

TRANSPORTATION DEPARTMENT FIELD TRIP RATES

Update from June 15, 2017 Presentation



**Presented to the SCUSD Board of
Trustees on September 28, 2017**

Current field trip revenue

- \$501K estimated field trip revenue for 2016-2017.
- SCUSD schools \$309K
- Outside non SCUSD schools \$192K



Cost comparison

SCHOOL DISTRICT	FTE HOURLY RATE STEP1 - TOP STEP	INSIDE RATES (DISTRICT SCHOOLS)	OUTSIDE RATES (NON DISTRICT SCHOOLS)	OTHER RATES	MIN CHARGE	LAST UPDATED
SCUSD CURRENT	\$25.34 - \$32.32	\$30.00 PER HR + \$3.25PER MILE	\$33.84 PER HR + \$3.25 PER MILE	OVERTIME X1.5 DOUBLE/ WEEKEND X2.0	NONE	4-5 YEARS AGO
ESUHSD	\$20.45 - \$26.08	\$44.48 PER HR + \$3.60PER MILE	\$60.83 PER HR + \$3.69 PER MILE	INSIDE \$58.94 AFTER 2:00 PM OT AFTER 8HRS	3 HRS	OVER 2 YEARS AGO
SJUSD	\$18.11 - \$22.02	\$48.51 PER HR + \$5.28 PER MILE	\$60.06 PER HR + \$5.28 PER MILE	OVERTIME X1.5- 2.0	3 HRS	2 YEARS AGO
PAUSD	\$24.29 - \$29.49	\$50.00 PER HR + \$3.00 PER MILE	\$60.00 PER HR + \$3.75 PER MILE	ANY OT RATE \$90.00 PER HR	4 HRS 2HR DROP 2HR PICK	UNKNOWN
CUSD	\$22.15 - \$26.92	\$32.63 PER HR + \$3.92 PER MILE	\$32.63 PER HR + \$3.92 PER MILE	OVERTIME X1.5- 2.0 OVER 8HRS	NONE	8+ YEARS AGO CURRENTLY IN PROCESS TO UPDATE
SUHSD	\$26.00 - \$32.72	\$40.60 PER HR + \$1.85 PER MILE	\$38.00 PER HR + \$5.99 PER MILE	OVERTIME PER CONTRACT	2HRS EACH WAY	OVER 5 YEARS CURRENTLY IN PROCESS

Field Trip Rates

Outside vendor rates

- School bus contractors \$60.00-\$125.00hr / \$3.75-\$5.00 per mile
- Charter bus contractors \$75.00-\$250hr + mileage rates vary (depends on surcharges)

SCUSD Current field trip Rates (last updated over 4 years ago)

- Inside (SCUSD schools) \$30hr / \$3.25 per mile
- Outside (Other school districts) \$33.84hr / \$3.25 per mile
- Average field trip costs \$50.47hr / \$4.15 per mile

SCUSD Proposed rates-11/1/2017

- Inside (SCUSD schools) \$30.00hr / \$3.25 per mile (40% approx. below cost)-No change
- Outside school districts \$58.00hr / \$4.75 per mile (15% over cost)
- Outside non schools \$60.00hr / \$5.00 per mile (20% over cost)
- 2hr minimum charge
- Overtime rates apply per CSEA contract
- Rates to increase every July 1st based on standardized COLA