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Every Student. Every Day. No Matter What.

SENT VIA EMAIL

September 15, 2017

Dear BAC Member,

On behalf of the Superintendent, Diann Kitamura, I would like to extend an invitation to you to join the new District Budget Advisors Committee.

The Budget Advisory Committee is a newly created standing committee with representatives from stakeholder groups in Santa Rosa City Schools. The Budget Advisory Committee (BAC) consists of 17 members, including SRTA, CSEA, and community members, with the idea of providing the Superintendent a body of interested parties with a variety of viewpoints. The purpose of the BAC is to review current and future year budgets, share the information with constituent groups, and provide recommendations to the Superintendent for consideration in the budget development process.

Responsibilities will include attendance at scheduled meetings, noted below, and sharing of information with their representative group, and to represent the interest of all program and services for the District as a whole. The Budget is fluid and, therefore, under constant revision as revenues and expenditures are clarified. The committee will assist District staff in making recommendation for the Fiscal Year 2017/18 Budget, which has a projected deficit of \$5.0 million dollars.

The first meeting of the committee will be on **October 19, 2017** at 5:00 p.m. in the Board Room at the District Office. The following is a list of future meetings:

November 16, 2017	February 8, 2018
December 7, 2017	February 27, 2018
January 11, 2017	March 6, 2018
January 30, 2018	April 10, 2018

All meeting will start at 5:00 p.m. and will end at 7:00 p.m.

Meeting Location: Board Room, District Office at address listed below

I would appreciate if you would let me know if you are planning to join the committee by September 22, 2017. Please feel free to contact me, either by email or phone (707) 528-5382 if you have any questions. I will be emailing out information about the budget and committee prior to the October 19th meeting.

Sincerely,

André R. Bell
Assistant Superintendent
Business Services