



Budget Development Calendar for 2018-19

(Italicized items indicate Board meeting items)

DATE	ACTION
OCTOBER 2017	
October 26, 2017	1 st Budget Advisory Committee (BAC) Meeting
NOVEMBER 2017	
November 16, 2017	2 nd BAC Meeting
November 29, 2017	Business to meet with Curriculum & Instruction Department to determine possible budget solutions
DECEMBER 2017	
December 6, 2017	Business to meet with Student & Family Services Department to determine possible budget solutions
December 13, 2017	Business to meet with Information Technology Department to determine possible budget solutions
December 18, 2017	3 rd BAC Meeting
December 19, 2017	Business to meet with internal departments to determine possible budget solutions
<i>December 20, 2017</i>	<i>2018-19 Budget Development Calendar presented to the Board</i>
<i>December 20, 2017</i>	<i>2017-18 First Interim Report presented to the Board for approval</i>

JANUARY 2018	
January 3, 2018	Business to meet with Human Resources Department to determine possible budget solutions
January 8, 2018	Possible budget solutions document completed
January 11, 2018	4 th BAC Meeting
<i>January 24, 2018</i>	<i>Governor's January Budget presented to the Board</i>
January 29, 2018	5 th BAC Meeting
FEBRUARY 2018	
February 1, 2018	Community meeting on proposed budget solutions
February 12, 2018	Projected enrollment completed for 2018-19
<i>February 14, 2018</i>	<i>Proposed budget solutions document presented to the Board</i>
February 15, 2018	District Advisory Committee (DAC) Meeting - present proposed budget solutions
February 28, 2018	Estimated staffing based on enrollment projections completed
MARCH 2018	
March 6, 2018	6 th BAC Meeting
<i>March 8, 2018</i>	<i>Non Re-Elect and Release of Certificated Positions resolution to the Board (if needed)</i>
<i>March 8, 2018</i>	<i>2017-18 Second Interim Report presented to the board for approval</i>
March 28, 2018	Updated staffing and enrollment projections completed
March 29, 2018	7 th BAC Meeting
APRIL 2018	
<i>April 12, 2018</i>	<i>Resolution to reduce classified positions to the Board (if needed)</i>

<i>April 12, 2018</i>	<i>Updated draft LCAP to the Board for discussion</i>
MAY 2018	
<i>May 24, 2018</i>	<i>LCAP presented to the Board for discussion</i>
<i>May 24, 2018</i>	<i>Governor's May revision presented to the Board</i>
JUNE 2018	
<i>June 14, 2018</i>	<i>2018-19 LCAP to the Board (Public Hearing)</i>
<i>June 14, 2018</i>	<i>Preliminary budget for 2018-19 presented to the Board</i>
<i>June 28, 2018</i>	<i>2018-19 budget and LCAP presented to the Board for approval</i>