

District Goal: 1-Provide a coherent, rigorous and relevant teaching and learning program to graduate	<b>Number of Contracts:</b>	<b>16</b>		
District Goal: 2-Increase student and family wellness and engagement through the full-service community school model	<b>Total:</b>	<b>\$2,354,885</b>		
District Goal: 3-Serve all students with a fair, just and equitable distribution of resources: Personnel, financial, and instructional				
District Goal: 4-Provide safe and inviting facilities with current technology.				

Board Agenda Date	Aligned to District Goal	Site/ Department	Service Provider	Services Provided	Number of Individuals Served	Metrics Used to Evaluate Effectiveness	Funding Source	Cost	Comments	New, Renewal, or Addendum	Object Code	
1	8/23/17	2	Student & Family Services (SAFS)	County of Sonoma	Safe Routes to School	Students at MCHS, MHS, PHS & SRHS	Support students to walk, bike, carpool or take public transit to and from school more frequently	No cost for services by either the County or SRCS	\$0	This is a MOU	New	N/A
2	8/23/17	1-3	SFP	Butte County Office of Education/Migrant Education Advisor Program (MEAP)	The MEAP program will provide counseling services for migrant students by bilingual college students from Sonoma State University, as well as current Pupil Personnel Services	200 students from EAHS, MHS, SRHS, PHS, HCMS and LCMS	The MEAP program will utilize a Pre and Post-survey for migrant students served at each school site to measure initial need and consequent growth in areas of supplemental services provided in the areas of academic intervention and social-emotional mentoring		\$0	Outcomes expected will reflect students' growth in knowledge of high school graduation requirements, college entrance requirements, and career opportunities after high school/college	Renewal	N/A
3	8/23/17	4	Human Resources	Maxine Freitas	CPR/First Aid/AED Training	150	Certification of Athletic Coaches	State Lottery Funds	\$5,322		Renewal	1113
4	8/23/17	2	Special Services	Creative Pathways Inc	Speech and Language Services	Caseload will vary	Provider has metrics to include: Attendance at all IEPs, timely submission of all reports, adherence to statutory timelines, attend staff meetings as required	Special Education	\$105,042	Agency services needed due to unfilled positions	Renewal	1210

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5	8/23/17	2	Special Services	Protocol Professional Services	School Psychology	Caseload will vary	Provider has metrics to include: Attendance at all IEPs, timely submission of all reports, adherence to statutory timelines, attend staff meetings as required	Special Education	\$145,040	Agency services needed due to unfilled positions	Renewal	5100
6	8/23/17	1,3	SFP	North Bay Children's Center (NBCC)	Full day pre-K class at Steele Lane and 1/2 day pre-K class at James Monroe Elementary School (JMES)	24 @ SL and 56 @ JMES	Evidence based school readiness program. NBCC uses DRDP to track progress of all students and plan targeted activities where children will develop the necessary skills to reach the next developmental level.	Child Development Contract with California Department of Education	\$553,389		Renewal	5100/5800
7	8/23/17	1-3	SFP	Boys & Girls Club of Central Sonoma County (BGCCSC)	Afterschool Enrichment & Education	Approximately 700 students from 7 Elementary Sites	Postitive Youth Development	ASES Grant	\$851,690		Renewal	5100/5800
8	8/23/17	1-3	SFP	Boys & Girls Club of Central Sonoma County (BGCCSC)	Afterschool Enrichment & Education	Approximately 184 at 2 Middle School Sites	Postitive Youth Development	ASES Grant	\$268,728		Renewal	5100/5800
9	8/23/17	1	C&I, K-6	Kelli Richardson, Regina Rosenzweig, Kate Wyffels, Joceyln Mitchelmore (dba GLAD)	8 days of GLAD Training	District Wide Elementary	Through site interim progress report, monitoring elementary principals will share data regarding the use of GLAD strategies tied to the CCD units	Concentration Funds	\$37,000		Renewal	5100/5800

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10	8/23/17	3	Facilities	Stocksdale Inspection Services	DSA Required project inspections	Site/Project	Daily, Monthly & Quarterly Reports required by DSA	Bond	\$19,500	This is a State (DSA) requirement for all projects	New	5800
11	8/23/17	3	Business Services	Gary Freshley	Technical services for tracking city development and planning	District Wide	Receipt of accurate and timely Projected Development Summaries	Fund 25 Capital Facilites Fund	\$10,000		Renewal	5800
12	8/23/17	2	Special Services	LifeWorks of Sonoma County	School Psychology	Caseload will vary	Provider has metrics to include: Attendance at all IEPs, timely submission of all reports, adherence to statutory timelines, attend staff meetings as required	Special Education	\$51,774	Agency services needed due to unfilled positions	Renewal	5800
13	8/23/17	2	Special Services	Tamara Tefftelter	School Psychology	Caseload will vary	Provider has metrics to include: Attendance at all IEPs, timely submission of all reports, adherence to statutory timelines, attend staff meetings as required	Special Education	\$118,000	Agency services needed due to unfilled positions	Renewal	5800
14	8/23/17	2	Special Services	Mediscan Professional Services	School Psychology	Caseload will vary	Provider has metrics to include: Attendance at all IEPs, timely submission of all reports, adherence to statutory timelines, attend staff meetings as required	Special Education	\$125,800	Agency services needed due to unfilled positions	Renewal	5800

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15	8/23/17	3	Santa Rosa Charter School of the Arts	Focus 5 Inc.	Art Demonstration Teaching and Professional Development Workshop	390	Arts integration rubrics designed in collaboration between classroom teachers and art teachers	Grant	\$13,600		New	5800
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16	6/28/17 <b>Correction</b>	3	Business Services	Nancy Hauptman	Training new Fiscal Services personnel, assist with preparation for annual audit & staff supervision, & coordination of work to ensure completion of various Fiscal Services dept. projects	District Wide	Completed work	LCFF Base Funds	\$50,000	<b>This is a correction to the contract for Nancy Hauptman that was board approved on 6/28/17 for \$25,000, wherein the correct amount that appears on the contract is for \$75,000. Thus, \$50,000 is being accounted for now to correct this administrative error, bringing the correct contract amount to \$75,000.</b>	Renewal	5811
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	<b>N/A</b>	Not Applicable									
	<b>1113</b>	Teacher Stipends									
	<b>1200</b>	Psychologists									
	<b>5100</b>	Sub agreements									
	<b>5800</b>	Other Services and Other Expenditures									
	<b>5811</b>	Specialized Contracted Services									