



Budget Advisory Committee (BAC), Meeting #7
February 8, 2018, 5:30 PM
Board Room, District Office

Agenda

1. Review Frequently Asked Questions from 2/1/18 Town Hall Meeting document
2. Review updated Possible Budget Solutions for FY 2018-19 document with input and feedback from 2/1/18 Town Hall meeting and myquestions@srcs.k12.ca.us email address
 - Updated items 17 & 18 solution values
3. Input and feedback from 2/1/18 Town Hall Meeting and emails from myquestions@srcs.k12.ca.us:
 - Suggestion: On Possible Budget Solutions Item #10 voted “yes” on- Restorative Specialists “Instead of reducing all Restorative Specialist from 11 months to 10 months, reduce 1 FTE, take the savings (\$30,000?) and then take the remaining \$15,000 from the PBIS grant to reach the projected \$45,000 savings”
 - Suggestion: Sale of Lewis property. This was also brought up by the BAC and was included to be moved into the possible budget solutions for 2019-20. The Board has expressed hesitation on selling property that is an appreciating asset.
 - Suggestion: Eliminate Learning Dynamics Readers for Transitional Kindergarten & Kindergarten students out of the LCAP in 2018/19. The value of this is \$52,501 of LCAP savings only that does not reduce the Budget Solutions Value.
 - Suggestion: Leasing district properties - SRCS does lease available space to tenants such as Head Start. The lease can be evaluated for an increase to the fee. The district also gives facility use permits for organizations that use our grounds, like sports teams using our fields, and those fees can be evaluated for increases as well.
 - Suggestion: Suspend consultant contracts like Illuminate - Illuminate is not a consultant contract. It is a student information system (SIS). Some training included in the cost of the SIS. Training for specific areas of the SIS has required trainers to be provided by Illuminate which is an additional cost.
4. Next steps