



Budget Development Calendar for 2018-19

(Italicized items indicate Board meeting items)

| DATE | ACTION |
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| OCTOBER 2017 | |
| October 26, 2017 | 1 st Budget Advisory Committee (BAC) Meeting |
| NOVEMBER 2017 | |
| November 16, 2017 | 2 nd BAC Meeting |
| November 29, 2017 | Business to meet with Curriculum & Instruction Department to develop possible budget solutions |
| DECEMBER 2017 | |
| December 6, 2017 | Business to meet with Student & Family Services Department to develop possible budget solutions |
| December 13, 2017 | Business to meet with Information Technology Department to develop possible budget solutions |
| December 18, 2017 | 3 rd BAC Meeting |
| December 19, 2017 | Business to meet with Business departments to develop possible budget solutions |
| <i>December 20, 2017</i> | <i>Approve 2017-18 First Interim Financial Report w/ Budget Development Calendar for 2018-19</i> |
| JANUARY 2018 | |

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| January 3, 2018 | Business to meet with Human Resources Department to develop possible budget solutions |
| January 8, 2018 | Possible Budget Solution for FY 2018-19 1st pass document complete |
| January 11, 2018 | 4 th BAC Meeting |
| January 17, 2018 | District Advisory Committee (DAC) - present possible budget solutions |
| January 23, 2018 | 5 th BAC Meeting |
| <i>January 24, 2018</i> | <i>Governor's January Budget Proposal presented to the Board</i> |
| January 30, 2018 | 6 th BAC Meeting |
| FEBRUARY 2018 | |
| February 1, 2018 | Town Hall Community Meeting on possible budget solutions |
| February 8, 2018 | 7 th BAC Meeting |
| February 12, 2018 | Projected enrollment for 2018-19 |
| <i>February 14, 2018</i> | <i>Possible Budget Solutions document and draft Fiscal Stabilization Plan presented to the Board for discussion</i> |
| February 15, 2018 | District Advisory Committee (DAC) Meeting - present possible budget solutions |
| <i>February 21, 2018</i> | <i>Fiscal Stabilization Plan Presented to Board for Action</i> |
| <i>February 28, 2018</i> | <i>Project staffing based on enrollment projections</i> |
| MARCH 2018 | |
| March 6, 2018 | 8 th BAC Meeting |
| <i>March 7, 2018</i> | <i>Non Re-Elect and Release of Certificated Positions to the Board (if needed)</i> |
| <i>March 14, 2018</i> | <i>Approve 2017-18 Second Interim Financial Report</i> |

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| <i>March 28, 2018</i> | <i>Updated Staffing and Enrollment Projections</i> |
| <i>March 29, 2018</i> | <i>9th BAC Meeting</i> |
| APRIL 2018 | |
| <i>April 11, 2018</i> | <i>Resolution to reduce specified classified positions to the Board (if needed)</i> |
| <i>April 11, 2018</i> | <i>Updated Draft LCAP to the Board for discussion</i> |
| MAY 2018 | |
| <i>May 23, 2018</i> | <i>LCAP review and next steps to the Board for discussion</i> |
| <i>May 23, 2018</i> | <i>Governor's May Revision Presented to the Board</i> |
| JUNE 2018 | |
| <i>June 13, 2018</i> | <i>LCAP to the Board (Public Hearing)</i> |
| <i>June 13, 2018</i> | <i>Preliminary Budget for 2018-19 presented to the Board</i> |
| <i>June 27, 2018</i> | <i>Board approval of Final Budget and LCAP for 2018-19</i> |