

Unaudited Actuals
2016-17
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

43 69674 000000
Form PCR

Goal	Type of Program	Instruction (Functions 1000- 1999)	Instructional Supervision and Administration (Functions 2100- 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420- 2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110- 3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000- 4999)	Community Services (Functions 5000- 5999)	General Administration (Functions 7000- 7999, except 7210)*	Plant Maintenance and Operations (Functions 8100- 8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1110	Regular Education, K-12	100,181,840.31	6,264,928.77	365,227.37	1,570,579.87	14,556.02	0.00	0.00	0.00		152,553.64	0.00	108,549,685.98
3100	Alternative Schools	158,977.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	158,977.12
3200	Continuation Schools	1,658,921.41	0.00	0.00	229.67	0.00	0.00	0.00	0.00		0.00	0.00	1,659,151.08
3300	Independent Study Centers	1,154,726.24	0.00	0.00	106,605.84	0.00	0.00	0.00	0.00		0.00	0.00	1,261,332.08
3400	Opportunity Schools	505,526.77	0.00	0.00	147,153.97	2,077.93	0.00	0.00	0.00		0.00	0.00	654,738.67
3550	Community Day Schools	397,778.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	397,778.14
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
3800	Career Technical Education	1,888,926.27	66,010.01	414,066.48	5,978.39	0.00	0.00	0.00	0.00		0.00	0.00	2,374,981.15
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
4760	Bilingual	4,215.24	0.00	193.57	51,221.36	0.00	0.00	0.00	0.00		0.00	0.00	55,630.17
4850	Migrant Education	216,413.89	1,926.10	0.00	656.34	0.00	0.00	0.00	0.00		0.00	0.00	218,996.33
5000-5999	Special Education	35,472,613.84	831,327.27	300,333.64	673,838.19	1,009,966.80	3,773,527.83	0.00	0.00		671.07	0.00	42,062,278.64
6000	ROC/P	27,197.85	314.45	0.00	89,289.06	0.00	0.00	0.00	0.00		0.00	0.00	116,801.36
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00	0.00	196,386.24	0.00	0.00	0.00	196,386.24
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		141,667,137.08	7,164,506.60	1,079,821.06	2,645,552.69	1,026,600.75	3,773,527.83	0.00	196,386.24	0.00	153,224.71	0.00	157,706,756.96

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	21,388,056.29	15,276,861.83	2,442,783.69	39,107,701.81
3100	Alternative Schools	29,297.90	0.00	0.00	29,297.90
3200	Continuation Schools	357,434.43	219,495.14	0.00	576,929.57
3300	Independent Study Centers	225,593.87	285,343.68	0.00	510,937.55
3400	Opportunity Schools	111,332.03	21,949.51	0.00	133,281.54
3550	Community Day Schools	70,314.98	0.00	0.00	70,314.98
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	420,717.91	0.00	0.00	420,717.91
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	43,899.03	0.00	43,899.03
4850	Migrant Education	0.00	43,899.03	0.00	43,899.03
5000-5999	Special Education (allocated to 5001)	4,963,065.03	1,887,658.21	0.00	6,850,723.24
6000	ROC/P	0.00	43,899.03	0.00	43,899.03
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	636,535.91	0.00	636,535.91
8500	Child Care and Development Svcs.	0.00	526,788.34	0.00	526,788.34
Other Funds					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	43,899.03	0.00	43,899.03
--	Cafeteria (Funds 13 and 61)		0.00		0.00
Total Allocated Support Costs		27,565,812.44	19,030,228.74	2,442,783.69	49,038,824.87

Unaudited Actuals
2016-17
Program Cost Report
Schedule of Central Administration Costs (CAC)

43 69674 000000
Form PCR

A. Central Administration Costs in General Fund and Charter Schools Funds		
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	2,503,331.79
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	69,300.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	6,656,102.69
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	5,463,267.57
5	Total Central Administration Costs in General Fund and Charter Schools Funds	14,692,002.05
B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	157,706,756.96
2	Total Allocated Costs (from Form PCR, Column 2, Total)	49,038,824.87
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	206,745,581.83
C. Direct Charged Costs in Other Funds		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	5,188,061.74
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	7,583,938.49
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	6,147,550.75
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	18,919,550.98
D. Total Direct Charged and Allocated Costs (B3 + C5)		225,665,132.81
E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)		6.51%

Unaudited Actuals
2016-17
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Other Costs (OC)

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	0.00				0.00
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			132,205.60		132,205.60
Other Outgo (Objects 1000-7999)				2,380,454.16	2,380,454.16
Total Other Costs	0.00	0.00	132,205.60	2,380,454.16	2,512,659.76

Current LEA: 43-69674-0000000 Santa Clara Unified		
Selected SELPA: NF		(Enter a SELPA ID from the list below then save and close)
POTENTIAL SELPAS FOR THIS LEA		DATE APPROVED
ID	SELPA-TITLE	(from Form SEA)
NF	Santa Clara VII	

Unaudited Actuals
2016-17 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	(532,363.22)	0.00	(658,386.99)				
Other Sources/Uses Detail					70,804.00	1,757,753.16		
Fund Reconciliation							1,296,504.13	303,097.32
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	4,229.89	0.00	101,661.00	0.00				
Other Sources/Uses Detail					579,298.16	0.00		
Fund Reconciliation							337,158.45	774,092.54
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	25,868.29	0.00	306,535.51	0.00				
Other Sources/Uses Detail					500,000.00	0.00		
Fund Reconciliation							882,069.77	1,023,196.34
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	33,722.91	0.00	250,190.48	0.00				
Other Sources/Uses Detail					500,000.00	0.00		
Fund Reconciliation							10,353.43	147,322.96
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					818,108.41	70,804.00		
Fund Reconciliation							0.00	70,804.00
21 BUILDING FUND								
Expenditure Detail	71,786.13	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							3,158.84	78,649.22
25 CAPITAL FACILITIES FUND								
Expenditure Detail	396,756.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	396,764.94
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	1,304.77
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail					0.00	0.00		
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals
2016-17 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							269,466.32	3,478.85
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					(639,653.41)			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	532,363.22	(532,363.22)	658,386.99	(658,386.99)	1,828,557.16	1,828,557.16	2,798,710.94	2,798,710.94

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Severely Disabled (Goal 5750)	Spec. Education, Nonseverely Disabled (Goal 5770)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT										
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	241,259.44	0.00	620,085.55	0.00	1,074,636.30	2,673,019.62	11,052,591.57		15,661,592.48
2000-2999	Classified Salaries	222,588.75	0.00	0.00	0.00	0.00	5,954,217.14	3,189,033.26		9,375,838.15
3000-3999	Employee Benefits	147,887.34	0.00	210,317.87	0.00	350,624.72	3,233,298.80	4,467,287.37		8,409,416.10
4000-4999	Books and Supplies	30,937.04	0.00	0.00	0.00	0.00	31,667.83	122,829.37		185,434.24
5000-5999	Services and Other Operating Expenditures	4,647,374.22	0.00	923.85	0.00	111.14	3,773,492.93	8,094.53		8,429,996.67
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,290,046.79	0.00	831,327.27	0.00	1,425,372.16	15,665,696.32	18,849,836.10	0.00	42,062,278.64
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	49,795.84		49,795.84
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL COSTS										
		6,850,723.34	0.00	831,327.27	0.00	1,425,372.16	15,665,696.32	18,899,631.94	0.00	6,850,723.34
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	207,765.84	65,378.32	454,610.48		727,754.64
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	992,185.17	426,314.60		1,418,499.77
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	64,590.97	443,672.41	315,660.60		823,923.98
4000-4999	Books and Supplies	19,554.10	0.00	0.00	0.00	0.00	0.00	1,603.18		21,157.28
5000-5999	Services and Other Operating Expenditures	12,900.90	0.00	0.00	0.00	0.00	170,231.00	2,224.21		185,356.11
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	32,455.00	0.00	0.00	0.00	272,356.81	1,671,466.90	1,200,413.07	0.00	3,176,891.78
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	3,451.47		3,451.47
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	3,451.47	0.00	3,451.47
	TOTAL BEFORE OBJECT 8980	32,455.00	0.00	0.00	0.00	272,356.81	1,671,466.90	1,203,864.54	0.00	3,180,143.25
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385; all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									
TOTAL COSTS										
										0.00
										3,180,143.25

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	241,259.44	0.00	620,085.55	0.00	866,870.46	2,607,641.30	10,597,981.09		14,933,837.84
2000-2999	Classified Salaries	222,588.75	0.00	0.00	0.00	0.00	4,962,031.97	2,772,718.66		7,957,339.38
3000-3999	Employee Benefits	147,887.34	0.00	210,317.87	0.00	286,033.75	2,789,626.39	4,151,626.77		7,585,492.12
4000-4999	Books and Supplies	11,382.94	0.00	0.00	0.00	0.00	31,667.83	121,226.19		164,276.96
5000-5999	Services and Other Operating Expenditures	4,634,473.32	0.00	923.85	0.00	111.14	3,603,261.93	5,870.32		8,244,640.56
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,257,591.79	0.00	831,327.27	0.00	1,153,015.35	13,994,229.42	17,649,423.03	0.00	38,885,586.86
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	46,344.37		46,344.37
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	6,850,723.34						46,344.37		6,850,723.34
	Total Indirect Costs and PCR Allocations	6,850,723.34						46,344.37	0.00	6,897,067.71
	TOTAL BEFORE OBJECT 8980	12,108,315.13	0.00	831,327.27	0.00	1,153,015.35	13,994,229.42	17,695,767.40	0.00	45,782,654.57
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									0.00
TOTAL COSTS										
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 6000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	3,773,527.83	0.00	0.00	0.00	0.00	0.00	0.00		3,773,527.83
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,773,527.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,773,527.83
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL BEFORE OBJECT 8980	3,773,527.83	0.00	0.00	0.00	0.00	0.00	0.00		3,773,527.83
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									
TOTAL COSTS										
										28,708,927.87
										32,482,455.70

* Attach an additional sheet with explanations of any amounts in the Adjustments column.