

San Rafael City Schools
Athletic Task Force Meeting
November 27, 2017

BUDGET PROCESS & PRIORITIES	Priority
Increase the transportation budget.	0
Increase budget for officials	0
Plan budget for facilities upgrade.	2
Share budget process for athletics & district expenditures.	3
Develop a formal funding plan for athletics districtwide.	10
STUDENT ATHLETES	
Develop a system of accountability for uniforms & equipment.	2
Engage greater numbers of students in athletics.	4
Provide academic support for athletes.	1
Remain focused on student needs.	1
FACILITIES UPGRADES & MAINTENANCE	
Install artificial turf for all fields.	8
Address pool renovation needs.	3
Renovate tennis courts.	1
Provide lights for athletic fields	7
Create a deferred plan for maintenance & consistent upkeep for facilities.	8
COMMUNICATION & ACCOUNTABILITY	
Improve communication & accountability in proactive manner	1
Develop a formal system for facilities request upgrades, repairs, and maintenance.	6
Increase visible & fiscal support for athletes.	0
Increase opportunities for respectful & timely dialogue focused on athletics.	0
TRUSTEE, DISTRICT, SITE LEADERSHIP	
Increase interest & support for overall athletics by the district.	3
Be proactive about planning facilities upgrades vs. reactive in and emergency situation.	8
COMMUNITY & FAMILY ENGAGEMENT	
Improve user group supervision.	0
Create Booster Club Handbook.	2
Improve communication with parents and community.	1
Expand community support.	1
PERSONNEL – COACHES/STAFFING	
Increase coaches & AD compensation.	14
Hire full time Athletic Directors	7
Attract & retain high quality coaches.	6
Develop a job description for a district Administrative position to support site level athletics.	6