

District Goal: 1-Provide a coherent, rigorous and relevant teaching and learning program to graduate							Number of Contracts:	20				
District Goal: 2-Increase student and family wellness and engagement through the full-service community school model							Total:	\$513,266				
District Goal: 3-Serve all students with a fair, just and equitable distribution of resources: Personnel, financial, and instructional												
District Goal: 4-Provide safe and inviting facilities with current technology.												
Board Agenda Date		Aligned to District Goal	Site/ Department	Service Provider	Services Provided	Number of Individuals Served	Metrics Used to Evaluate Effectiveness	Funding Source	Cost	Comments	New, Renewal, or Addendum	Object Code
1	12/20/17	2	District Wide	Sonoma County Library				No Charge			New	n/a
2	12/20/17	2,3	SFP	The Northern California Center for Well-Being (NCCWB)	Build knowledge and skills among staff in strategies to engage students in active play during school hours, recesses and lunch periods.	13	Conduct periodic evaluation to determine the impact of the Active Play Every Day program to increase the daily minutes of physical activity among the student body.	No Charge			New	n/a
3	12/20/17	2	SFP	Sonoma County Indian Health Project (SCIHP)	Behavioral Health, Tutoring, Cultural Awareness	Approx. 70 Indian Ed. Students	Increased referrals to SCIHP clinic, Increased awareness of mental health illness and protective factors based on pre and post program surveys.	No Charge			New	n/a
4	12/20/17	2	Special Services	The Speech Pathology Group	Speech services	District Wide	Provider has metrics to include: Attendance at all IEPs, timely submission of all reports, adherence to statutory timelines, attend staff meetings as required	Special Education	\$66,134.25	Agency personnel due to early retirement and maternity leave	New	1210
5	12/20/17	2	Special Services	The Swain Center	Speech services	District Wide	Conducting IEE Services for Sped student at NPS	Special Education	\$1,500.00		New	1210
6	12/20/17	4	M & O	C & J Painting	Interior Painting	Site wide	Provide Safe and Inviting facilities	Bond	\$27,000.00		New	5620
7	12/20/17	1-4	MCHS	Dustin Friel	Percussion Consultant	Site wide	Increase Student playing level, competition scores and test individuals	MCHS Band Club	\$6,800.00		Renewal	5800
8	12/20/17	2	Brook Hill	School Garden Network	Family Nutrition Workshop at BH	two parent workshops	That all families participate in the food preparation, tastings and iscussions of this nutrition presentation	Site Title I funds	\$700.00		New	5800
9	12/20/2017	1	SRHS	Joshua Bailey	Voice Instruction	Choral Students	Build student awareness of healthy vocal techniques	ASB Choral	\$1,000.00		Renewal	5800

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10	12/20/17	2, 3	SFP	Tutorworks	Afterschool Tutorial program for Migrant Education students	rox. 13 Migrant Ed. stud	Tutorworks will use the Explode the Code Online assessment and Study Island assessments to do pre and post test assessments.	Migrant Education	\$13,470.60		New	5800
11	12/20/17	1-4	Steele Lane	Vicky Kumpfer	Garden Assistant	420	Assist Garden coordination in all lesson plane. Assists teacher and students during the garden lesson. Help maintain the garden space.	SPSA	\$5,000.00		New	5800
12	12/20/17	1-3	SRCSA	Janet Greene	Music Lessons	K-2 Graders	Provides Orff music instruction and one evening concert		\$5,205.00		Renewal	5800
13	12/20/17	1-4	RVMS	Gayle Turner	Choreographing for Theatre Arts classes and production.	142	To provide Choreographing for Theatre Arts classes & productions	ASB-Drama	\$2,000.00		Renewal	5800
14	12/20/17	1,3	SFP	Professional Tutors	Tutoring for Migrant Ed. students	27	Increase the Standards Item Pool Score (SIP) by 5 percentage pints. The SIP score is a measurement of how well a student is performing on state standards for his/her grade level.	Migrant Education	\$19,500.00		Renewal	5800-5197
15	12/20/17	1-3	Piner HS	Dana Preston	Piano Accompanist	Site wide	Will provide piano accompaniment for rehearsals and performance for the Piner High School Concert Choir during the fall of 2017-2018 school year.	SPSA	\$750.00		Renewal	5800/H230

[illegible]