

SRCS Fiscal Recovery Worksheet

Item Category/#	Program Name	Budget Action	Proposed Budget	18 Proposed	19 Proposed	Impact	Savings
A. Revenue Enhancements							
A-1							
A-2							
Totals			\$0	\$0	\$0		\$0
B. Certificated Staff							
B-1							
B-2							
Certificated Staff Totals			\$0	\$0	\$0		\$0
C. Classified Staff							
C-1							
C-2							
Classified Staff Totals			\$0	\$0	\$0		\$0
D. Special Education							
D-1							
D-2							
Special Education Totals			\$0	\$0	\$0		\$0
E. Transportation							
E-1							
E-2							
Transportation Totals			\$0	\$0	\$0		\$0
F. Other							
F-1							
F-2							
Other Totals			\$0	\$0	\$0		\$0
Total Projected Savings			\$0	\$0	\$0		\$0

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Projected Deficit	<u>\$2,844,442</u>	<u>\$3,553,108</u>	<u>\$4,809,270</u>	<u>\$11,206,820</u>
Surplus/(Deficit)	<u>(2,844,442.00)</u>	<u>(3,553,108.00)</u>	<u>(4,809,270.00)</u>	<u>(11,206,820.00)</u>