

**Santa Rosa City Schools Concussion Management Costs
2016-17**

Athletes from the following Sports/Activities are Concussion Baseline Tested

Football	Basketball	Softball	Diving	Volleyball
Soccer	Baseball	Wrestling	Cheerleading	Track and Field *
				*pole vault & high jump

ImPACT Concussion Testing Data for 2016-2017

School	Baseline	Invalid	Post-Injury	Total
Elsie Allen High School	297	14	8	319
Maria Carrillo High School	477	22	17	516
Montgomery High School	414	20	14	448
Piner High School	380	20	5	405
Santa Rosa High School	443	21	6	470
Total tests given 2016-17	2,011	97	50	2,158

Approximate number of hours each Athletic Trainer spends per year on concussion testing: 35

Number of Athletic Trainers: x 5

Approximate hours per year total: 175

Costs related to staffing: Total 2016-17 salaries for 5 trainers = \$220,451.00

Concussion Baseline Test per unit = \$1.85 x total number of tests given: 1.85 x 2,069 = \$3,720.35

Concussion Post Injury Test per unit = \$10.00 x number of tests given: 10. x 50 = \$500.00

Concussion Tests - Invalid Results = \$1.85 x number of invalid tests: 1.85 x 97 = \$179.45

Total costs of concussion management program 2016-17: **\$224,850.80**