



Budget Development Calendar for 2018-19

(Italicized items indicate Board meeting items)

DATE	ACTION
OCTOBER 2017	
October 26, 2017	1 st Budget Advisory Committee (BAC) Meeting
NOVEMBER 2017	
November 16, 2017	2 nd BAC Meeting
November 29, 2017	Business to meet with Curriculum & Instruction Department to develop possible budget solutions
DECEMBER 2017	
December 6, 2017	Business to meet with Student & Family Services Department to develop possible budget solutions
December 13, 2017	Business to meet with Information Technology Department to develop possible budget solutions
December 18, 2017	3 rd BAC Meeting
December 19, 2017	Business to meet with Business departments to develop possible budget solutions
<i>December 20, 2017</i>	<i>Approve 2017-18 First Interim Financial Report w/ Budget Development Calendar for 2018-19</i>
JANUARY 2018	

January 3, 2018	Business to meet with Human Resources Department to develop possible budget solutions
January 8, 2018	Possible Budget Solution for FY 2018-19 1st pass document complete
January 11, 2018	4 th BAC Meeting
January 17, 2018	District Advisory Committee (DAC) - present possible budget solutions
January 23, 2018	5 th BAC Meeting
<i>January 24, 2018</i>	<i>Governor's January Budget Proposal presented to the Board</i>
January 30, 2018	6 th BAC Meeting
FEBRUARY 2018	
February 1, 2018	Town Hall Community Meeting on possible budget solutions
February 8, 2018	7 th BAC Meeting
February 12, 2018	Projected enrollment for 2018-19
<i>February 14, 2018</i>	<i>Possible Budget Solutions document and draft Fiscal Stabilization Plan presented to the Board for discussion</i>
February 15, 2018	District Advisory Committee (DAC) Meeting - present possible budget solutions
<i>February 21, 2018</i>	<i>Fiscal Stabilization Plan Presented to Board for Action</i>
<i>February 28, 2018</i>	<i>Project staffing based on enrollment projections</i>
MARCH 2018	
March 6, 2018	8 th BAC Meeting
<i>March 7, 2018</i>	<i>Non Re-Elect and Release of Certificated Positions to the Board (if needed)</i>
<i>March 14, 2018</i>	<i>Approve 2017-18 Second Interim Financial Report</i>

<i>March 28, 2018</i>	<i>Updated Staffing and Enrollment Projections</i>
<i>March 29, 2018</i>	<i>9th BAC Meeting</i>
APRIL 2018	
<i>April 11, 2018</i>	<i>Resolution to reduce specified classified positions to the Board (if needed)</i>
<i>April 11, 2018</i>	<i>Updated Draft LCAP to the Board for discussion</i>
MAY 2018	
<i>May 23, 2018</i>	<i>LCAP review and next steps to the Board for discussion</i>
<i>May 23, 2018</i>	<i>Governor's May Revision Presented to the Board</i>
JUNE 2018	
<i>June 13, 2018</i>	<i>LCAP to the Board (Public Hearing)</i>
<i>June 13, 2018</i>	<i>Preliminary Budget for 2018-19 presented to the Board</i>
<i>June 27, 2018</i>	<i>Board approval of Final Budget and LCAP for 2018-19</i>