

Master Facilities Planning

Milpitas Unified School District

Outline

Priorities Discussed

Updated List of Projects

Next Steps

Facilities Planning Committee

Thank you:

Francis Rojas, Carl Stice, Carlos Salcido, Benjamin Flores, Cynthia Walker, Joanna Butcher, Kalia Schwartz, Jinky Bitanga, Thomas Valore, Brian Shreve, and Silvia Dias

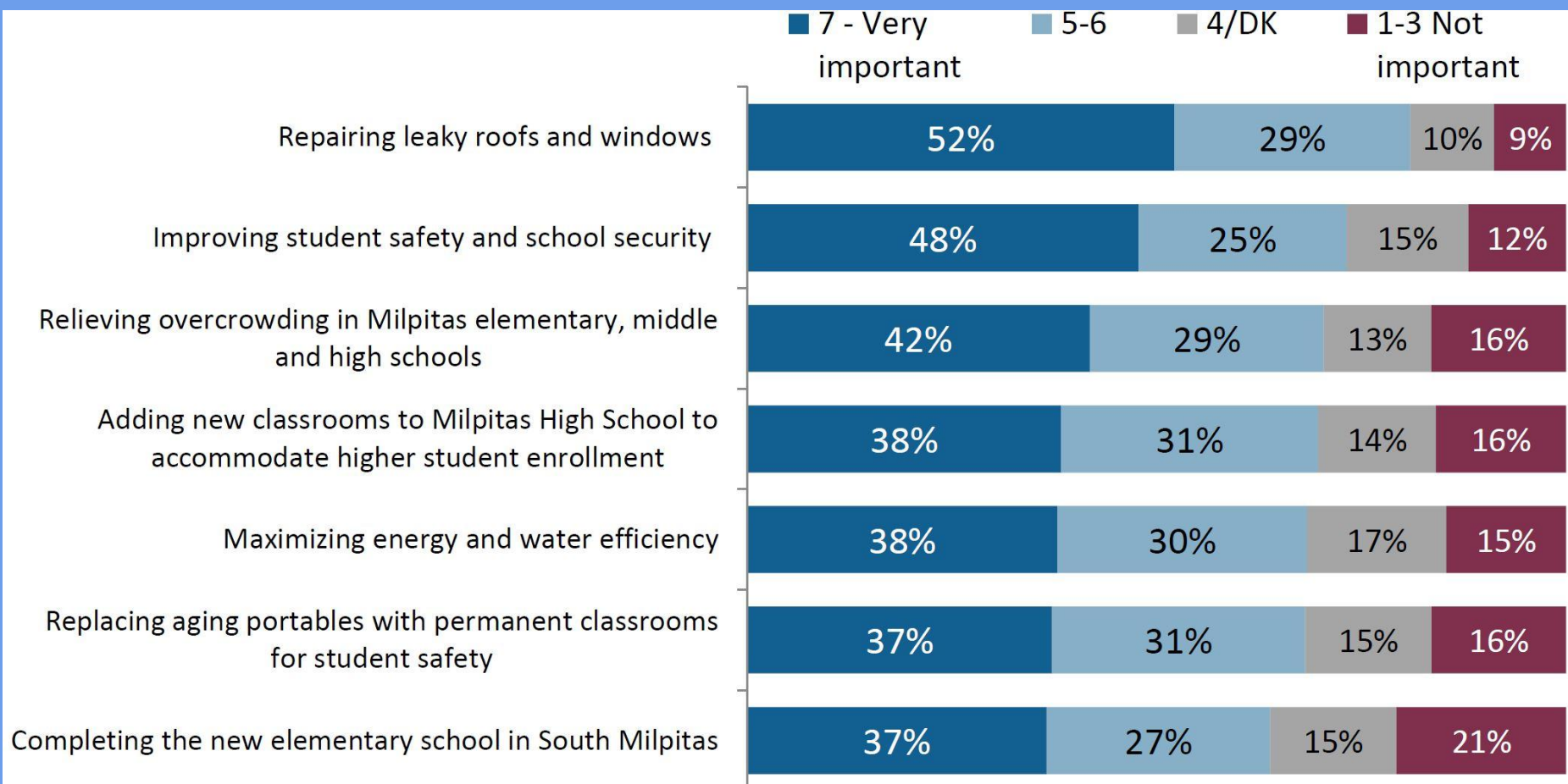
Process:

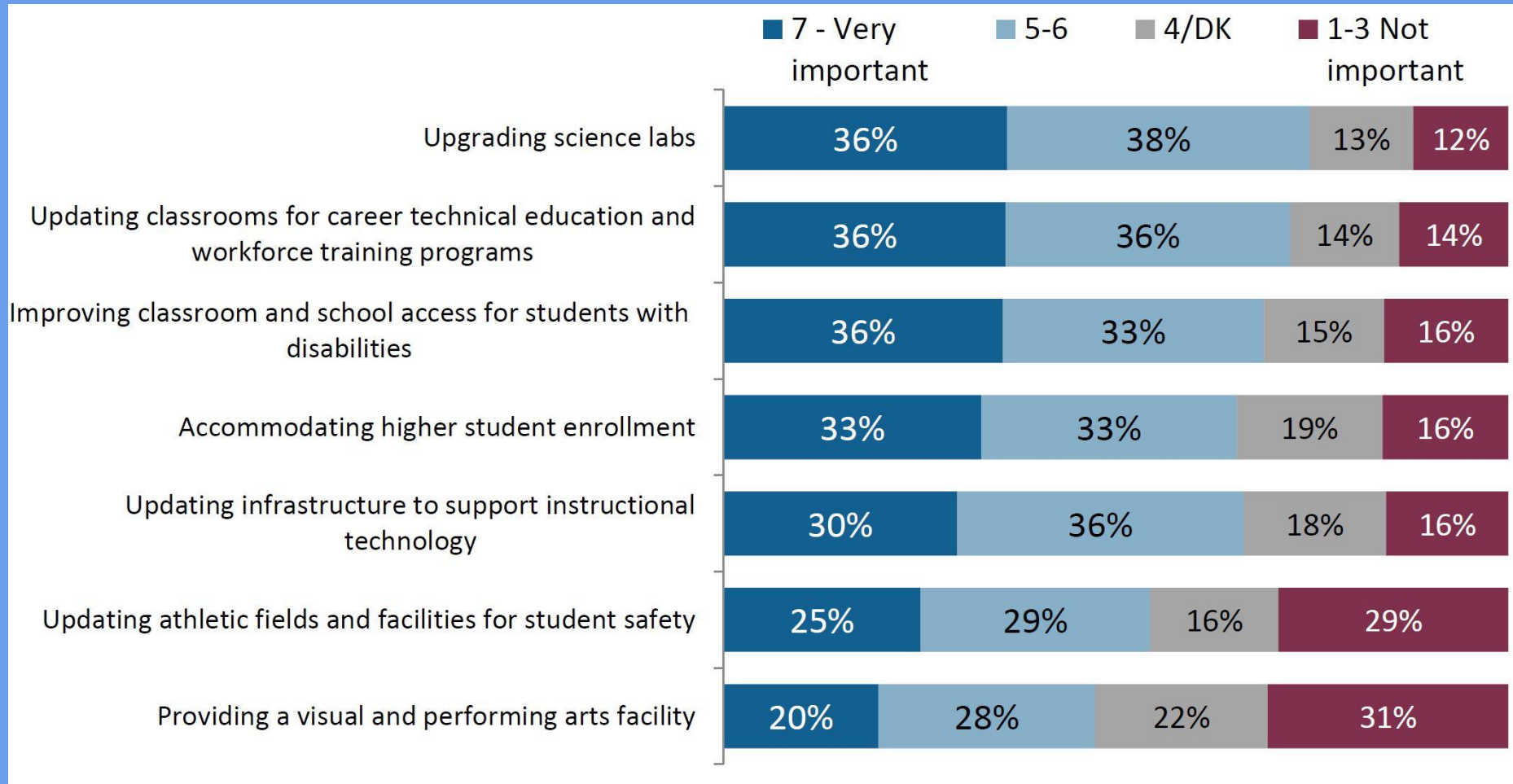
- Equity
- Data gathering discussed
- Limitations of the size of a future bond.
- Need for priorities to determine scope
- Types of priorities
- Priority selection

Facilities Priorities

Top Priorities	Expand Mabel Mattos
	General Safety
	Randall Improvements
	High School Needs
	Blacktop and Concrete
	Meeting Gov. Code
	Small High School Extention at Ayer
	Protect Facilities
	Traffic and Parking
	Student Nutrition
	Spangler Pipes
	Safer Drop Off Areas
	Replace Old Portables
	Meet Enrollment Growth
	2 Story Replacements
	Sports Facilities
	School Capacity
	Roof, Paint, Siding
	Replace HVAC
	Program Improvements
	Playgrounds
	Pest Control
	Modernize Classrooms
	Keycard Door Hardware
	Improve Bathrooms
	Disabled Accessibility

Polling Results





Projects: Project List

Site	Bond Priorities	Total Assessed Need	
Burnett	\$4,417,207	\$28,128,365	
Curtner	\$9,525,764	\$26,260,395	
Mattos	\$45,436,427	\$45,436,427	
Pomeroy	\$5,494,184	\$23,943,472	
Randall	\$29,732,958	\$49,231,840	
Rose	\$4,370,274	\$17,603,394	
Sinnott	\$5,408,519	\$23,450,381	
Spangler	\$10,210,901	\$21,813,750	
Weller	\$4,756,670	\$17,706,762	
Zanker	\$3,870,715	\$17,961,662	
CDC & Sunnyhills	\$3,756,432	\$1,000,000	
Rancho	\$8,273,630	\$39,913,779	
Russell	\$7,705,360	\$33,488,970	
MHS	\$102,052,153	\$152,133,462	
MOT	\$1,010,041	\$5,210,618	
Ayer Education Park	\$24,931,505	\$75,655,047	
Solar Buy Out	\$0.00	\$16,000,000	
Subtotal	\$270,952,741	\$594,938,322	
Program Contingency	\$13,547,637	\$29,746,916	
Program Total	\$284,500,378	\$624,685,238	

Project Categories (Example of each school type)

Package Name	Examples		Curtner	Rancho	MHS
			\$9,525,764	\$8,273,630	\$102,052,153
Safety and Security	Drop-off, added lighting, fencing, door hardware		8%	9%	2%
Code	Fire alarms, handicap accessibility		9%	14%	2%
Playgrounds	MOT improvements, equipment, code		7%		
Paving	Blacktop, parking, drop-off areas		2%	2%	1%
Roofing	Replacement or repair of roofs		4%	20%	4%
HVAC	Heating, air-conditioning, ducting replacements		25%	2%	3%
Painting	Exterior, interior painting		7%	2%	2%
Utilities	Underground and in-building utilities		6%	1%	0.31%
Building Protection	Extensive building envelope work		0%	2%	
Interior Improvements	Carpet, cabinets, misc. finishes		10%	7%	0.05%
Restroom Improvements	Finishes, fixtures, accessories		15%		2%
Student Nutrition	Equipment replacements, etc.		1%	6%	1%
Portable Restoration	Utilities, building envelope		1%	2%	1%
Portable Replacements	Replace aging portables			26%	1%
Randall Improvements	Extensive remodel of this site				
Ayer Site Education Park	Remodels and Additions				
High School Improvements	Extensive scope at the high school				79%
Site allowance	To address needs unique to each site		4%	7%	1%
Other	Items not included above				

Potential District Managed/Funded Projects

Small fire alarm upgrades

Painting (Inspection and oversight)

Small building envelope repairs

Small roofing repairs and replacements

Some equipment replacement (Student Nutrition, some HVAC and ducting)

Playground projects

Small paving projects

Funding Sources

- Prop 39 Clean Energy Grant: EMS project, HVAC replacement, Lighting
- Developer Fees: New Elementary Site
- Prop 51 State Facility Bond Funding: Applying for the New Elementary School Project. Modernization eligibility to be evaluated in Sept.
- Other Grants: Playground equipment grant
- Joint Use Opportunities

Next Steps

December	Public Outreach Ramps Up
January	Continue Consensus Building & Final Project List
February	Potential Bond Language Coordination with Election Consultant
March	Board Decision by March 9 for June Ballot
April	Advocacy Campaign (Depending on Board Decision)
May	Advocacy Campaign (Depending on Board Decision)

Questions

Proposed Kick-Start Projects

Larger Paving Projects

Door Hardware Projects

Fire Alarm Upgrades

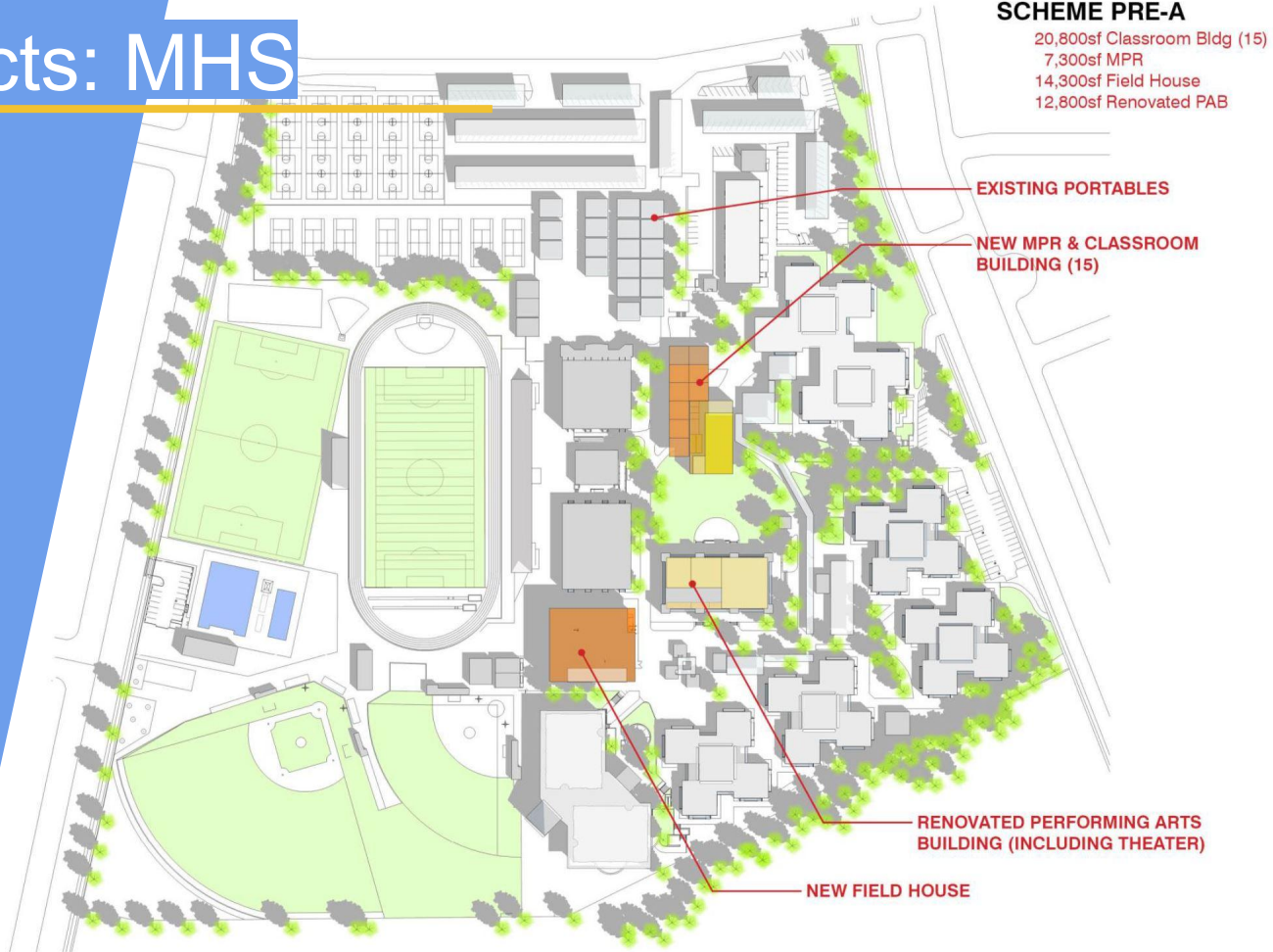
Exterior Painting Projects

Equipment Purchases (Food Service, Pull Out Lunch Tables)

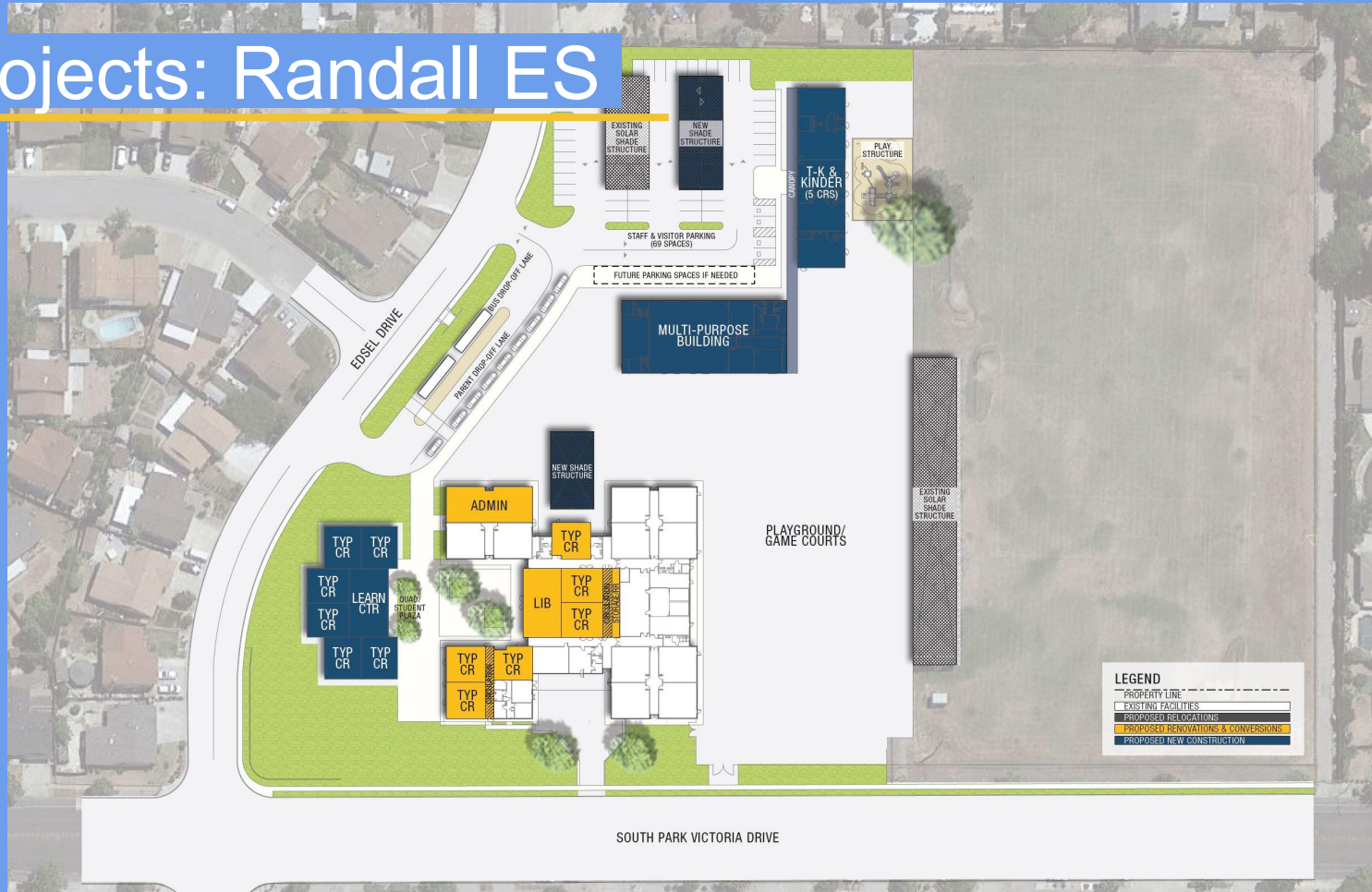
Playground Improvements

Roofing Projects

Projects: MHS



Projects: Randall ES



Projects: Mattos ES Phases 2 and 3

EAST PENITENCIA CREEK

CITY PARK SPACE

JOINT-USE SOCCER

JOINT-USE PLAYGROUND

JOINT-USE BASKETBALL

JOINT-USE PARKING

McCANDLESS DRIVE

LEARNING COMMUNITY

LEARNING COMMUNITY

ADMIN.

M.P. / FLEX