



School Transportation Operations Report

Andre' R. Bell
Assistant Superintendent Business Services

Steve Mizera
Assistant Superintendent, Student and Family
Services

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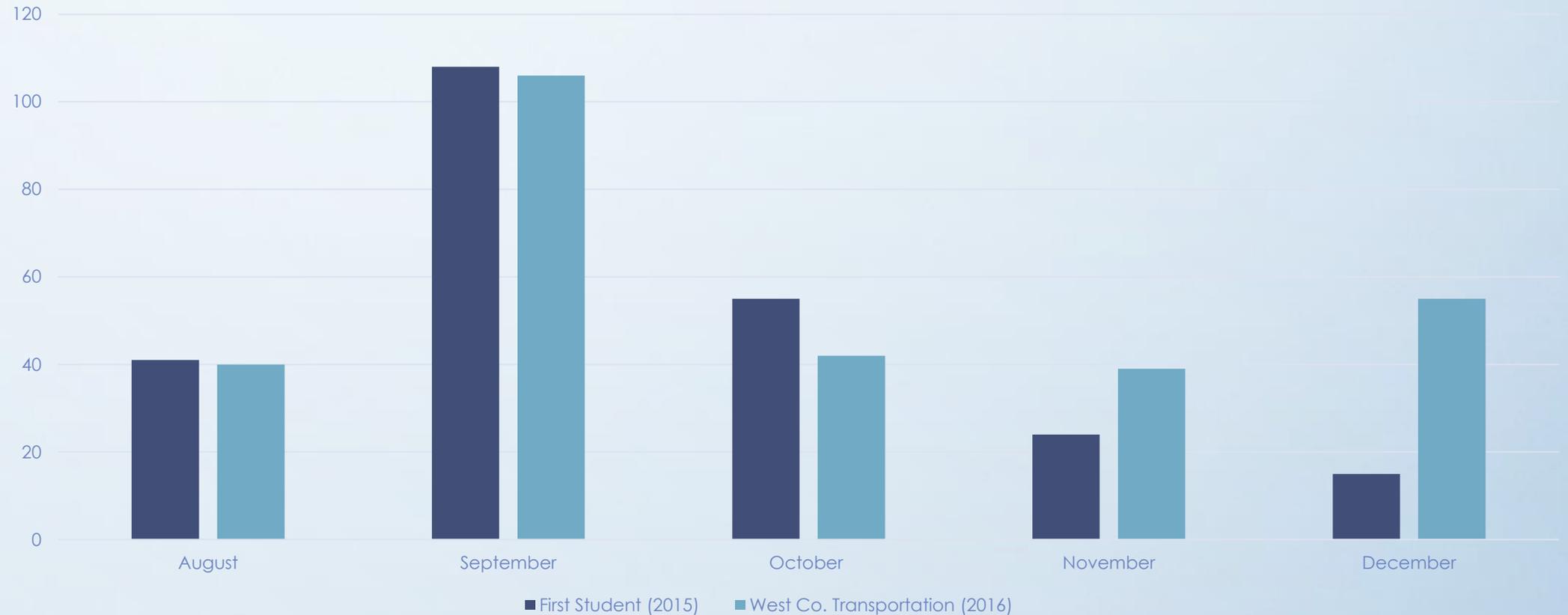
Background Information

- October 22, 2014 – West County Transportation Agency presented to the Board
- October 14, 2015 – SRCS Board approves termination of Contract with First Student
- October 29, 2015 – SRCS Board approves to join the West County Transportation Agency(WCTA) – effective July 1, 2016
- August 2016 – SRCS begins busing service by WCTA, becomes a member with one vote on the WCTA Board.
- 17 Districts comprise the WCTA Board

Background Information

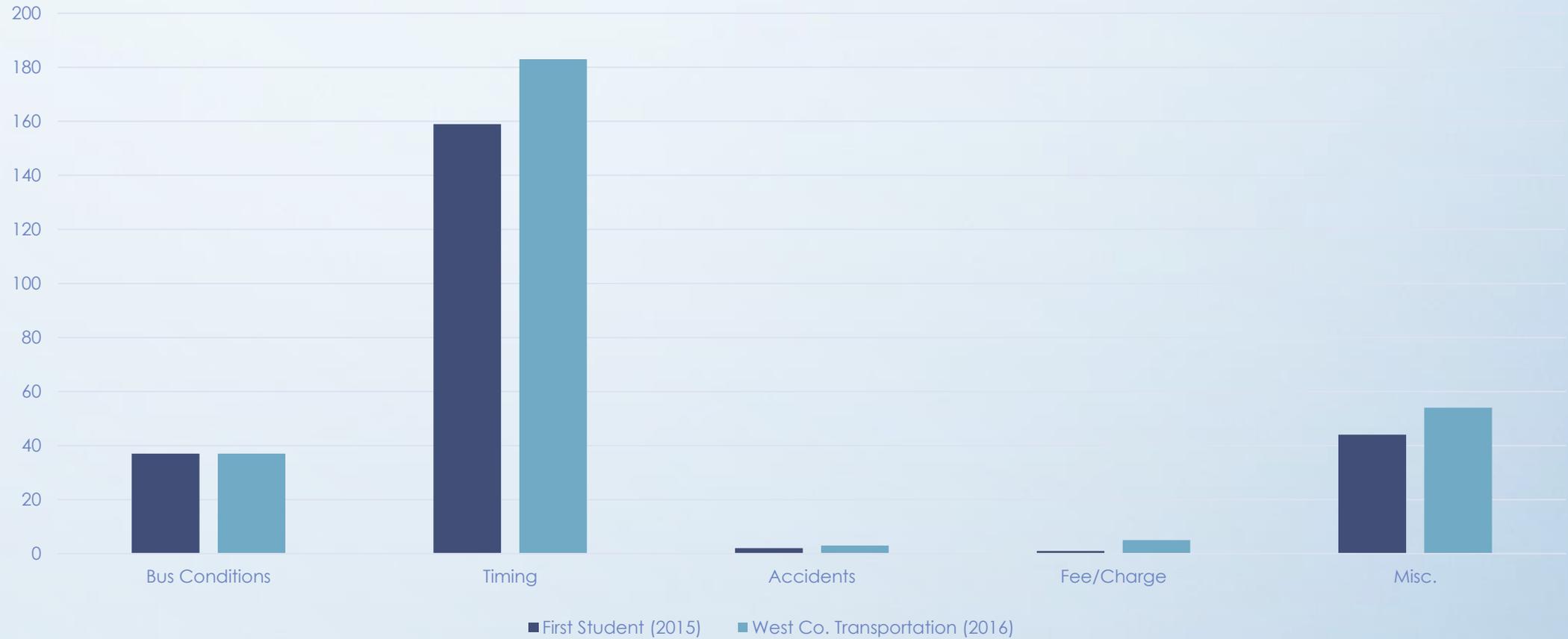
- December 14, 2016 – SRCS Transportation Update to Board
- January 2017 – WCTA Board approves the issuance of \$11.2 Million in Facilities Bond Debt – SRCS not present
- April 2017 – WCTA issued bonds totaling \$11.2 million – SRCS did not sign “Closing Certificate.”
- August 2017 – WCTA begins the second year of providing transportation services to SRCS

Comparison Between First Student and West County Transportation (Transportation Issues by Month August to December 2016)



This information from SRCS records

Comparison Between First Student and West County Transportation (Transportation Feedback by Issues FY 2016)



This information from SRCS records

West County Transportation Cost FY16-17 to FY 19-20

Year	Percentage Phase in	Gen. Ed	Spec. Ed	Facility cost	State Reimbursement	Membership	Total
16-17	FY 16-17 SRCS agree to pay WCTS the same contract amount that was paid to First Student in FY15-16						\$6,487,627
17-18	31.20%	\$ 841,284.54	\$ 3,750,442.00	\$ 242,309.18	\$ 1,227,777.00	\$ 5,000.00	\$ 6,066,813
18-19	37.9 %	\$ 1,051,540.88	\$ 3,805,368.09	\$ 267,389.95	\$ 1,227,777.00	\$ 5,000.00	\$ 6,357,076
19-20	44.50%	\$ 1,407,153.04	\$ 3,948,913.41	\$ 316,718.19	\$ 1,227,777.00	\$ 5,000.00	\$ 6,905,562

Transportation Concerns

- Late Buses, many bus are late for pickup and drop off
- GPS App not yet installed
- Timely notification of transportation issues to parents and school sites

Transportation Concerns (Continued)

- In 2016-17: Buses could not be provided for all Athletic events due to scheduling conflict, outside buses where paid by the District at a cost of \$600.00 per bus
- This year due to the start time for Middle School Athletics, similar conflicts will occur
- Schools (13) in the league were recently surveyed and only 3 schools provided bus service for Middle School Sports

Next Steps...

- West County Transportation Agency will make a presentation to the Board at the meeting on September 13, 2017

