District Goal: 1-Provide a coherent, rigorous and relevant teaching and learning program to graduate								**Numbert of Contracts:**	**11**			
District Goal: 2-Increase student and family wellness and engagement through the full-service community school model								**Total:**	**$157,273**			
District Goal: 3-Serve all students with a fair, just and equitable distribution of resources: Personnel, financial, and instructional												
District Goal: 4-Provide safe and inviting facilities with current technology.												
	Board Agenda Date	**Aligned to District Goal**	**Site/ Department**	**Service Provider**	**Services Provided**	**Number of Individuals Served**	**Metrics Used to Evaluate Effectiveness**	**Funding Source**	**Cost**	**Comments**	**New, Renewal, or Addendum**	**Object Code**
1	10/11/17	3	C & I K-6	Salvation Army	Tutoring & Mentoring Program	Students at Brook Hill, Helen Lehman, Steele Lane, Abraham Lincoln and James Monroe	Vetted by Upstream Investments Tier 3.	No cost to the district	$0		Renewal	N/A
2	10/11/17	1	C & I K-6	United Way of the Wine Country (UWWC) Schools of Hope	Tutoring	K-3 Students and Parents	Let's Go Learn and DIBELS data	No cost to the district	$0		Renewal	N/A
3	10/11/17	1,2,3	Business Services	Community Action Partnership of Sonoma Co.	Head Start Program at Abraham Lincoln Elementary School	District Wide	Fulfills lease	No Cost to the district	$0	They rent this room from SRCS	Renewal	N/A
4	10/11/17	2	SAFE	Restorative Resources	Expulsion Diversion Program/Support Collaborative Community Engagement at EAHS & LCMS	Students at EAHS, LCMS & Expulsion Diversion Students	Data on supensions and expulsions	School Climate Transformation Grant	$85,000		Renewal	5100/5800
5	10/11/17	1,2,3	C&I, 7-12	Luther Burbank Center	3-week Summer Mariachi Camp	50	An increase of 5% student participation compared to 16/17	Supplemental	$20,900		Renewal	5800
6	10/11/17	2	SAFE	Dovetail Learning Inc.	Training for Social Emotional Curriculum for all Elementary Counselors	All Elementary Students	Pre and Post evaluations showing improvement in behavioral referrals	School Climate Transformation Grant	$7,000		New	5800
7	10/11/17	4	Facilities	LACO	Special Inspections	District-wide	Inspects PHS Lighting Project	Bond	$18,860		New	5800
8	10/11/17	4	Facilities	LACO	Special Inspections	District-wide	Inspection Maria Carillo Field	Bond	$6,213		New	5800
9	10/11/17	3,4	Business Services	Jack Schreder & Associates	Demographic Analysis/Facility Capacity Study	District-wide	Study is delivered and accurate	Developer Fees	$3,300		Addendum	5800
10	10/11/17	2	Proctor Terrace	Amanda Stanbro	Gardening	Students at Proctor Terrace	Garden kept up over summer	Donations	$1,000		Renewal	5800
11	10/11/17	2	C&I, 7-12	Scott Eason (DBA Smiling Tiger Video, LLC)	Produce videos as needed by Santa Rosa City Schools	District-wide	Survey Feedback	Supplemental	$15,000		Renewal	5811
	N/A	Not Applicable										
	5100	Sub agreements										
	5800	Other Services and Other Expenditures										
	5811	Specialized Contracted Services										