

# School Transportation Operations Report

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# Background Information

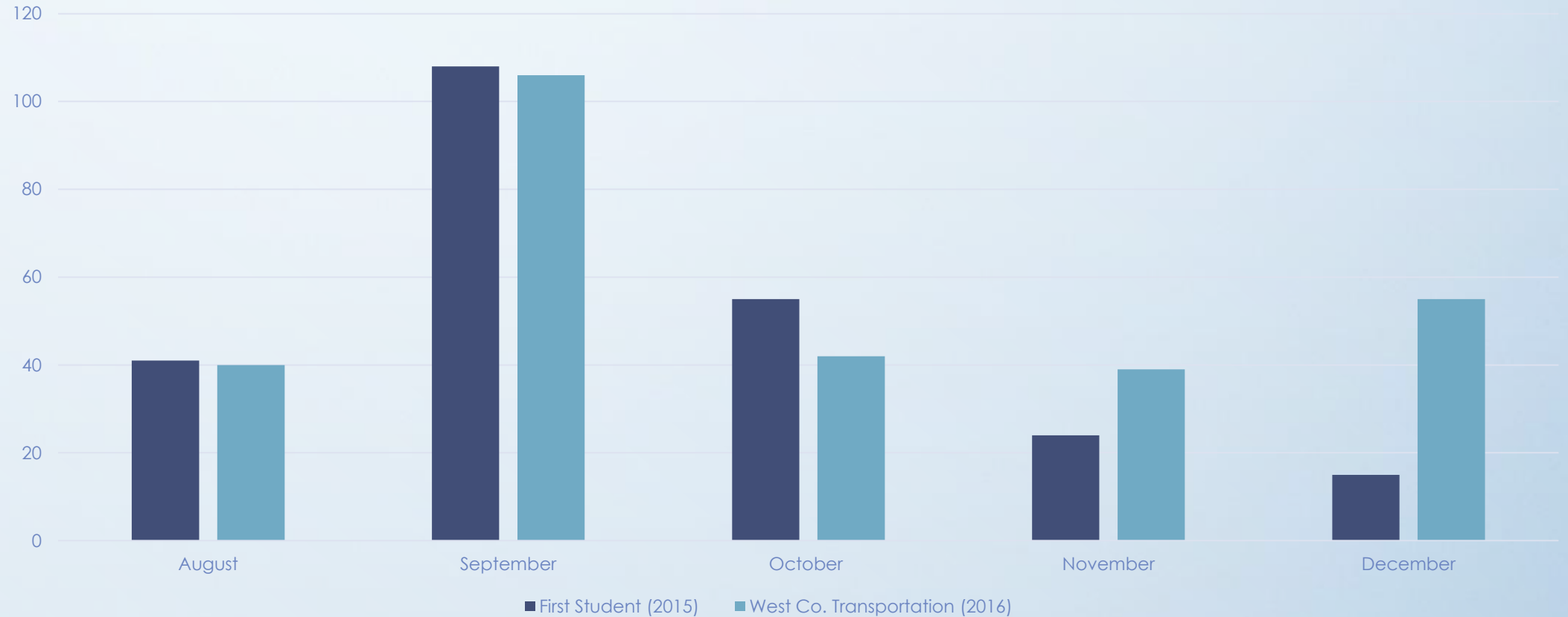
- October 22, 2014 – West County Transportation Agency presented to the Board
- October 14, 2015 – SRCs Board approves termination of Contract with First Student
- October 29, 2015 – SRCs Board approves to join the West County Transportation Agency(WCTA) – effective July 1, 2016
- August 2016 – SRCs begins busing service by WCTA, becomes a member with one vote on the WCTA Board.
- 17 Districts comprise the WCTA Board

# Background Information

- December 14, 2016 – SRCS Transportation Update to Board
- January 2017 – WCTA Board approves the issuance of \$11.2 Million in Facilities Bond Debt – SRCS not present
- April 2017 – WCTA issued bonds totaling \$11.2 million – SRCS did not sign “Closing Certificate.”
- August 2017 – WCTA begins the second year of providing transportation services to SRCS

# Comparison Between First Student and West County Transportation

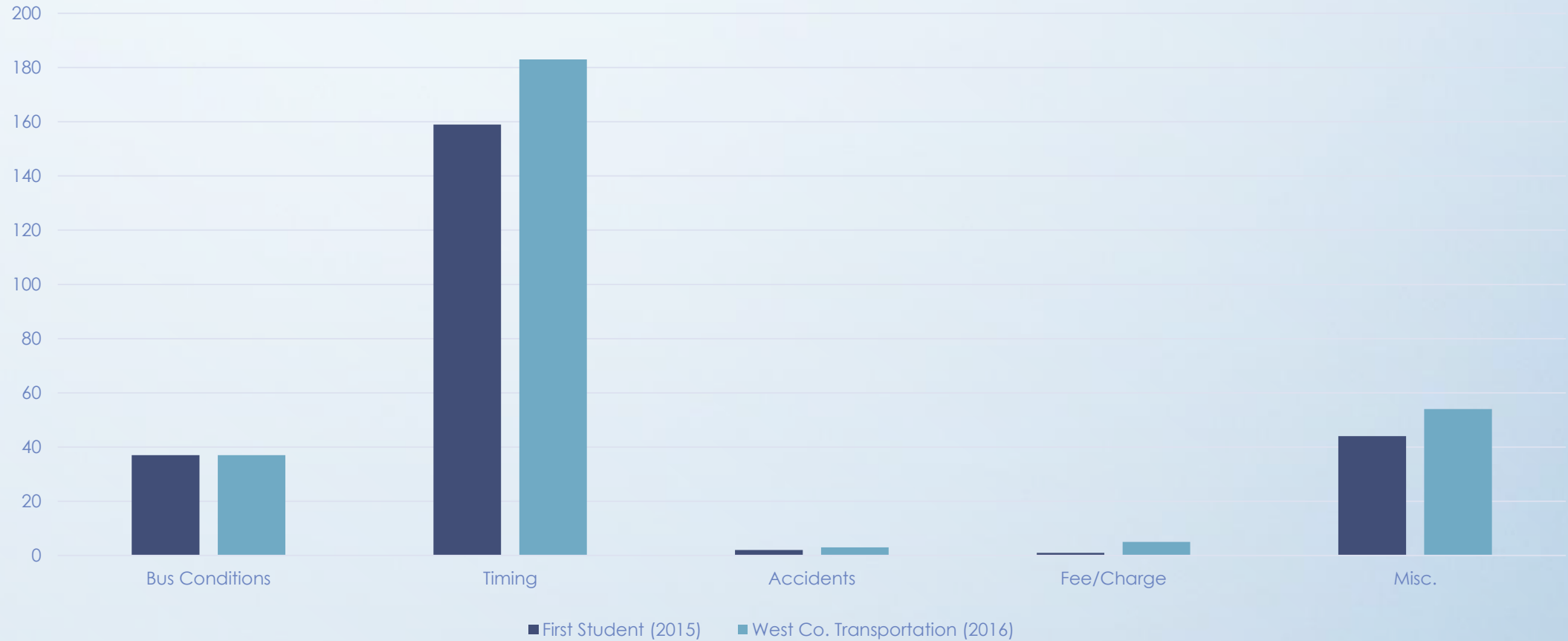
## (Transportation Issues by Month August to December 2016)



This information from SRCS records

# Comparison Between First Student and West County Transportation

## (Transportation Feedback by Issues FY 2016)



This information from SRCS records

# West County Transportation Cost

## FY16-17 to FY 19-20

Year	Percentage Phase in	Gen. Ed	Spec. Ed	Facility cost	State Reimbursement	Membership	Total
16-17	FY 16-17 SRCS agree to pay WCTS the same contract amount that was paid to First Student in FY15-16						\$6,487,627
17-18	31.20%	\$ 841,284.54	\$ 3,750,442.00	\$ 242,309.18	\$ 1,227,777.00	\$ 5,000.00	\$ 6,066,813
18-19	37.9 %	\$ 1,051,540.88	\$ 3,805,368.09	\$ 267,389.95	\$ 1,227,777.00	\$ 5,000.00	\$ 6,357,076
19-20	44.50%	\$ 1,407,153.04	\$ 3,948,913.41	\$ 316,718.19	\$ 1,227,777.00	\$ 5,000.00	\$ 6,905,562

# Transportation Concerns

- Late Buses, many bus are late for pickup and drop off
- GPS App not yet installed
- Timely notification of transportation issues to parents and school sites



## Transportation Concerns (Continued)

- In 2016-17: Buses could not be provided for all Athletic events due to scheduling conflict, outside buses were paid by the District at a cost of \$600.00 per bus
- This year due to the start time for Middle School Athletics, similar conflicts will occur
- Schools (13) in the league were recently surveyed and only 3 schools provided bus service for Middle School Sports



# Next Steps...

- West County Transportation Agency will make a presentation to the Board at the meeting on September 13, 2017

