

# Capital Facilities Program Update

San Rafael City Schools

March 12, 2018

Dr. Daniel Zaich



# Tonight's Objectives

- CEQA Update
  - Davidson MS
  - Laurel Dell ES
- San Rafael High School Stadium Update

# CEQA - UPDATE

# CEQA Update

- Overview

- The focused EIR for Davidson MS and Laurel Dell ES has been reanalyzed with CEQA Consultant and DWK.
- Davidson Annex is recommended for a Categorical Exemption.

- Recommendations

- Assuming full student capacity = Minimum student population growth. Recommend Initial Study/Mitigated Negative Declaration (IS/MND) for Davidson MS and Laurel Dell ES.
- IS/MND will address temporary location at Davidson Annex for Laurel Dell Students during construction.

- Timeline

- Recommend approval of CEQA document (IS/MND) by BOE in July 2018; construction to begin soon after.

# SRHS Stadium Progress





# SRHS Stadium Progress





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# SRHS Stadium Progress





# SRHS Stadium Schedule Background

- Design & DSA Approval  
January 2014-January 2017
- CEQA – Full Campus E.I.R.  
July 2016 – May 2017
- Lease Leaseback Procurement  
May – June 2017
- GMP Negotiation – Value Engineering  
June 2017
- Notice to Proceed  
July 2017
- Construction Period  
July 2017 – April 2018

# San Rafael High School – Stadium Construction

- Unforeseen Conditions during Construction
  - Hazardous Material – Asbestos Pipe
  - Lead Paint
- Agency Issues during Construction
  - County Health Changes at Concession Stand
  - DSA Flood Plain Adjustment
- **As of March 12th, 11:15 a.m.**
  - Subcontractor availability with track surfacing discussion
- Impacts
  - Unanticipated DSA Review Period
  - Pushed Delivery of Buildings to Late March
  - Added Work at Building Pad

★ *The plan is that the track & field will be "substantially complete" by April 30, 2018.*

# SRHS Stadium Current Schedule

SAN RAFAEL HIGH SCHOOL STADIUM 2018			Jan				Feb				Mar					April					May				
Stadium Construction	START	FINISH	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Install Interior Curb & Slot Drain	Nov-18	Jan-18																							
Stadium Light Bases	Dec-17	Jan-18																							
Scoreboard Supports	Jan-18	Jan-18																							
Erect Stadium Lights	Jan-18	Jan-18																							
Goal Post Foundation	Jan-18	Jan-18																							
Form Exterior Curbs @ Track Oval	Jan-18	Feb-18																							
Visitor Bleacher Foundation	Jan-18	Feb-18																							
Install Visitor Bleachers	Feb-18	Mar-18																							
Home Bleacher Foundation	Feb-18	Mar-18																							
Install Home Bleachers	Feb-18	Apr-18																							
Install New Press Box	Mar-18	Apr-18																							
Base Rock at Track and "D" Zones	Feb-18	Feb-18																							
Base Rock at Turf	Feb-18	Feb-18																							
Pave at Track and "D" Zones	Feb-18	Apr-18																							
Form and Rock at Parking Lot	Feb-18	Mar-18																							
Install Track Surface	Mar-18	Apr-18																							
Install Turf System	Mar-18	Mar-18																							
Low Voltage Systems (PA/Security/Data)	Feb-18	Mar-18																							
Pave Parking Lot	Mar-18	Apr-18																							
Stripe Track Surface	Apr-18	Apr-18																							
Stripe Parking Lot	Apr-18	Apr-18																							
Concrete Flat Work at Entry	Mar-18	Apr-18																							
Irrigation & Planting	Mar-18	Apr-18																							
Testing & Equipment	Mar-18	Apr-18																							
Punch Lists	Mar-18	May-18																							
Substantial Completion	Apr-18	May-18																							
Modular Buildings	START	FINISH																							
Concessions Fabrication	Jan-18	Mar-18																							
Concessions Install	Mar-18	May-18																							
Restrooms Fabrication	Jan-18	Mar-18																							
Restrooms Install	Mar-18	May-18																							



# Contingency Report

Total Contingency	\$509,074.00
Pending Changes to Date	\$193,341.35
Remaining Contingency	\$315,732.65
Total Changes to Date	1.79%

DSA Changes - VE Confirmation - Hazmat	\$115,876.12	Code/Unforeseen
Non DSA - VE Confirmation	\$7,215.59	Code
Replace BF Preventers	\$31,358.64	Code
Modular Changes - Marin Health & DSA	\$29,676.81	Code
Demo of Existing Water Line	\$17,821.77	Unforeseen
New Sewer Stubs for Future Building	\$7,885.02	Unforeseen
Added Electrical Conduit to SS Box	\$1,728.92	Unforeseen
Tie in Waste Line at L Building	\$0.00	Unforeseen
Added Sleeves for Fence Posts	\$12,964.16	Unforeseen
Removable Fence Panels at Visitor Bleacher	\$432.00	E & O
Change Aggregate Material for Perf Pipe	\$4,057.38	E & O
Score Board Changes	(\$33,068.49)	Owner
Delete Channel Drain at Shot Put	(\$2,606.57)	Owner

# SRHS Stadium – Cost Update

Total Project Contingency	5%
Changes to Date	1.79%
Construction Progress	90%
Contingency Usage Projected	34%

# QUESTIONS