

District Goal: 1-Provide a coherent, rigorous and relevant teaching and learning program to graduate		Number of Contracts:	38			
District Goal: 2-Increase student and family wellness and engagement through the full-service community school model		Total:	\$2,048,079			
District Goal: 3-Serve all students with a fair, just and equitable distribution of resources: Personnel, financial, and instructional						
District Goal: 4-Provide safe and inviting facilities with current technology.						

	Board Agenda Date	Aligned to District Goal	Site/ Department	Service Provider	Services Provided	Number of Individuals Served	Metrics Used to Evaluate Effectiveness	Funding Source	Cost	Comments	New, Renewal, or Addendum	Object Code
1	7/26/17	1	C&I, 7-12	Sonoma County Office of Education	Externships for CTE-Core Academic Teacher Teams	9 Secondary Teachers	CTE Core Academic Teachers will develop and implement integrated units	N/A	\$0	SCOE is paying the costs associated with this agreement of \$45/hr (not to exceed \$2000/teacher) and a \$500/teacher upon implementation of integrated unit.	New	N/A
2	7/26/17	1,2	C&I, 7-12	Life Works of Sonoma County	Freshman Support	Freshman Transition Group - PHS	Attendance of those participating will be tracked and reported through the site SPSSA	N/A	\$0	No Cost	Renewal	N/A
3	7/26/17	1,2,3	C&I, K-12	Stephanie Graham Rivas	Provide Professional Development for SRCS Administration, teachers, classified and Board Members re: MOT	District Wide	Survey results will be shared regarding feedback, participation through LCAP	Supplemental Funds	\$38,500	Elementary pays 50% Secondary pays 50%	Renewal	5100 5800
4	7/26/17	1	C&I, 7-12	InnovateEd	Professional Development/support for District Leadership, Principal Coaching, School Leadership teams and College & Career Planning & Support	District Wide - High Schools & Alt Ed Leadership	Through site interim progress report monitoring principals will share data regarding school leadership and college and career readiness. District Data will be reported through the LCAP.	Supplemental Funds	\$76,500		Renewal	5100 5800
5	7/26/17	1	C&I, 7-12	InnovateEd	Professional Development/support for District Leadership, Principal Coaching, School Leadership teams and College & Career Planning & Support	District Wide - Middle Schools	Through site interim progress report monitoring principals will share data regarding school leadership and college and career readiness. District Data will be reported through the LCAP.	Supplemental Funds	\$74,500		Renewal	5100 5800
6	7/26/17	1	C&I, K-6	InnovateEd	Coach Principals and develop school leadership teams	District Wide - Elementary Schools	Through site interim progress report monitoring principals will share data regarding school leadership and college and career readiness. District Data will be reported through the LCAP.	Concentration Funds	\$112,500		Renewal	5100 5800
7	7/26/17	1	C&I, K-6	InnovateEd	Coach Principals and develop school leadership teams	District Wide - Charter Schools	Through site interim progress report monitoring principals will share data regarding school leadership and college and career readiness. District Data will be reported through the LCAP.	Charter Funding	\$40,500		Renewal	5100 5800

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8	7/26/17	1,3	C&I, K-6	Let's Go Learn	Provide online services in reading and math subject areas	District Wide - Elementary Schools	District usage of LGL will increase by 10%	Base Funds	\$188,200		Renewal	5100 5800
9	7/26/17	1,3	C&I, 7-12	Let's Go Learn	Provide online services in reading and math subject areas	District Wide - Secondary Schools	District usage of LGL will increase by 10%	Base Funds	\$91,600		Renewal	5100 5800
10	7/26/17	1,3	C&I, K-6	Kamm Solutions	Collaborative Curriculum Development Overview and Workshops	Elementary ELA & Social Science	At the end of the 2017-18 school year 5 of the CCD units will be completed	Concentration Funds	\$53,475		Renewal	5100 5800
11	7/26/17	1,3	C&I, 7-12	Kamm Solutions	Collaborative Curriculum Development Overview and Workshops	Secondary ELA & Social Science	At the end of the 2017-18 school year 4 of the CCD units will be completed	Supplemental Funds	\$52,755		Renewal	5100 5800
12	7/26/16	1	C&I, 7-12	Social Advocates for Youth (SAY)	Work-Based Learning Services	Secondary, District Wide	SBL activities will be tracked and reported quarterly to each high school, Director of CTE/College & Career Readiness	LCAP Supplemental, SCOE-NCCPA Grant	\$180,000	LCAP Supplemental (\$150,000), SCOE-NCCPA Grant (\$30,000)	Renewal	5100 5800
13	7/26/14	1,3	C&I, 7-12	Callahan Consulting, Inc.	To design, prepare and deliver PD Workshops for the "Customized, On-site support for high school math departments	Secondary, District Wide Math	Assess, review and report on provided data, at a minimum annually, to assess the districts' mathematics program	Supplemental Funds	\$66,500		Renewal	5100 5800
14	7/26/17	3,4	Business Services	California School Board Association (CSBA)	CSBA Membership Dues and Education Legal Alliance (ELA) Membership Dues	District Wide	Board policies are operational and current. Results from board survey.	Base Funds	\$16,975	CSBA Dues: \$13,580 ELA Dues: \$3,395	Renewal	5300
15	7/26/17	3,4	Business Services	California Association of School Business Officials (CASBO)	CASBO Organizational Subscription Dues	District Office Business and Human Resources staff	Professional development of Business Services & Human Resources staff. Staff will be up to date on new and current laws and regulations and best business practices in all disciplines for the District.	Base Funds	\$3,000		Renewal	5300
16	7/26/17	1,2,3	C&I, K-12	Kikanza Nuri-Robins (Robins Group)	Provide Professional Development for SRCs Administration, teachers, classified and Board Members re: MOT	District Wide	Evaluation survey will show an increase of 5% participating in MOT & Unconscious Bias	Supplemental Funds	\$24,000	tary pays 50% Secondary pays 50%	Renewal	5800
17	7/26/17	1,2,3	C&I, K-12	Stephanie Graham Rivas (DBA Robins Group)	Provide Professional Development for SRCs Administration, teachers, classified and Board Members re: MOT	District Wide	Evaluation survey will show an increase of 5% participating in MOT & Unconscious Bias	Supplemental Funds	\$17,500	Elementary pays 50% Secondary pays 50%	Renewal	5800

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18	7/26/17	1,2,3	C&I, 7-12	Jose Soto	Instruct students in the art of Mariachi band music	District Wide	Participation of student participation will increase by 5%	Supplemental Funds	\$6,500		Renewal	5800
19	7/26/17	1,2,3	C&I, 7-12	Sara Flores	Instruct students in the art of Mariachi band music	District Wide	Participation of student participation will increase by 5%	Supplemental Funds	\$3,250		Renewal	5800
20	7/26/17	1,3	C&I, K-12	BlackLab Education	To work with SRCS C&I Team and other PD providers to design, plan, prepare for and/or deliver PD workshops for SRCS Math Teachers/Administration	District Wide	Assess, review and report on provided data, at a minimum annually, to assess the districts' mathematics program	Concentration Supplemental Funds	\$36,000	Elementary pays 50% Secondary pays 50%	New	5800
21	7/26/17	1,3	C&I, K-6	California Math Project: North Coast at SCOE	Coordinate and provide professional learning of Make the Way trainings	District Wide, Elementary	An analysis of mathematics content assessments will be conducted to compare student achievement between students in participating versus non-participating classrooms at the end of the year	STEM Grant	\$15,000		Renewal	5800
22	7/26/17	1,3	C&I, K-6	California Math Project: North Coast at SCOE	Provide lesson study facilitation, to support teachers' implementation of the adopted math textbook, EveryDay Math	District Wide, Elementary	An analysis of mathematics content assessments will be conducted to compare student achievement between students in participating versus non-participating classrooms at the end of the year	Supplemental Funds	\$45,000		New	5800
23	7/26/17	2	C&I, 7-12	California Parenting Institute	Provide parenting classes for pregnant and parenting teens at Ridgway High School	Ridgway High School	Grade and attendance data collected reported to site	Supplemental Funds	\$27,000		Renewal	5800
24	7/26/17	1	C&I, K-6	Inspire Literacy Coaching and Consulting	Writer's Workshop training and coaching	Elementary Schools	Teachers will be trained to implement Lucy Calkins; data presented through writing samples	Concentration Funds	\$26,000		Renewal	5800
25	7/26/17	1-4	C&I, 7-12	Roots to Branches	Provide training and support to 5 middle school Bridge Academy teachers	5 Middle School Bridge Academy Programs	All 5 teachers trained and implementing strategies; behavioral data collected twice a year	Supplemental Funds	\$20,000		Renewal	5800
26	7/26/17	1,3	Helen Lehman Elementary	Jocelyn Mitchelmore	Observe teachers as they implement GLAD strategies, provide feedback and Support	Lehman Teachers	10 teachers trained and implementing GLAD strategies on a consistent basis; data presented through interim SPSA	Site Supplemental Funds	\$15,000		New	5800
27	7/26/17	1,3	Helen Lehman Elementary	Kathryn Wyffels	Observe teachers as they implement GLAD strategies, provide feedback and support	Lehman Teachers	10 teachers trained and implementing GLAD strategies on a consistent basis; data presented through interim SPSA	Site Supplemental Funds	\$15,000		New	5800

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28	7/26/17	1,3	Helen Lehman Elementary	Kelli Richardson	Observe teachers as they implement GLAD strategies, provide feedback and support	Lehman Teachers	10 teachers trained and implementing GLAD strategies on a consistent basis; data presented through interim SPSA	Site Supplemental Funds	\$15,000		New	5800
29	7/26/17	1,3	Helen Lehman Elementary	Regina Rosenzweig	Observe teachers as they implement GLAD strategies, provide feedback and support	Lehman Teachers	10 teachers trained and implementing GLAD strategies on a consistent basis; data presented through interim SPSA	Site Supplemental Funds	\$15,000		New	5800
30	7/26/17	2,3	Helen Lehman Elementary	Theary Tran	Provide Art Enrichment to all students. Work w/teachers to coincide lessons with curriculum	Grades KA-6	Students will be able to replicate the art of the artist studied	Site Supplemental Funds	\$23,500		Renewal	5800
31	7/26/17	2	Student and Family Services (SAFS)	Social Advocates for Youth (SAY)	Provide tiered counseling services to schools	District wide	Collection of student data and evaluations will be reported to SAFS in January and June	District LCAP Supplemental	\$413,952		Renewal	5800
32	7/26/17	2	Student and Family Services (SAFS)	Social Advocates for Youth (SAY)	Provide additional days of tiered counseling services to Biella, Lincoln, Brook Hill, Steele Lane, SRFACS, SRCSA, RVMS, SRMS & PHS	Students at schools being serviced	Collection of student data and evaluations will be reported to SAFS in January and June	Site SPSA Funds	\$198,352		Renewal	5800
33	7/26/17	1,3	C&I, 7-12	The Regents of the University of California on behalf of the Lawrence Hall of Science	Coordinate with SRCS Curriculum & Instruction team to design, prepare and deliver professional development workshops for SRCS Mathematics teacher leaders and administration	Secondary Teacher Leader's and Administration	Satisfactory evaluation MLP by participants	Supplemental Funds	\$14,000		Renewal	5800
34	7/26/17	3	C&I, 7-12	Debbie Diestler - HeartSpectrum	Provide integrated art instruction for students enrolled in the Bridge Academies at the 5 middle schools	5 middle schools	Data collection will show a growth of student art awareness	Supplemental Funds	\$9,080		Renewal	5850
35	7/26/17	2	Student and Family Services (SAFS)	Humanidad Therapy Educational Services	Tiered Counseling support at Cook and Via Esperanza. Mindful Quiet time at Cook, Renewal Room at Cook	Cook Middle, and Via Esperanza	Various: Mid-year and year end use analysis and 6-8 week improvement in Grades Attendance or behavior	Supplemental Funds	\$92,340		Renewal	5850
36	7/26/17	2	Student and Family Services (SAFS)	Humanidad Therapy Educational Services	Staffing and providing support for Elsie allen Resource Room	Elsie Allen High	Various: Mid-year and year end use analysis and 6-8 week improvement in Grades Attendance or behavior	Supplemental Funds	\$10,800		Renewal	5850

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37	7/26/17	2	Student and Family Services (SAFS)	Humanidad Therapy Educational Services	School site readiness and implementation analysis	BURbank, Biella, Hidden Valley, SRFACS, Proctor Terrace, MCHS, SRHS	Quarterly meetings with SCTG Advisory Team, Mid and end of year report	School Climate Transformation Grant	\$8,100		Renewal	5850
38	7/26/17	2	Student and Family Services (SAFS)	Humanidad Therapy Educational Services	Teired Counseling support at Helen Lehman	Helen Lehman	Various: Mid-year and year end use anlysis and 6-8 week improvement in Grades Attendance or behavior	Site SPSA funds	\$2,700		Renewal	5850
	N/A	Not Applicable										
	5100	Sub agreements										
	5300	Dues and Memberships										
	5800	Other Services and Other Expenditures										
	5850	Student Services - Direct Student Support										