



MARIN COUNTY

OFFICE OF EDUCATION

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June 15, 2017

To: Dr. Michael Watenpaugh, Superintendent
San Rafael Elementary School District

From: Dane Lancaster, Senior Director Information Technology
Marin County Office of Education

Subject: Marin County Data Processing Consortium
2017-18 QSS Business and Financial Data Processing Services

The Marin County Schools Data Processing Consortium provides data processing and network services to Marin County Public Schools for QSS business and financial systems. This agreement shall commence on July 1, 2017 and continue through June 30, 2018 ***The costs listed may change according to salary and/or benefit adjustments granted by the Superintendent/Governing Board.***

Business Data Processing Services Costs and Distribution - QSS

Data Processing Operations actual expenses will be pro-rated by P2 ADA and distributed as show on page 2

ESTIMATED 2017-2018 DATA PROCESSING SERVICES CHARGES.

Actual expenses include portions of salaries and benefits of Marin County Office of Education Information Services data processing staff, data processing supplies, equipment repairs, replacement and maintenance, hardware and software support contracts, data backup and security, training, and consultants.'

District	16-17 P2 ADA	% Total P2 ADA	17-18 Estimated Consortium Operating Expenses	Due 10/01/17
<u>Bolinas-Stinson</u>	NA	NA	1,200	1,200
<u>Dixie Elementary</u>	1,908	7.84%	29,292	29,292
<u>Kentfield Elementary</u>	1,209	4.96%	18,561	18,561
<u>Laguna Joint Elementary</u>	NA	NA	1,200	1,200
<u>Lagunitas Elementary</u>	247	1.01%	3,792	3,792
<u>Larkspur-Corte Madera</u>	1,493	6.13%	22,921	22,921
<u>Lincoln Elementary</u>	NA	NA	1,200	1,200
<u>Marin COE</u>	NA	NA	60,320	60,320
<u>Mill Valley Elementary</u>	3,020	12.40%	46,363	46,363
<u>Nicasio</u>	NA	NA	1,200	1,200
<u>Novato Unified</u>	NA	NA	1,200	1,200
<u>Reed Union Elementary</u>	1,466	6.02%	22,506	22,506
<u>Ross Elementary</u>	368	1.51%	5,650	5,650
<u>Ross Valley Elementary</u>	2,136	8.77%	32,792	32,792
<u>San Rafael City Elementary</u>	4,616	18.96%	70,865	70,865
<u>San Rafael City High</u>	2,401	9.86%	36,860	36,860
<u>Sausalito Marin City</u>	521	2.14%	7,998	7,998
<u>Shoreline Unified</u>	482	1.98%	7,400	7,400
<u>Tamalpais Union High</u>	4,484	18.41%	68,839	68,839
Total P2 ADA	24,351		440,160	

Superintendent

Deputy Superintendent of Schools

San Rafael Elementary
District

Marin County Office of Education

Date

Date

Please sign and return the contract by **July 1, 2017**.

If you have any questions about the Data Processing Consortium, please contact me at 499 5847 or dane@marinschools.org

Cc: Doug Marquand
Business Office