/2017			Teacher's Discovery	\$ 598.88				
Norris, Katharine	Educ. Materials	4/20/2017			Teacher's Discovery	\$ 456.28				
Norris, Katharine	Educ. Materials	4/20/2017			Teacher's Discovery	\$ 845.17				
Norris, Katharine	Educ. Materials	4/20/2017			Teacher's Discovery	\$ 323.71				
Kovatch	Spanish Novel (pending approval)	5/3/2017			Fluency Matters	\$ 205.09				
Knight, Christine	Educ. Materials	5/3/2017			Amazon	\$ 274.20				
Knight, Christine	Educ. Materials	5/3/2017			Teacher's Discovery	\$ 212.81				
Knight, Christine	Educ. Materials	5/3/2017			Fluency Matters	\$ 177.94				
						\$ 5,759.27	\$ -			

Budget Allocated	\$	6,303.00
Encumbered/Anticipated	\$	5,759.27
Spent	\$	-
Balance	\$	543.73

SRMS WOLA

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Ronan	Sendas Literaria level 1 textbook (30), Teacher Guide, Student Workbook	4/20/2017			Pearson	\$ 2,746.81				
Ronan	Beisbol en abril y otros cuentos(30)(pending approval)	4/21/2017			Amazon.com	\$ 354.10				
Ronan	Berto y Sus Buenas Ideas(40), Pobre Ana (40) (pending approval)	4/21/2017			TPRS	\$ 474.50				
Ronan	Anywhere Cart-AC-Mini	4/26/2017	R17-08706		Anywhere Cart	\$ 487.73				
Ronan	Poetic Revolution, new iPad 9.7, 2017 Rugged Case (6)	4/26/2017			Amazon.com	\$ 106.34				
Ronan	iPads(6)	4/26/2017	R17-08707		Apple Store	\$ 2,572.73				
Ronan	Sony HandCam	4/26/2017	R17-08729		Best Buy	\$ 248.75				
Ronan	Books	5/22/2017			Teacher's Discovery	\$ 269.98				
						\$ 7,260.94	\$ -			

Budget Allocated	\$ 7,623.00
Encumbered/Anticipated	\$ 7,260.94
Spent	\$ -
Balance	\$ 362.06

EAHS CTE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Bartholome, D.	Simuride Prof. Ddriving Simulator Software/Hardware	5/4/2017	to Bea		AplusB Software Corp.	\$2,762.50				
Bartholome, D.	Equipment-(AG)	5/4/2017	R17-08846	\$ 1,758.64	Home Depot	\$1,758.64				
Bartholome, D.	OSHA 10 Hr Safety Industry Safety Course (AG)	5/4/2017	R17-08847	\$ 2,875.00	CareerSafe	\$2,875.00				
Bartholome, D.	Freezer Reach-in one section(Farm To Table)	5/4/2017	R17-08848	\$ 1,466.26	Castino	\$1,466.26				
Bartholome, D.	Safety Glasses (AG)	5/4/2017	R17-08849	\$ 313.17	Complete Welding Supplies	\$313.17				
Bartholome, D.	Med. Aneriod Sphygmomanometer w/cuff & case and Veridian Healthcar Auto Digital Blood Pressure Kit	5/4/2017			Allheart Corp.	\$716.87				
						\$9,892.44				

Budget Allocated	\$ 9,669.00
Encumbered/Anticipated	\$ 9,892.44
Spent	\$ -
Balance	\$ (223.44)

MCHS CTE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Fleming, Sean	1 yr subscript. To Maint. & light Repair - Web-based training	4/11/2017	to Bea	\$4,176.57	Jones and Bartlett Learning	\$ 4,176.57				
Fleming, Sean	1 yr online subscript. - AllData	4/11/2017	to Bea	\$1,059.09	AllData	\$ 1,059.09				
Schiller, Mary	Open PO for Culinary	4/11/2017	R17-08560	\$3,000.00	Save Mart Stores	\$ 3,000.00				
Magnuson, Bethany	Sports Med supplies for class	4/13/2017	R17-08561	\$3,599.87	Henry Schein	\$ 3,599.87				original request did not include Shipping
						\$ 11,835.53	\$ -			

Budget Allocated	\$ 11,616.00
Encumbered/Anticipated	\$ 11,835.53
Spent	\$ -
Balance	\$ (219.53)

MHS CTE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Alderson, Bao	Ink Cartridges/photo paper	5/1/2017	R17-08948	\$ 1,319.04	Office Depot	\$ 1,319.04				
Alderson, Bao	HP Laptops (did not get quote from IT or Purchasing)	5/1/2017			Amazon (by HP)	\$ 2,129.30				
Forrest, Steve	Tripod/recorder/wireless kit	5/1/2017	R17-08950	\$ 1,334.34	B&H Photo	\$ 1,334.34				
Matson, Melissa	Chromebook	5/2/2017	R17-08332		Deco Tech	\$ 1,354.44				
Paine, Catherine	LGD Monitors	5/4/2017			Amazon	\$ 2,428.57				
Paine, Catherine	Books (pending approval)	5/4/2017			Copperfields books	\$ 398.51				
Gifford, Zeke	Open PO, building materials	5/4/2017	R17-08769	\$ 1,562.00	Friedman's Home Improve.	\$ 1,562.00				
Gifford, Zeke	Open PO, Wood	5/4/2017	R17-08770	\$ 800.00	Mount Storm	\$ 800.00				
Gifford, Zeke	Building Equipment	5/4/2017	R17-08956	\$ 1,664.75	Amazon	\$ 1,664.75				
						\$ 12,990.95	\$ -			
	Budget Allocated	\$ 14,553.00								
	Encumbered/Anticipated	\$ 12,990.95								
	Spent	\$ -								
	Balance	\$ 1,562.05								

PHS CTE

[illegible]

Budget Allocated	\$ 23,364.00
Encumbered/Anticipated	\$ 25,404.65
Spent	\$ -
Balance	\$ (2,040.65)

SRHS CTE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Utsey, Mitch	Automotive Service 5th Edition- Textbooks(35) and Teacher Edition (pending approval)	4/14/2017			Cengage	\$ 4,412.08				New Edition needs to be Board Approved
Piehl, Lisa	Open PO for Floral Supplies	5/2/2017	R17-08780	\$ 5,400.00	Sequoia Floral	\$ 5,400.00				
Piehl, Lisa	Open PO for Ag Supplies	5/2/2017	R17-08781	\$ 1,200.00	Friedman's	\$ 1,200.00				
Gutsch, Tom	Open PO for Manufacturing Supplies	5/2/2017	R17-08782	\$ 4,000.00	Van Bebbler Bros.	\$ 4,000.00				
Gutsch, Tom	Open PO for Manufacturing Supplies	5/2/2017	R17-08783	\$ 3,531.00	Mount Storm	\$ 3,531.00				
	Open PO to Nasco (denied) for \$1353									
						\$ 18,543.08	\$ -			

Budget Allocated	\$ 21,417.00
Encumbered/Anticipated	\$ 18,543.08
Spent	\$ -
Balance	\$ 2,873.92

HCMS CTE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Hamill, Carolyn	Cooking materials	4/29/2017			Amazon	\$ 1,678.72				
						\$ 1,678.72	\$ -			

Budget Allocated	\$ 1,683.00
Encumbered/Anticipated	\$ 1,678.72
Spent	\$ -
Balance	\$ 4.28

added \$858 from WOLA Dept.

HSMS CTE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Desideri, Kyle	Saw blades, Drill Press	4/4/2017			Amazon	\$ 1,888.14				
Romero, Kim	Headphone	4/4/2017	R17-08742		Troxell	\$ 368.46				
Curry, Leslie	Culinary supplies	4/20/2017			Nasco	\$ 1,972.35				
Curry, Leslie	Culinary supplies	4/20/2017			Amazon	\$ 1,000.86				
Romero, Kim	Computer	4/20/2017			Best Buy	\$ 2,493.53				
Curry, Leslie	Open PO for culinary	4/28/2017	R17-08789	\$ 1,000.00	SaveMart	\$ 1,000.00				
						\$ 8,723.34	\$ -			

Budget Allocated	\$ 7,887.00
Encumbered/Anticipated	\$ 8,723.34
Spent	
Balance	\$ (836.34)

RVMS CTE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Ashton, R.	Drill press/router/bit set	4/14/2017			Grizzly Industrial	\$ 725.62				
Ashton, R.	3D Printer/Snap Circuit Kit	4/14/2017			Amazon	\$ 1,358.64				
McComas, S	Open PO culinary	4/21/2017	R17-08787	\$ 700.00	Clover Stornetta	\$ 700.00				
McComas, S	Open PO culinary	4/21/2017	R17-08788	\$ 800.00	Oliver's Market	\$ 800.00				
McComas, S	Culinary DVDs/Kitchen Equipment	4/21/2017			Amazon	\$ 1,535.47				
						\$ 5,119.73	\$ -			

Budget Allocated	\$ 5,181.00
Encumbered/Anticipated	\$ 5,119.73
Spent	\$ -
Balance	\$ 61.27

SRMS CTE

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Thomas, Dawn	Art-Classroom Supplies	4/10/2017			Office Depot	\$ 1,535.28				cindy has
Crow, Jackie	Chip brush, drop cloth, tape measures, saw, angle square	4/20/2017			Harbor Freight	\$ 220.31				
Crow, Jackie	Pruners, Trowels, Hose	4/20/2017			Home Depot	\$ 125.32				
Crow, Jackie	Trigger Nozzle, Clamps, Pry Bar, Earplugs	4/20/2017			Harbor Freight	\$ 236.79				
Crow, Jackie	Bee Box(3)	4/20/2017			Amazon.com	\$ 97.73				
						\$ 2,215.43	\$ -			

Budget Allocated	\$ 4,983.00
Encumbered/Anticipated	\$ 2,215.43
Spent	\$ -
Balance	\$ 2,767.57

EAHS Non-Departmental

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Raffo	Everyday Engl. Plus Student Text (pending approval)	5/5/2017			Voyager Sopris Learning	\$ 830.37				
Raffo	Dictionary's (different Lang.)	5/5/2017	R17-08851	\$ 502.53	Amazon	\$ 502.53				
						\$ 1,332.90				

Budget Allocated	\$ 7,557.00
Encumbered/Anticipated	\$ 1,332.90
Spent	\$ -
Balance	\$ 6,224.10

MCHS Non Departmental

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Zands, Vicki	LaserJet Printer for Yearbook & Journalism	5/4/2017			Amazon	\$ 847.19				
						\$ 847.19	\$ -			

Budget Allocated	\$ 2,244.00
Encumbered/Anticipated	\$ 847.19
Spent	\$ -
Balance	\$ 1,396.81

PHS Non Departmental

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Erickson, Mike	Loctek TV Stand(splite CTE and NonDepartmental)	4/18/2017	R17-09015	\$412.76	Amazon	\$ 296.62				Split cost between this and CTE
Erickson, Mike	Samsung Smart TV, sound bar, blue ray player, cables (split CTE and NonDepartmental)	4/18/2017		\$2,117.04	Crutchfield	\$ 1,058.52				
Alexander, Zachery	Readers printed from Clone	5/2/2017		628.94	Clone Print	\$ 628.94				
Hollman, Anjuli	Tripod and SD Cards	4/21/2017			Amazon	\$ 253.97				
Hollman, Anjuli	Camera	4/21/2017			Canon	\$ 706.05				
Martell, Marcy	Fun Foods Bingo	4/24/2017			Amazon	\$ 15.51				
Martell, Marcy	Highlighters, Whiteboards (see Description)	4/24/2017			Office Depot	\$ 69.24				
Martell, Marcy	NonFiction Stories, Educational Sets	4/24/2017			Wieser Educational	\$ 570.13				
Cecil, Maureen	Books and Games (books pending approval)	4/28/2017			Amazon	\$ 445.89				
Cecil, Maureen	Games	4/28/2017			Teachers Discovery	\$ 532.55				
						\$ 4,577.42	\$ -			

Budget Allocated	\$ 6,501.00
Encumbered/Anticipated	\$ 4,577.42
Spent	\$ -
Balance	\$ 1,923.58

RHS Non Departmental

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Osborn-Shaw, Judie	Chromebooks/licenses	5/4/2017			Deco Tech	\$ 1,494.68				
Osborn-Shaw, Judie	Charging Cart	5/4/2017			AnyWhere Cart	\$ 520.76				
Osborn-Shaw, Judie	Wired Mouse/Headsets	5/4/2017			Troxell	\$ 91.64				
Osborn-Shaw, Judie	Apple Lightning AV Adapter for iPad	5/4/2017			Amazon	\$ 64.05				
						\$ 2,171.13	\$ -			

Budget Allocated	\$ -
Encumbered/Anticipated	\$ 2,171.13
Spent	
Balance	\$ -

HSMS Non Departmental

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Martin, Sandi	Art Supplies	4/25/2017			Office Depot	\$ 1,102.46				
Martin, Sandi	Instructional Supplies	4/25/2017			Scholastic: The Teacher Store	\$ 314.79				
McCormick, Gerald	Book/Interactive Book	4/28/2017			Teachers Pay Teachers	\$ 69.04				
McCormick, Gerald	Book (pending approval)	4/28/2017			Perma Bound	\$ 459.32				
						\$ 1,945.61	\$ -			

Budget Allocated	\$ 2,508.00
Encumbered/Anticipated	\$ 1,945.61
Spent	
Balance	\$ 562.39

LCMS Non Departmental

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Taylor, Lacey	Art Supplies	4/31/2017			Sax Arts & Crafts	\$ 1,099.08				
						\$ 1,099.08	\$ -			

Budget Allocated	\$	3,729.00
Encumbered/Anticipated	\$	1,099.08
Spent	\$	-
Balance	\$	2,629.92

SRMS Non Departmental	
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Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Thomas, Dawn	Open PO	4/27/2017	R17-08791	\$ 544.50	Creative Ceramics	\$ 544.50				
Thomas, Dawn	Open PO	4/27/2017	R17-08792	\$ 544.50	Riley Street	\$ 544.50				
Maytorena, Casey	Conditioning Class Equip.	5/2/2017			Gopher	\$ 721.25				
										originally was for Home Depot but per purchasing they will not do Open PO, SS suggested Friedmans and teacher ok'd.
Crow, Jackie	Open PO	5/3/2017	R17-08840	\$ 244.00	Friedman's Home Improvement	\$ 244.00				
LaPrath, Debra	iMac	5/3/2017	R17-08700		Apple Inc.	\$ 1,645.18				Leadership (for teacher?)
LaPrath, Debra	Instructional Materials	5/3/2017			Burros Promo Prod.	\$ 689.44				
LaPrath, Debra	Leadership flyers, brochures, etc.	5/4/2017			Office Depot	\$ 157.28				
Cullen	Printer/viewsonic monitor/Chromebook replacement screen	5/5/2017			Amazon & HP	\$ 1,609.93				
						\$ 6,156.08	\$ -			

Budget Allocated	\$	6,864.00
Encumbered/Anticipated	\$	6,156.08
Spent	\$	-
Balance	\$	707.92

RHS Special Services

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Osborn-Shaw, Judie	Open PO	5/4/2017	R17-08784	\$ 130.00	Santa Rosa Uniform	\$ 130.00				
Osborn-Shaw, Judie	Apple AV Adapter	5/4/2017			Amazon	\$ 64.05				
Osborn-Shaw, Judie	Mouse/Headsets	5/4/2017	R17-08681		Troxell	\$ 87.12				
Osborn-Shaw, Judie	Chrome Cart	5/4/2017	R17-08684		AnyWhere Cart	\$ 487.73				
Osborn-Shaw, Judie	Chromebooks	5/4/2017	R17-08685		DecoTech	\$ 1,354.44				
						\$ 2,123.34	\$ -			

Budget Allocated	\$ 2,310.00
Encumbered/Anticipated	\$ 2,123.34
Spent	
Balance	\$ 186.66

HSMS Special Services

Teacher's Name	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
King, Meaghan	Supplies - SH Classes	4/24/2017			Amazon	\$ 752.40				
King, Meaghan	Supplies - SH Classes	4/24/2107			Office Depot	\$ 206.50				
						\$ 958.90	\$ -			

Budget Allocated	\$ 1,881.00
Encumbered/Anticipated	\$ 958.90
Spent	
Balance	\$ 922.10

FIA-FAHS

Encumbered/Anticipated	\$ 152,363.77
Spent	\$ -

Encumbered/Anticipated	\$ 152,363.77
Spent	\$ -

ELA-MCHS

Teacher's Name	Site	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/Encumbered Amount	Actual Amount	Status	Date	Notes
Vanek	MCHS	Chromebooks/Cart				Decotech	\$ 91,920.05				
Vanek	MCHS	Novels				Amazon	\$ 4,168.79				
Vanek	MCHS	Novels				Applied Practice	\$ 4,172.88				
Vanek	MCHS	Novels				Permabound	\$ 49,355.30				
							\$ 149,617.02	\$ -			

Encumbered/Anticipated	\$ 149,617.02
Spent	\$ -

ELA-MHS

Teacher's Name	Site	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/Encumbered Amount	Actual Amount	Status	Date	Notes
Susan Farkas	MHS	Chomebooks/Chromecart				Decotech	\$ 27,324.45				
Susan Farkas	MHS	Anywhere Cart AC-Mini				Anywhere Cart	\$ 477.41				
Susan Farkas	MHS	IB Perspectives on Planning English A (20)				Oxford University	\$ 934.39				
Susan Farkas	MHS	Novels				Permabound	\$ 5,799.82				
							\$ 34,536.07	\$ -			

Encumbered/Anticipated	\$ 34,536.07
Spent	\$ -

ELA-HSMS

Teacher's Name	Site	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/Encumbered Amount	Actual Amount	Status	Date	Notes
Jocelyn Coltrin	HSMS	Chomebooks				Decotech	\$ 42,124.90				
Jocelyn Coltrin	HSMS	Novels				Permabound	\$ 20,830.31				
Jocelyn Coltrin	HSMS	Novels				Amazon	\$ 307.22				
							\$ 63,262.43	\$ -			

Encumbered/Anticipated	\$ 63,262.43
Spent	\$ -

ELA-LCMS

Teacher's Name	Site	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/Encumbered Amount	Actual Amount	Status	Date	Notes
G. Connel	LCMS	Chromebooks/Cart				Decotech	\$ 26,139.06				
G. Connel	LCMS	Read 180 Universal-Middle School, System 44-Middle School				Houghton Mifflin Harcourt	\$ 35,587.50				
							\$ 61,726.56	\$ -			

Encumbered/Anticipated	\$ 61,726.56
Spent	\$ -

ELA-RVMS

Teacher's Name	Site	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/Encumbered Amount	Actual Amount	Status	Date	Notes
Kyle Hart	RVMS	Chromebooks/Cart				Decotech	\$ 42,776.75				
							\$ 42,776.75	\$ -			

Encumbered/Anticipated	\$ 42,776.75
Spent	\$ -

ELA-SRMS

Teacher's Name	Site	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/ Encumbered Amount	Actual Amount	Status	Date	Notes
Ruth Moore	SRMS	Chromebooks/Cart				Decotech	\$ 13,055.89				
Ruth Moore	SRMS	A Long Walk to Water				Amazon	\$ 3,318.05				
							\$ 16,373.94	\$ -			

Encumbered/Anticipated	\$ 16,373.94
Spent	\$ -

[illegible]

Teacher's Name	Site	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/Encumbered Amount	Actual Amount	Status	Date	Notes
		Bay Area Writing Project				Bay Area Writing Project	\$ 19,360.00				
							\$ 19,360.00	\$ -			

Encumbered/Anticipated	\$ 19,360.00
Spent	\$ -

Math-EAHS

[illegible]

Encumbered/Anticipated	\$ 6,962.14
Spent	\$ -

Math-MCHS

Teacher's Name	Site	Item(s) Ordered/Processed	Date Req Submitted	Req. #	Req. Amount	Vendor	Anticipated/Encumbered Amount	Actual Amount	Status	Date	Notes
	MCHS	Statistics Books				Bedford, Freedman and Worth	\$ 13,347.82				
	MCHS	Site Licenses-Infinite				Kuta Software	\$ 1,535.00				
							\$ 14,882.82	\$ -			

Encumbered/Anticipated	\$ 14,882.82
Spent	\$ -

Math-MHS

[illegible]

Encumbered/Anticipated	\$ 12,389.27
Spent	\$ -

Math-PHS

[illegible]

Encumbered/Anticipated	\$ 1,535.00
Spent	\$ -

Math-SRHS

[illegible]

Encumbered/Anticipated	\$ 7,988.90
Spent	\$ -