

DRAFT



**COOPERATIVE
STRATEGIES**

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

**SANTA ROSA CITY SCHOOLS
ENROLLMENT PROJECTION STUDY**

MARCH 16, 2018

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I. INTRODUCTION

Santa Rosa City Schools ("School District"), serves students in grades transitional kindergarten through 12 residing within the cities of Santa Rosa and Rohnert Park (collectively, "Cities") and a portion of the unincorporated county of Sonoma ("County"). The School District serves middle school and high school students from Bellvue Union Elementary School District ("BUESD"), Bennett Valley Union Elementary School District ("BVUESD"), Kenwood Elementary School District ("KESD"), Mark West Elementary School District ("MWESD"), Piner-Olivet Union Elementary School District ("POUESD"), Rincon Valley Elementary School District ("RVESD"), Roseland Elementary School District ("RESL"), and Wright Elementary School District ("WESD") (collectively, "Feeder Districts") amongst its five (5) middle schools and five (5) high schools (please refer to Map 1 on the following page for a geographic profile of the School District). Since school year 2000/2001, the enrollment of the School District has decreased by 1,830 students, with an average annual decrease of approximately 108 students per year over that period. In order to determine the estimated growth or decline of the student population over the next ten (10) years ("Study Period"), the School District has retained the services of Cooperative Strategies to review data by the School District and to prepare an Enrollment Projection Study ("Study").

In school year 2017/2018, the enrollment of the School District was 16,256 students as of October and 15,917 students as of February due to the impact of the October wildfires and the destruction of thousands of homes and displacement of residents within the School District. At the time the projections were prepared, the enrollment of the School District was 16,154 students. Based on the information contained in the Study, the enrollment of the School District is expected to continue to decline through the end of the Study Period

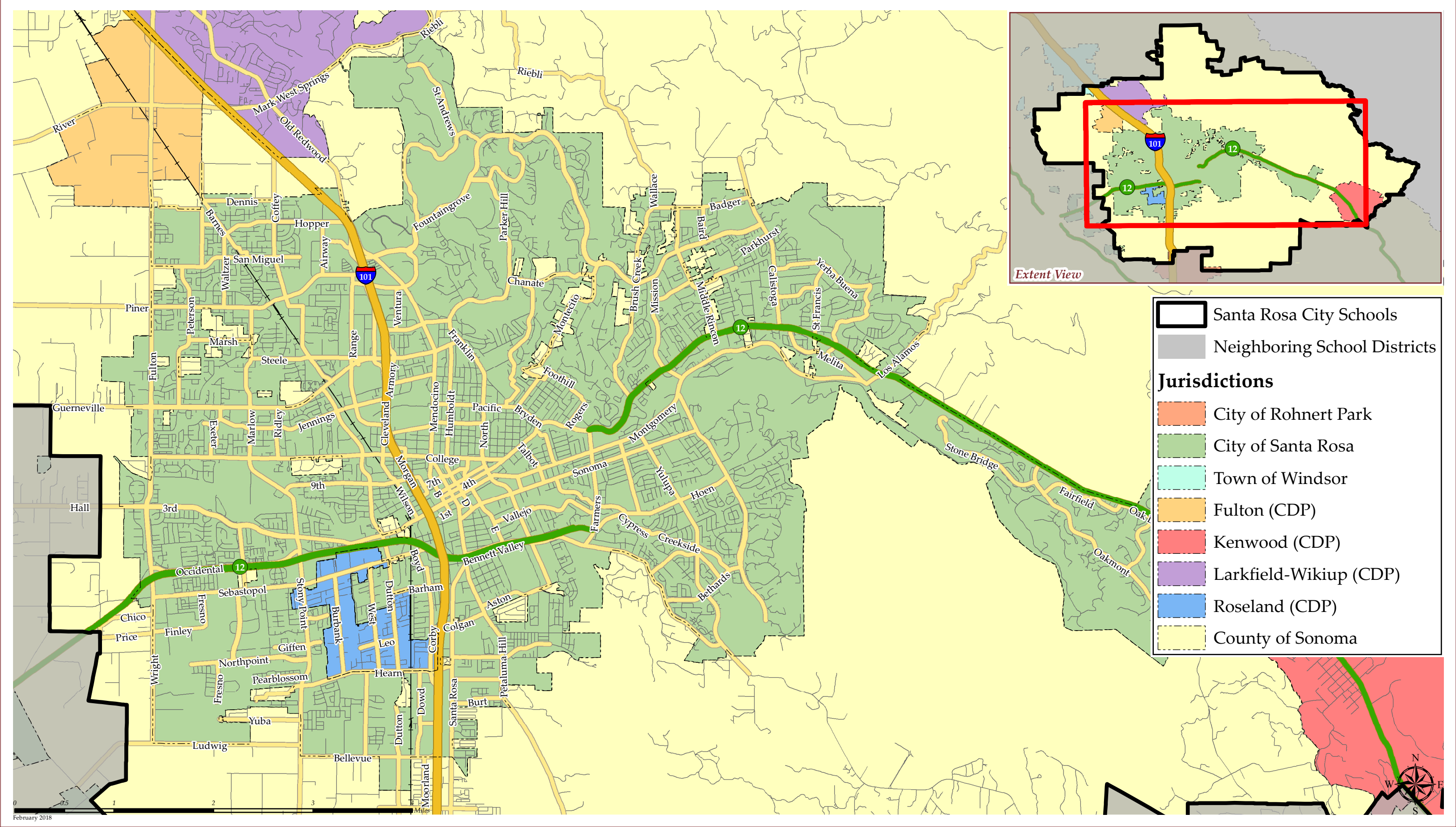
As is the case with any long-term projection of student enrollment, the School District should keep in mind that the Study is a living document based on information gathered during the fourth quarter of 2017 and the first quarter of 2018. Due to October wildfires and the rebuilding process as well as to normal fluctuations in population, changes in residential development, unforeseen economic conditions, and alterations in School District enrollment policy, adjustments to this Study will be necessary as fluctuations in population, economy, and the housing market take place over the Study Period.

While the Study's mission is to provide future student enrollment projections, it is also valuable to analyze historical and current trends. The following is an outline of the Study's five (5) subsequent sections:

- Section II reviews the historical enrollment trends of the School District.
- Section III identifies the current attendance boundaries and Study Area Zones of the School District
- Section IV provides the inputs and methodologies used to project the number of students in the School District over the Study Period. This section includes a discussion of cohort survival factors, birth rates, and the method used to project future student enrollment.
- Section V projects the districtwide enrollment for the School District over the Study Period for each school by attendance area.
- Section VI summarizes the findings of the Study.

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MAP 1 - GEOGRAPHIC PROFILE



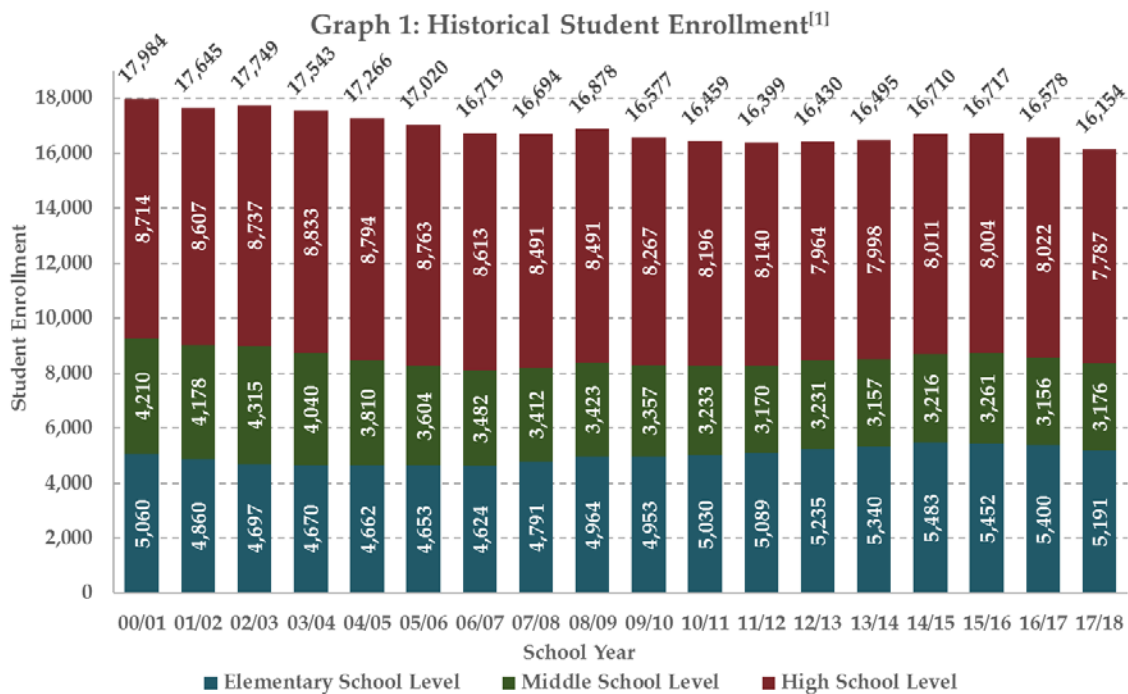
II. OVERVIEW OF HISTORICAL ENROLLMENT

To analyze the total districtwide enrollment, Cooperative Strategies utilized data from the California Department of Education ("CDE") for school years 2000/2001 through school year 2016/2017 and the School District enrollment database for school year 2017/2018 looking at both October and February time periods.

In order to analyze the enrollment trends by grade level and region, the School District provided Cooperative Strategies with a database of the enrolled students for school years 2014/2015 through 2017/2018 (for more information on this process, see Section III.A.). This allowed Cooperative Strategies to assess the concentration of where students reside within their respective attendance boundaries regardless of which school the student attends.

A. Enrollment Trends

On average, the School District experienced a decline in student enrollment from school year 2000/2001 to school year 2017/2018. The historical enrollment of the School District is shown on Graph 1 below while the annual change of student enrollment is shown in Table 1 on the following page.



^[1] School Year 2017/2018 Student Enrollment is based on information provided by the School District. All other years are based on information provided by CBEDS.

Table 1
Annual Rate of Change in Student Enrollment

School Year	Growth/ (Decline)	Growth/(Decline) Percentage
2000/2001 to 2001/2002	(339)	(1.89%)
2001/2002 to 2002/2003	104	0.59%
2002/2003 to 2003/2004	(206)	(1.16%)
2003/2004 to 2004/2005	(277)	(1.58%)
2004/2005 to 2005/2006	(246)	(1.42%)
2005/2006 to 2006/2007	(301)	(1.77%)
2006/2007 to 2007/2008	(25)	(0.15%)
2007/2008 to 2008/2009	184	1.10%
2008/2009 to 2009/2010	(301)	(1.78%)
2009/2010 to 2010/2011	(118)	(0.71%)
2010/2011 to 2011/2012	(60)	(0.36%)
2011/2012 to 2012/2013	31	0.19%
2012/2013 to 2013/2014	65	0.40%
2013/2014 to 2014/2015	215	1.30%
2014/2015 to 2015/2016	7	0.04%
2015/2016 to 2016/2017	(139)	(0.83%)
2016/2017 to 2017/2018	(424)	(2.56%)
Average Growth/Decline	(108)	(0.64%)

As shown in Graph 1 and Table 1, the School District's enrollment has decreased by 0.64 percent annually since school year 2000/2001. More information regarding the matriculation of students can be found in Section IV A.

B. Transfer Trends

Each year the School District enrolls a number of incoming students that reside outside of the School District boundaries. Incoming students that attend the School District but reside in another school district are referred to as incoming inter-district transfers ("IDTs"). Overall, the number of IDTs has remained stable from school year 2014/2015 to school year 2016/2017 and grew in 2017/2018. Table 2 shows the number of IDTs, the total enrollment of the School District, and the percentage of incoming IDTs from 2014/2015 through 2017/2018.

Table 2
Incoming Inter-District Transfers

Item	2014/2015	2015/2016	2016/2017	2017/2018
Transfers from Feeder Districts	1,066	987	943	977
Transfers Outside of Feeder Districts ^[1]	517	499	461	482
Total Incoming Transfers	1,583	1,486	1,404	1,459
Total Enrollment	16,710	16,717	16,578	16,154
Percentage	9.47%	8.89%	8.47%	9.03%
<i>[1] Students in grades TK through 6 attending the School District while residing within the Feeder Districts are considered Inter-District Transfers until 7th grade.</i>				

Individual schools within the School District receive varying numbers of incoming IDTs. Table 3 shows the number of incoming IDTs by grade and the schools that they attend.

Table 3
Incoming IDTs by School and Grade in School Year 2017/2018

School Name	Grade Level														
	TK	0	1	2	3	4	5	6	7	8	9	10	11	12	Total
Abraham Lincoln ES	1	6	1	7	3	5	1	1							25
Albert F. Biella ES	1	3	7	9	10	10	5	5							50
Brook Hill ES	1	5	4	5	9	6	8	10							48
Helen Lehman ES	1	2	2	2	5	8	6	2							28
Hidden Valley ES/ Hidden Valley Sattelite ES	8	22	17	16	17	28	18	30	0	0	0	0	0	0	156
James Monroe ES	6	8	12	10	8	8	8	8							68
Luther Burbank ES	1	3	6	5	6	4	7	12							44
Proctor Terrace ES	0	1	5	5	6	5	6	8							36
Steele Lane ES	0	1	3	2	1	3	1	6							17
Total ES IDTs	19	51	57	61	65	78	60	82							473
Herbert Slater MS									1	7					8
Hilliard Comstock MS									0	0					0
Lawrence Cook MS									1	3					4
Rincon Valley MS									23	12					35
Santa Rosa MS									7	4					11
Total MS IDTs									32	26					58
Elsie Allan HS											0	1	3	2	6
Maria Carrillo HS											10	22	21	17	70
Montgomery HS											6	9	9	5	29
Piner HS											7	6	5	5	23
Ridgway HS											0	0	0	6	6
Santa Rosa HS											34	45	38	32	149
Total HS IDTs											57	83	76	67	283
Cesar Chavez Academy	10	22	28	20	25	11	0	0	0	0	0	0	0	0	116
Santa Rosa Accelerated Charter	0	0	0	0	0	0	52	43	0	0	0	0	0	0	95
Santa Rosa Charter for the Arts	0	15	22	14	12	20	26	21	2	1	0	0	0	0	133
Santa Rosa French American Charter	13	48	42	40	53	48	29	23	0	0	0	0	0	0	296
xHope Academy	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Non-Public Schools	0	0	0	0	0	2	0	1	0	0	0	0	0	0	3
Total Alternative IDTs	25	85	92	74	90	81	107	88	2	1	0	0	0	0	645
Total ES IDTs	44	136	149	135	155	159	167	170	34	27	57	83	76	67	1,459

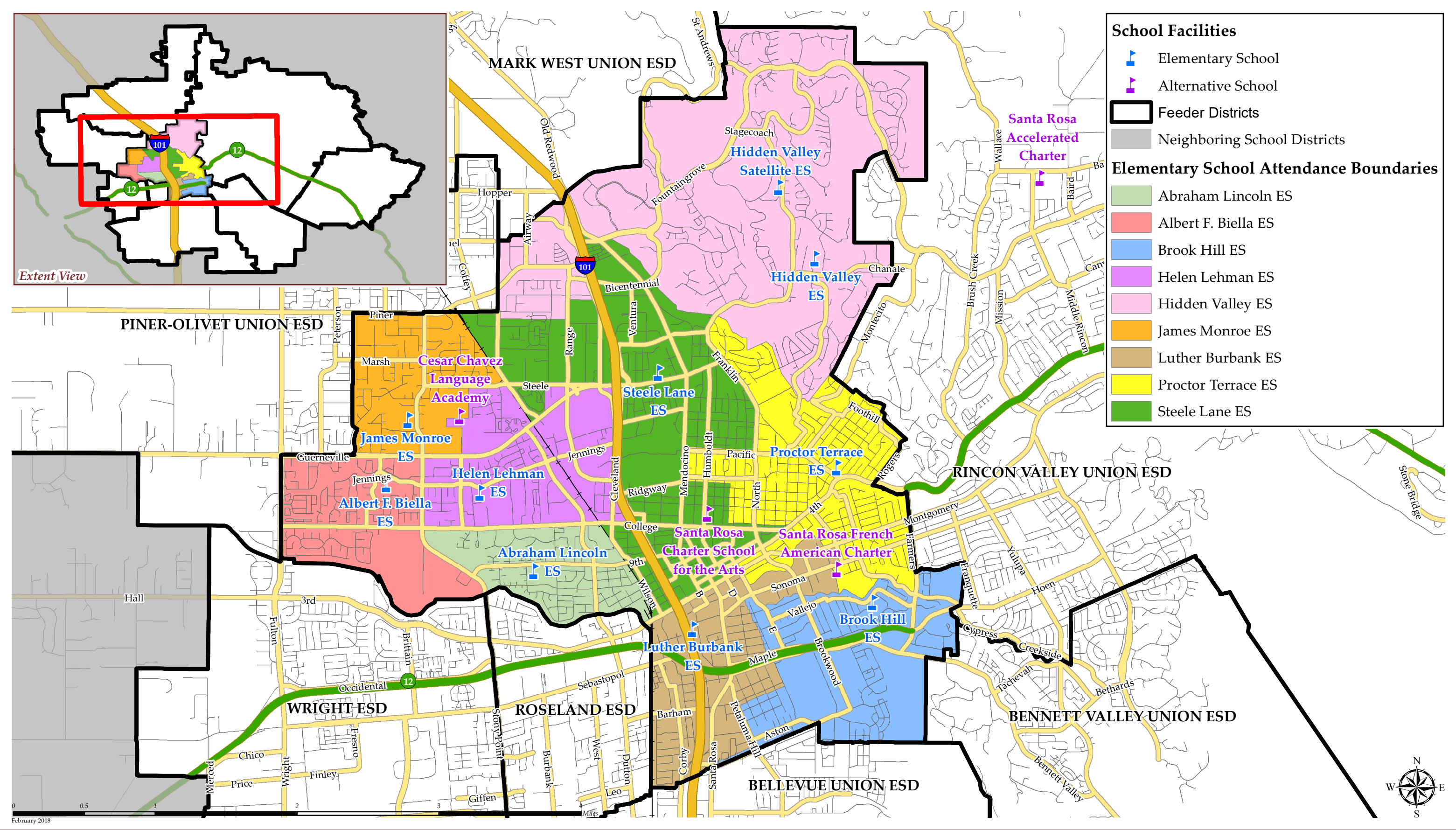
III. ATTENDANCE BOUNDARIES AND STUDY AREA ZONES

Attendance boundaries are defined as geographic areas within a school district that serve the students assigned to a particular school. Besides the Feeder Districts, the School District assigns students to nine (9) elementary schools, five (5) middle schools, and five (5) high schools based on where they reside. Attendance boundaries allow the School District to effectively control enrollment at each facility and will be shifted as (i) new schools are constructed within the School District and/or (ii) student population distribution necessitates it. The existing Feeder Districts and elementary school, middle school, and high school attendance boundaries are shown on Maps 2, 3, and 4, respectively.

In order to more accurately project the number of students generated from existing and future residential units, the Study incorporates the School District's boundary zones, hereafter referred to as Study Area Zones ("SAZs"). A SAZ constitutes a region of residential units with similar characteristics such as land use (e.g., single family detached ("SFD") units or multi-family attached ("MFA") units), feeder districts, elementary school attendance boundaries, middle school attendance boundaries, and high school attendance boundaries, access to major roads, and other characteristics. In addition to identifying the exact location of future residential units, SAZs promote a more accurate analysis of demographic trends and projections of student enrollment. Map 5 illustrates the boundaries of the School District with all 52 SAZs. Each SAZ belongs to one (1) feeder district or elementary attendance boundary, one (1) middle school attendance boundary, and one (1) high school attendance boundary.

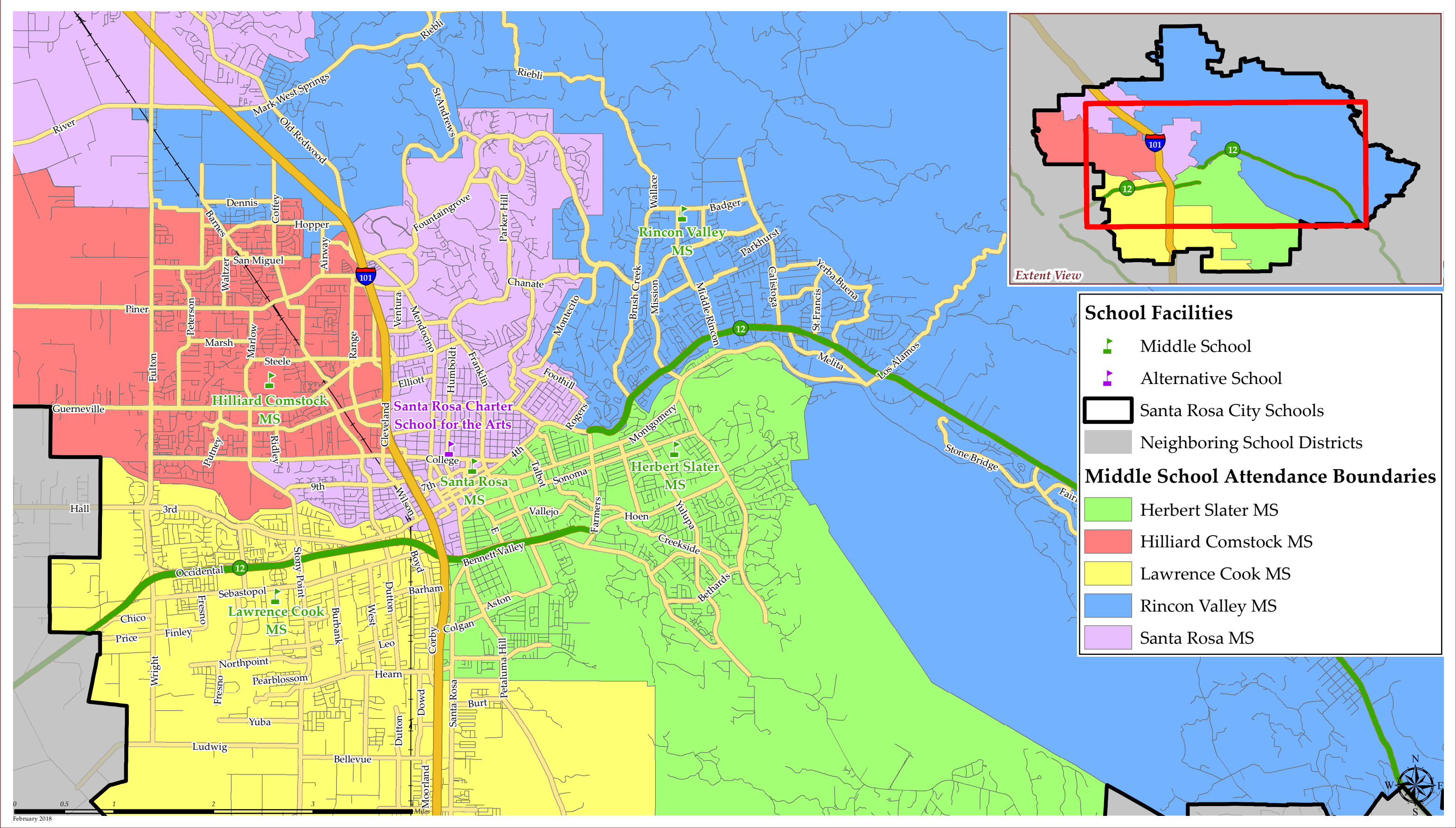
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MAP 2 - ELEMENTARY SCHOOL ATTENDANCE BOUNDARIES



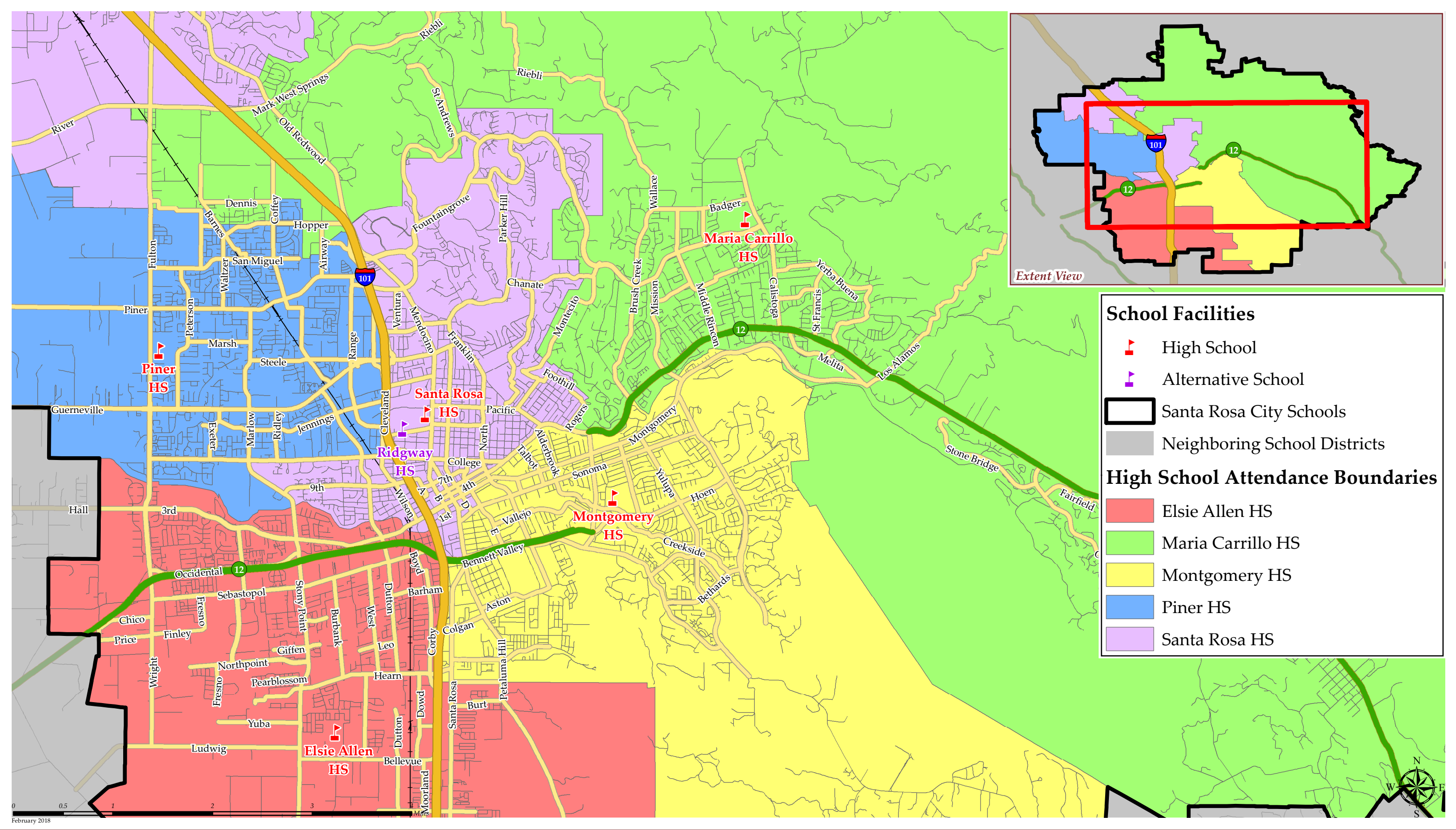
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MAP 3 - MIDDLE SCHOOL ATTENDANCE BOUNDARIES

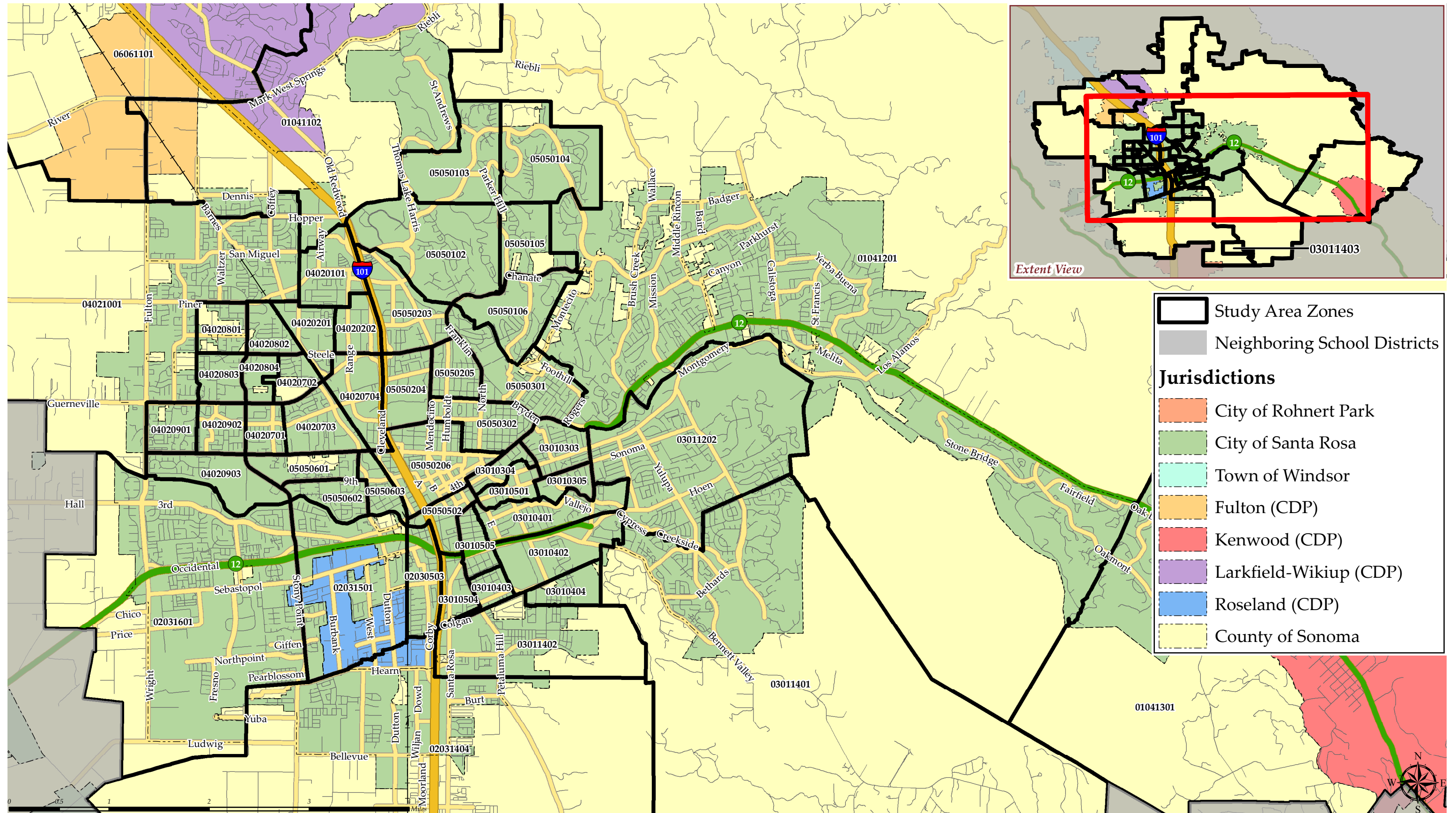


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MAP 4 - HIGH SCHOOL ATTENDANCE BOUNDARIES



February 2018



IV. INPUTS AND METHODOLOGY

This section identifies the components used by Cooperative Strategies to project student enrollment by grade level and location for the School District. Cooperative Strategies identified and analyzed various connections or linkages between (i) the existing housing stock and (ii) future student enrollment. The primary linkages identified by Cooperative Strategies include:

- Cohort Survival Factors (i.e., the percentage of students that progress from one grade level to the next),
- Student Generation Rates ("SGRs")
- Residential Development

These enrollment projections are based on each student's school of residence, not where they attend.

A. Cohort Survival Factors

Cohort survival factors represent the number of students that progress from one grade to the next (e.g., the number of ninth graders who become tenth graders, etc.). In order to compute cohort survival factors, Cooperative Strategies analyzed the enrollment of the School District for school years 2014/2015 through 2017/2018. A cohort survival factor greater than 100% indicates that student enrollment is increasing from one grade to the next. Conversely, a cohort survival factor less than 100% indicates that student enrollment is decreasing from one grade to the next. Cooperative Strategies calculated the grade-to-grade progression of students over past four (4) school years within each elementary Feeder District, elementary school attendance area, middle school attendance area, and high school attendance area which are summarized in Table 4.

Table 4
Cohort Survival Factors

Progression	Cohort Survival Factor
K to 1 st	96.20%
1 st to 2 nd	96.74%
2 nd to 3 rd	97.02%
3 rd to 4 th	100.08%
4 th to 5 th	97.99%
5 th to 6 th	96.79%
6 th to 7 th	114.94%
7 th to 8 th	98.81%
8 th to 9 th	115.17%
9 th to 10 th	99.73%
10 th to 11 th	92.22%
11 th to 12 th	93.70%

B. Kindergarten Rates

In order to more accurately project the number of kindergarten students enrolled in the School District for any given year, information on the estimated and projected total 5-year olds within the County of Sonoma ("County") were obtained from the State Department of Finance ("DOF") and California Department of Public Health ("CDPH"). These numbers have been adjusted to capture only those children born to parents who live within the School Districts boundaries, as shown in Table 5. The projections of births were prepared by DOF prior to the October wildfires and may be impacted as a result.

Table 5
Birth Rates

BirthYear / Kindergarten Year	Births^[2]	Birth Rate^[1]
2012/2017	2,192	NA
2013/2018	2,154	98.29%
2014/2019	2,186	101.46%
2015/2020	2,120	96.98%
2016/2021	2,079	98.10%
2017/2022	2,156	103.70%
2018/2023	2,194	101.73%
2019/2024	2,177	99.22%
2020/2025	2,157	99.08%
2021/2026	2,165	100.37%
2022/2027	2,194	101.38%
2023/2028	2,232	101.70%
2024/2029	2,241	100.39%
<p><i>[1] The percent change in births between calendar years 2012 and 2013 is applied to the kindergarten enrollment in school year 2017/2018 to estimate the kindergarten enrollment in school year 2018/2019, etc.</i></p> <p><i>[2] Births within the School District between 2012 and 2016 are based on data provided by CDPH, while births from 2017 through 2024 are based on projections by the DOF for the County of Sonoma.</i></p>		

C. Student Generation Rates

In order to project the impact on the School District's student enrollment from Future Units, Cooperative Strategies calculated SGRs for SFD and MFA units (which include condominiums, townhomes, duplexes, triplexes, and apartments) by cross referencing the student enrollment data provided by the School District against the County Assessors' residential data.

Cooperative Strategies developed a database consisting of 603 SFD and 306 MFA units constructed within the last five (5) years. This database was then compared with the student enrollment database to identify the propensity for future residential units to generate elementary school, middle school, and high school students. These SGRs are shown in Table 6.

Table 6
Student Generation Rates

Grade Level	Single Family Detached Units	Multifamily Attached Units
Elementary School (TK-6)	0.2123	0.2549
Middle School (7-8)	0.0498	0.0686
High School (9-12)	0.0995	0.0752
Total	0.3616	0.3987

D. Residential Development

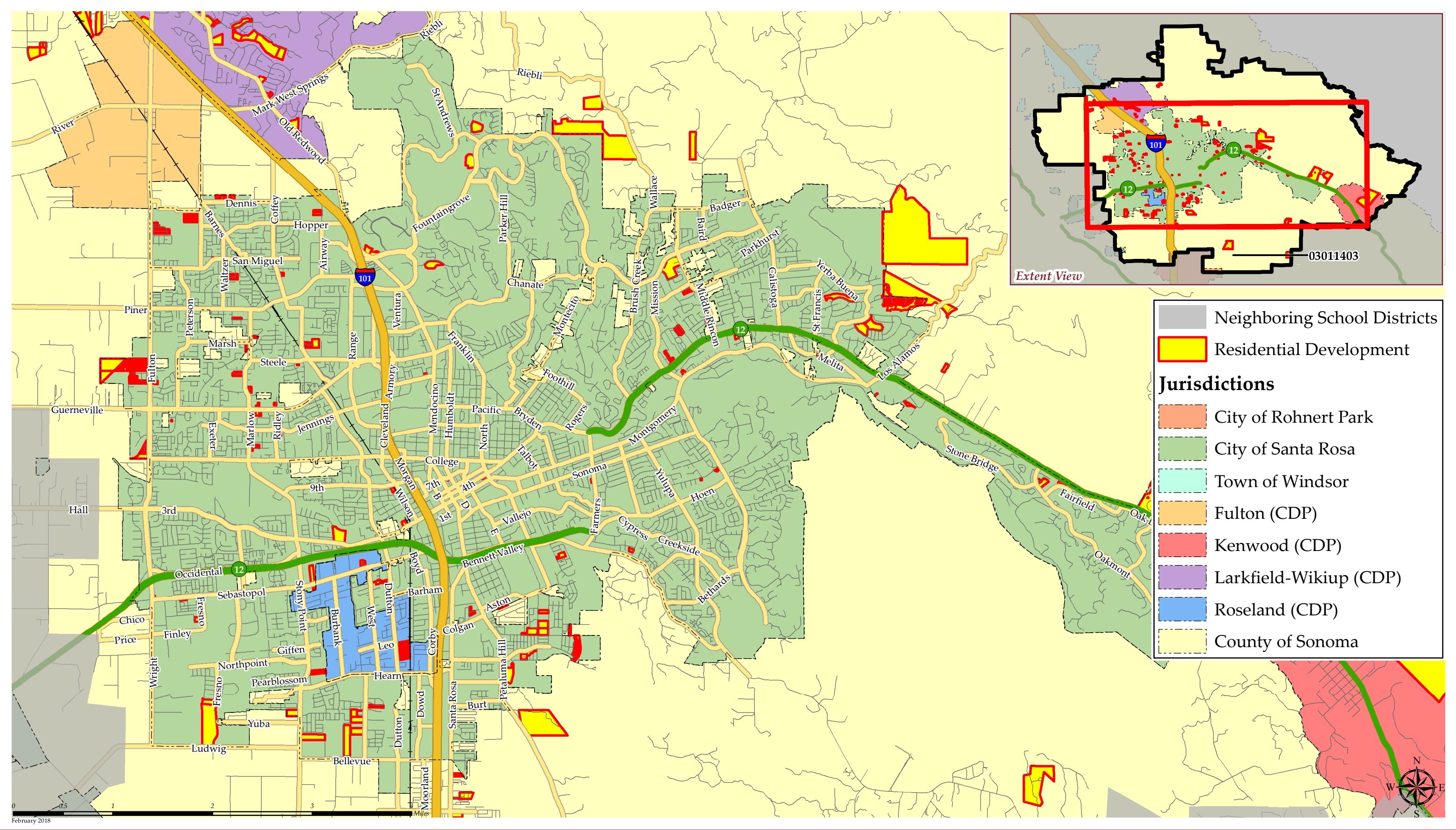
Based on information provided by the Cities, Counties, and local developers, the School District currently has 2,871 residential units planned within its boundaries through 2028, excluding age-restricted residential units. Table 7 shows the projected absorption of residential units by year for the next 10 years, while Map 6 details the residential projects and the number of units planned with respect to each project within the School District. (Please note that residential development is expected to continue beyond the period of this Study.)

Table 7
Residential Absorption

School Year	School District	Feeder District	Total
Single Family Detached	288	1,927	2,215
Multifamily Attached	210	446	656
Total	498	2,373	2,871

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MAP 6 - RESIDENTIAL DEVELOPMENT



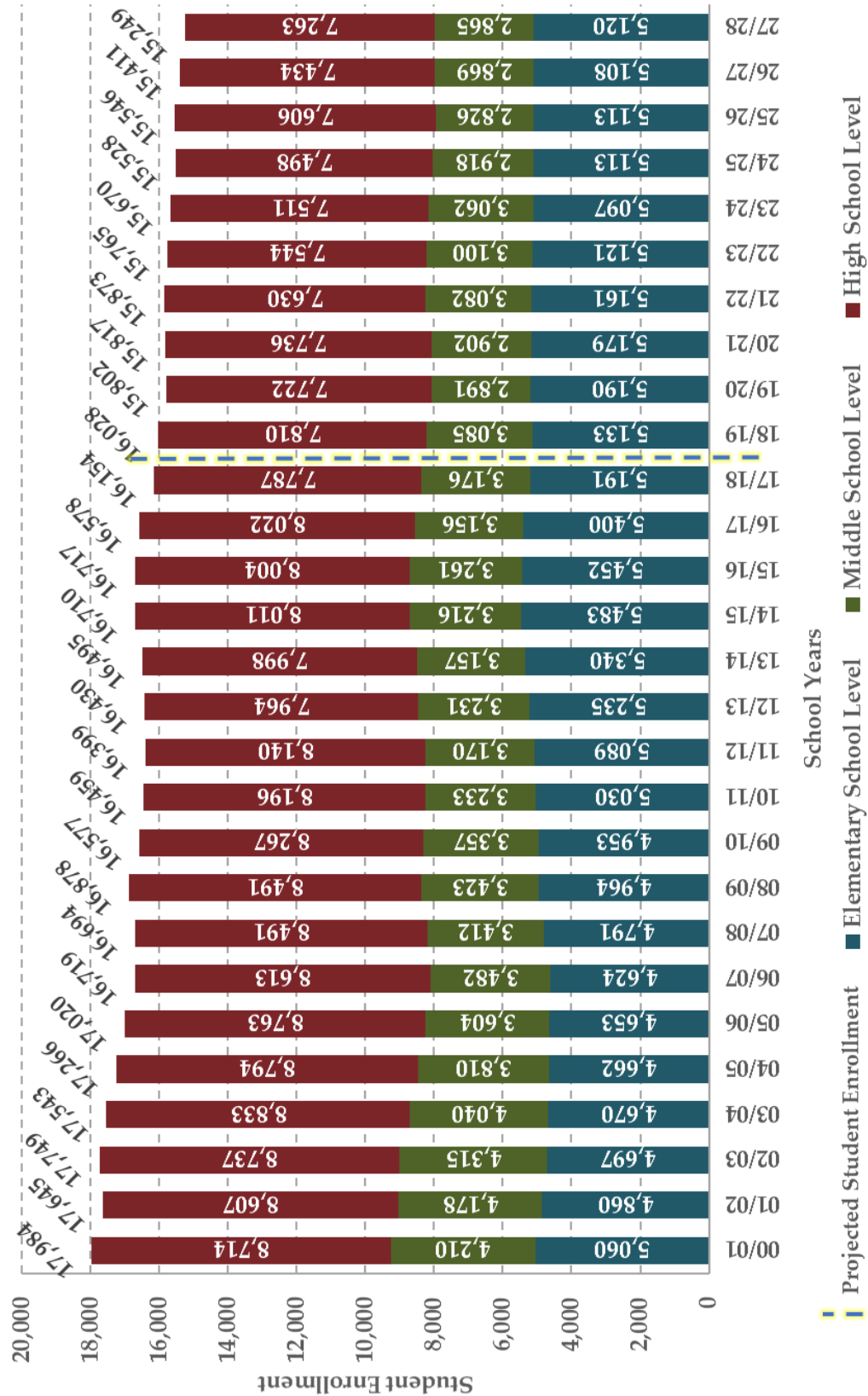
V. DISTRICTWIDE ENROLLMENT PROJECTION

All of the items analyzed in prior sections were employed to project the number of students within the School District during the Study Period. Cohort survival factors were incorporated to determine the percentage of students in any given year who matriculate to the next grade in the following year, and new residential development was incorporated into the projection to project when and where new students are expected to enter the School District. Utilizing these inputs and methods, the total student enrollment of the School District is projected to continue to decline through school year 2027/2028. As shown in Table 8 below and Graph 2 on the following page, the student enrollment of the School District is projected to decrease by 5.60 percent to 15,249 students by the end of the Study Period.

Table 8
Projected Elementary School Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/ (Decline)	Percentage Change
Transitional Kindergarten	232	235	3	1.16%
Kindergarten	689	717	28	4.06%
1st Grade	710	682	(28)	(3.98%)
2nd Grade	727	680	(47)	(6.53%)
3rd Grade	714	665	(49)	(6.82%)
4th Grade	734	688	(46)	(6.26%)
5th Grade	660	742	82	12.43%
6th Grade	725	712	(13)	(1.81%)
7th Grade	1,580	1,420	(160)	(10.14%)
8th Grade	1,596	1,446	(150)	(9.42%)
9th Grade	1,931	1,732	(199)	(10.29%)
10th Grade	2,045	1,751	(294)	(14.37%)
11th Grade	1,955	1,850	(105)	(5.39%)
12th Grade	1,856	1,930	74	3.98%
Grand Total	16,154	15,249	(905)	(5.60%)

Graph 2: Projected Student Enrollment^[1]



[1] Numbers may not sum due to rounding

A. Elementary School Enrollment Projections by Residence

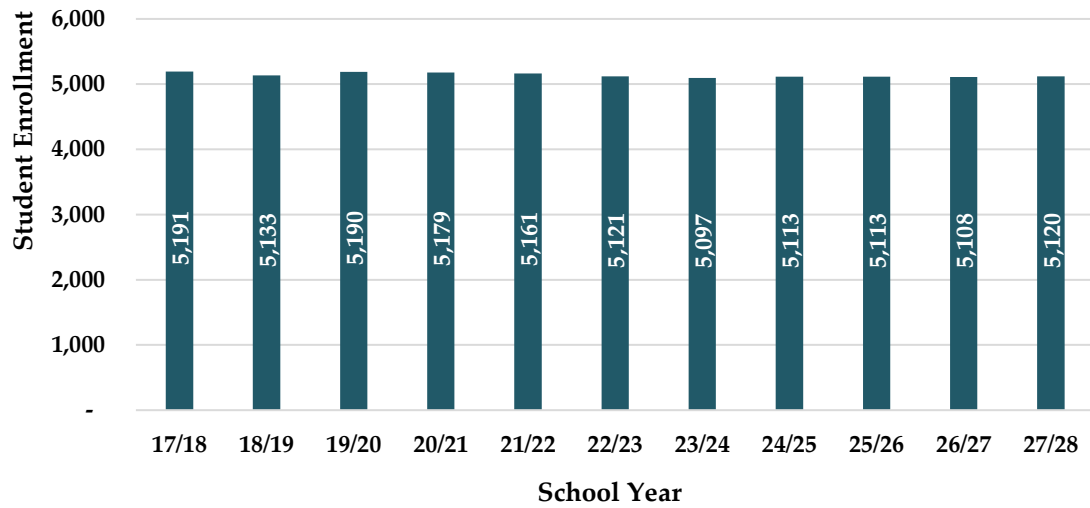
At the elementary school level, enrollment is projected to decrease from 5,191 students in school year 2017/2018 to 5,120 students in school year 2027/2028. This equates to a 1.37 percent decrease in student enrollment at the elementary school level. Of the nine (9) elementary school attendance boundaries, six (6) are projected to experience student enrollment decline by the end of the Study Period. Table 9 shows the projected elementary school enrollment in school year 2027/2028 by grade while Graph 3 on the following page shows the projected student enrollment over the Study Period.

Tables 10 through 21 and graphs 4 through 15 show the projected elementary school enrollment residing within each elementary school attendance boundary and may not sum due to rounding. Information on projections by school of attendance are provided in Section D.

Table 9
Projected Elementary School Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	232	235	3
Kindergarten	689	717	28
Grade 1	710	682	(28)
Grade 2	727	680	(47)
Grade 3	714	665	(49)
Grade 4	734	688	(46)
Grade 5	660	742	82
Grade 6	725	712	(13)
Grand Total	5,191	5,120	(71)
Percent Change			(1.37%)

Graph 3: Projected Elementary School Student Enrollment



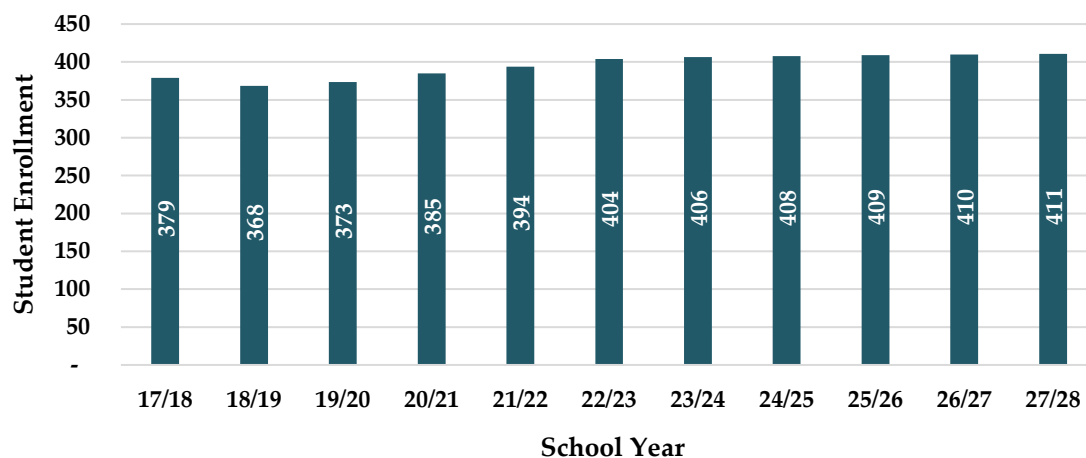
1. Abraham Lincoln Elementary School Boundary

The enrollment residing within the Abraham Lincoln Elementary School ("Abraham Lincoln ES") attendance boundary is projected to increase from 379 students in school year 2017/2018 to 411 students in school year 2027/2028. Table 10 shows the projected enrollment for Abraham Lincoln ES in school year 2027/2028 by grade while Graph 4 shows the projected student enrollment over the Study Period.

Table 10
Projected Abraham Lincoln ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	19	20	1
Kindergarten	53	57	4
Grade 1	57	58	1
Grade 2	46	54	8
Grade 3	52	58	6
Grade 4	49	58	9
Grade 5	45	52	7
Grade 6	58	53	(5)
Grand Total	379	411	32
Percent Change			8.39%

Graph 4: Projected Student Enrollment Residing within the Abraham Lincoln ES Attendance Boundary



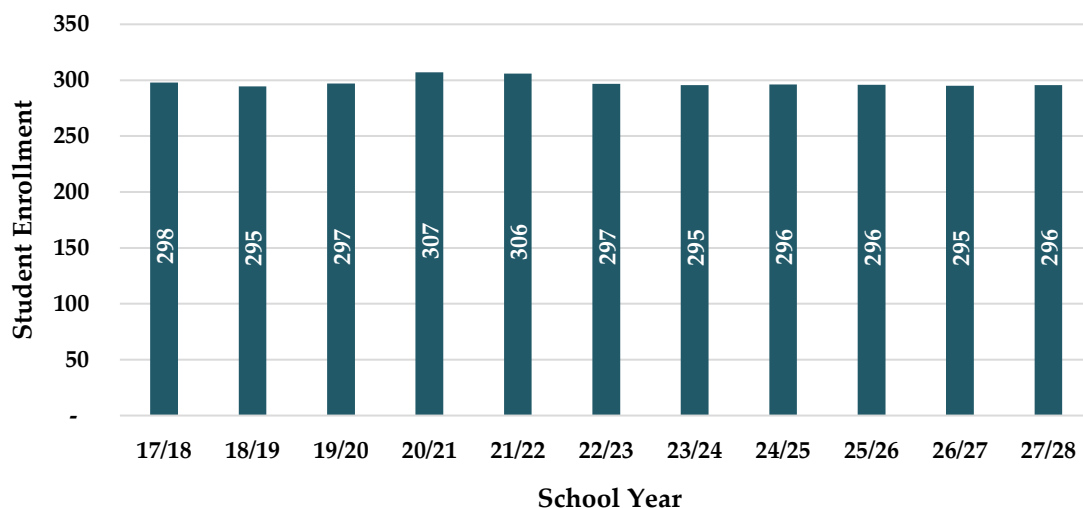
2. Albert F. Biella Elementary School Boundary

The enrollment residing within the Alberta F. Biella Elementary School ("Alberta F. Biella ES") attendance boundary is projected to decrease from 298 students in school year 2017/2018 to 296 students in school year 2027/2028. Table 11 shows the projected enrollment for Alberta F. Biella ES in school year 2027/2028 by grade while Graph 5 shows the projected student enrollment compared over the Study Period.

Table 11
Projected Alberta F. Biella ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	15	15	0
Kindergarten	38	39	1
Grade 1	43	41	(2)
Grade 2	49	39	(10)
Grade 3	42	40	(2)
Grade 4	34	44	10
Grade 5	36	39	3
Grade 6	41	39	(2)
Grand Total	298	296	(2)
Percent Change			(0.77%)

Graph 5: Projected Student Enrollment Residing within the Albert F. Biella ES Attendance Boundary



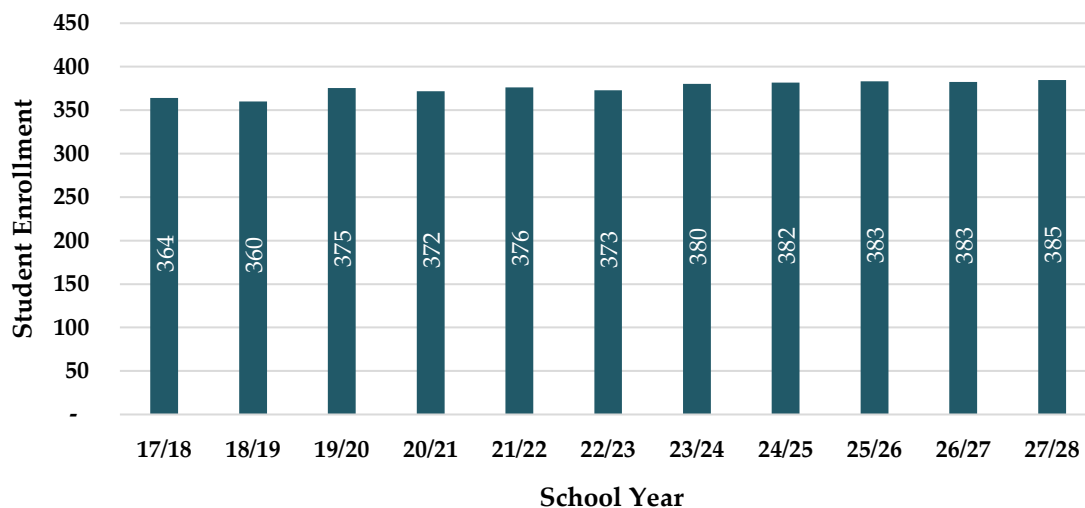
3. Brook Hill Elementary School Boundary

The enrollment residing within the Brook Hill Elementary School ("Brook Hill ES") attendance boundary is projected to increase from 364 students in school year 2017/2018 to 385 students in school year 2027/2028. Table 12 shows the projected enrollment for Brook Hill ES in school year 2027/2028 by grade while Graph 6 shows the projected student enrollment over the Study Period.

Table 12
Projected Brook Hill ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	11	11	0
Kindergarten	57	59	2
Grade 1	49	56	7
Grade 2	60	55	(5)
Grade 3	48	52	4
Grade 4	54	49	(5)
Grade 5	33	51	18
Grade 6	52	52	(0)
Grand Total	364	385	21
Percent Change			5.72%

Graph 6: Projected Student Enrollment Residing within the Brook Hill ES Attendance Boundary



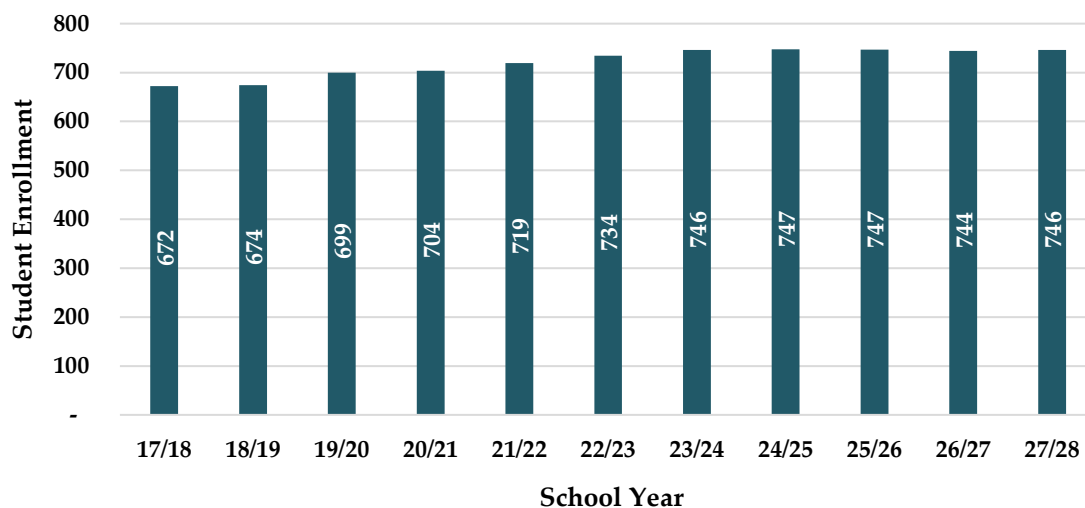
4. Helen Lehman Elementary School Boundary

The enrollment residing within the Helen Lehman Elementary School ("Helen Lehman ES") attendance boundary is projected to increase from 672 students in school year 2017/2018 to 746 students in school year 2027/2028. Table 13 shows the projected enrollment for Helen Lehman ES in school year 2027/2028 by grade while Graph 7 shows the projected student enrollment over the Study Period.

Table 13
Projected Helen Lehman ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	32	32	0
Kindergarten	104	105	1
Grade 1	91	105	14
Grade 2	88	101	13
Grade 3	86	101	15
Grade 4	100	102	2
Grade 5	74	101	27
Grade 6	97	99	2
Grand Total	672	746	74
Percent Change			11.02%

Graph 7: Projected Student Enrollment Residing within the Helen Lehman ES Attendance Boundary



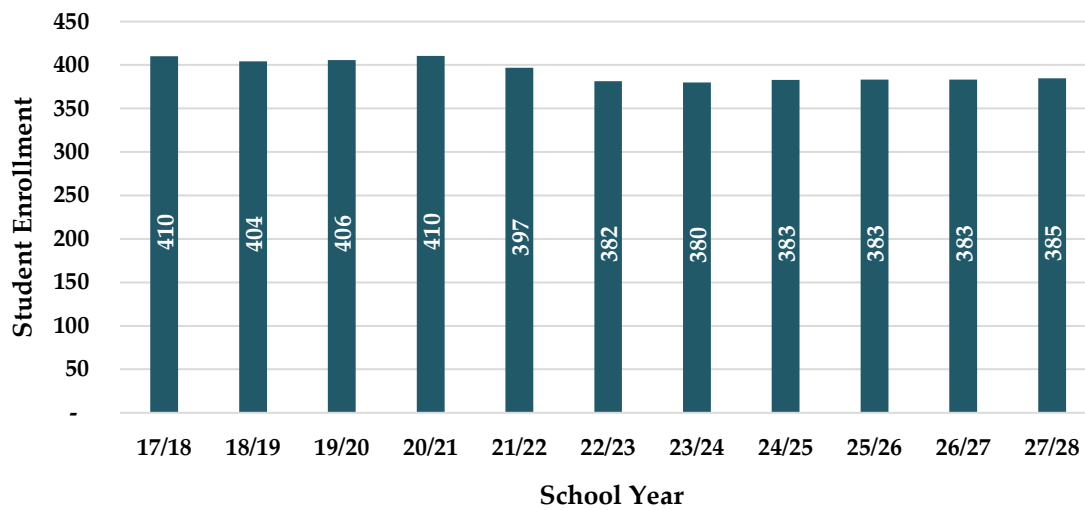
5. Hidden Valley Elementary School Boundary

The enrollment residing within the Hidden Valley Elementary School ("Hidden Valley ES") attendance boundary is projected to decrease from 410 students in school year 2017/2018 to 385 students in school year 2027/2028. Table 14 shows the projected enrollment for Hidden Valley ES in school year 2027/2028 by grade while Graph 8 shows the projected student enrollment over the Study Period.

Table 14
Projected Hidden Valley ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	25	25	0
Kindergarten	55	57	3
Grade 1	53	49	(4)
Grade 2	72	53	(19)
Grade 3	60	45	(15)
Grade 4	41	45	4
Grade 5	54	58	4
Grade 6	51	52	1
Grand Total	410	385	(25)
Percent Change			(6.21%)

Graph 8: Projected Student Enrollment Residing within the Hidden Valley ES Attendance Boundary



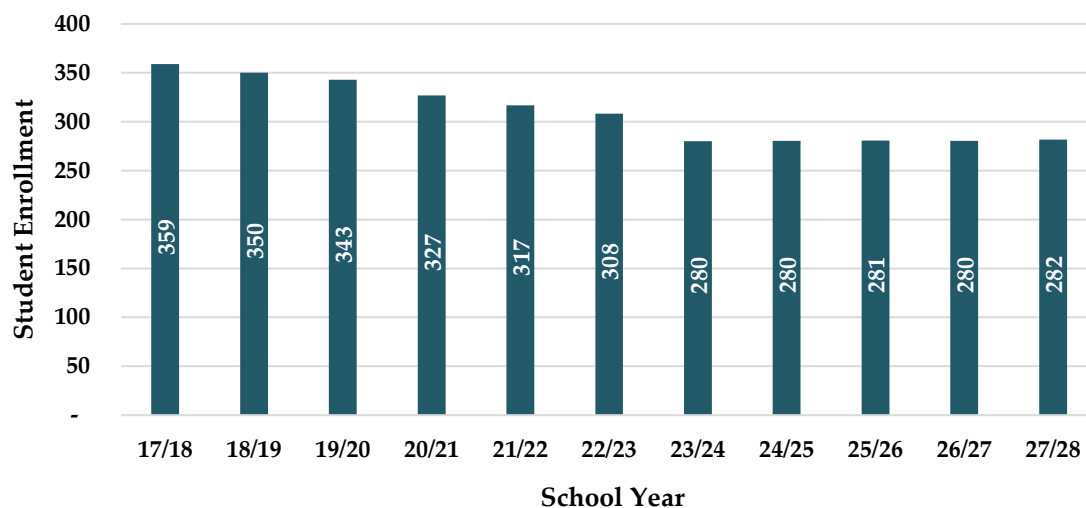
6. James Monroe Elementary School Boundary

The enrollment residing within the James Monroe Elementary School ("James Monroe ES") attendance boundary is projected to decrease from 359 students in school year 2017/2018 to 282 students in school year 2027/2028. Table 15 shows the projected enrollment for James Monroe ES in school year 2027/2028 by grade while Graph 9 shows the projected student enrollment over the Study Period.

Table 15
Projected James Monroe ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	15	15	0
Kindergarten	37	38	1
Grade 1	63	36	(27)
Grade 2	42	35	(7)
Grade 3	50	38	(12)
Grade 4	59	39	(20)
Grade 5	48	41	(7)
Grade 6	45	39	(6)
Grand Total	359	282	(77)
Percent Change			(21.57%)

Graph 9: Projected Student Enrollment Residing within the James Monroe ES Attendance Boundary



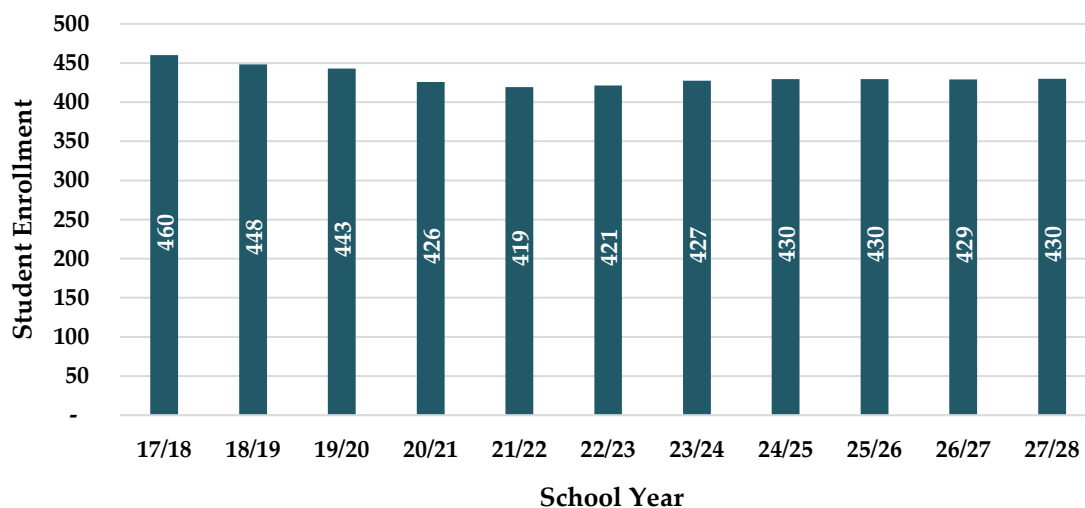
7. Luther Burbank Elementary School Boundary

The enrollment residing within the Luther Burbank Elementary School ("Luther Burbank ES") attendance boundary is projected to decrease from 460 students in school year 2017/2018 to 430 students in school year 2027/2028. Table 16 shows the projected enrollment for Luther Burbank ES in school year 2027/2028 by grade while Graph 10 shows the projected student enrollment over the Study Period.

Table 16
Projected Luther Burbank ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	23	23	0
Kindergarten	62	65	3
Grade 1	53	59	6
Grade 2	61	61	0
Grade 3	71	61	(10)
Grade 4	78	57	(21)
Grade 5	56	55	(1)
Grade 6	56	50	(6)
Grand Total	460	430	(30)
Percent Change			(6.54%)

Graph 10: Projected Student Enrollment Residing within the Luther Burbank ES Attendance Boundary



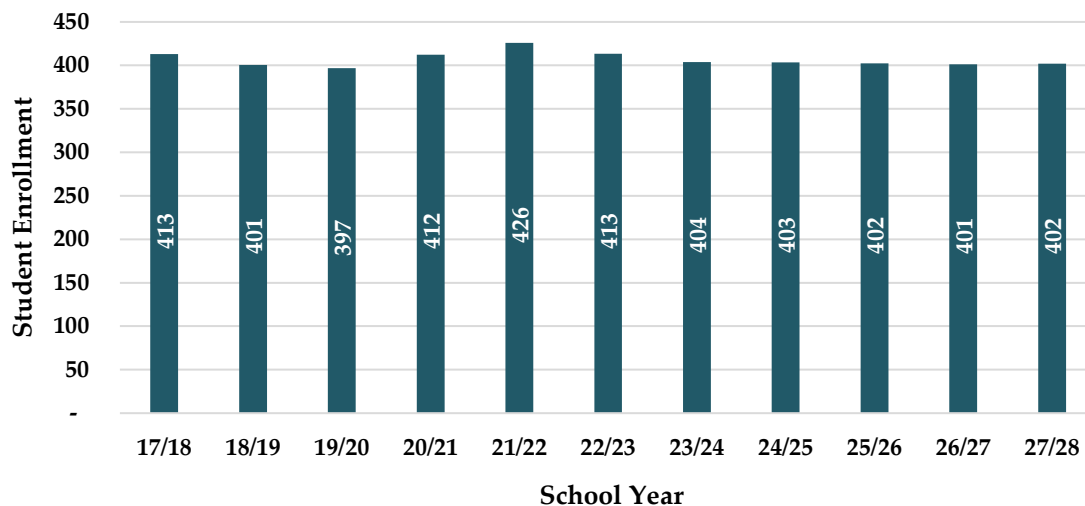
8. Proctor Terrace Elementary School Boundary

The enrollment residing within the Proctor Terrace Elementary School ("Proctor Terrace ES") attendance boundary is projected to decrease from 413 students in school year 2017/2018 to 402 students in school year 2027/2028. Table 17 shows the projected enrollment for Proctor Terrace ES in school year 2027/2028 by grade while Graph 11 shows the projected student enrollment over the Study Period.

Table 17
Projected Proctor Terrace ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	17	18	1
Kindergarten	56	60	4
Grade 1	62	55	(7)
Grade 2	63	53	(10)
Grade 3	51	54	3
Grade 4	48	52	4
Grade 5	54	54	0
Grade 6	62	55	(7)
Grand Total	413	402	(11)
Percent Change			(2.69%)

Graph 11: Projected Student Enrollment Residing within the Proctor Terrace ES Attendance Boundary



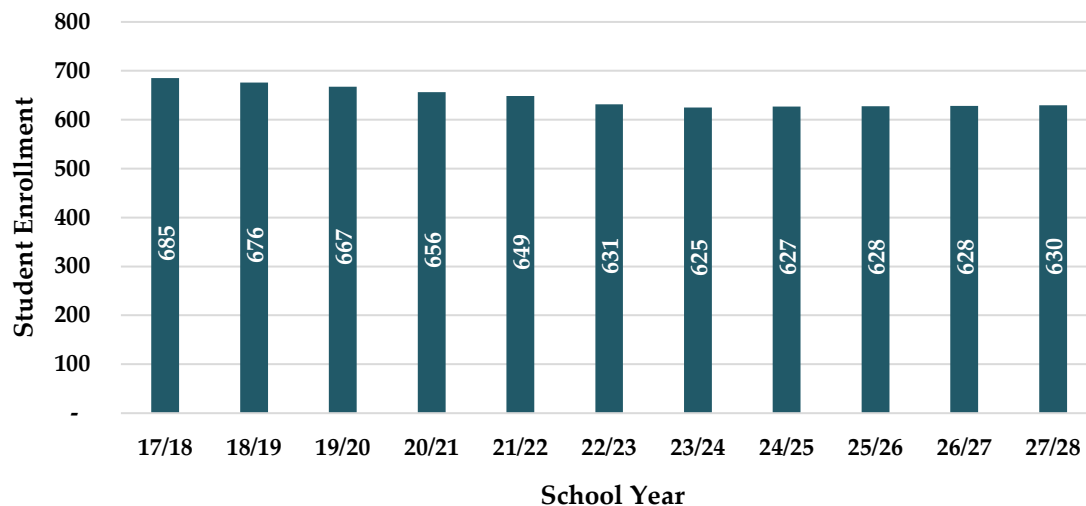
9. Steele Lane Elementary School Boundary

The enrollment residing within the Steele Lane Elementary School ("Steele Lane ES") attendance boundary is projected to decrease from 685 students in school year 2017/2018 to 630 students in school year 2027/2028. Table 18 shows the projected enrollment for Steele Lane ES in school year 2027/2028 by grade while Graph 12 shows the projected student enrollment over the Study Period.

Table 18
Projected Steele Lane ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	29	30	1
Kindergarten	86	89	3
Grade 1	89	82	(7)
Grade 2	105	88	(17)
Grade 3	96	83	(13)
Grade 4	104	87	(17)
Grade 5	88	84	(4)
Grade 6	88	86	(2)
Grand Total	685	630	(55)
Percent Change			(8.09%)

Graph 12: Projected Student Enrollment Residing within the Steele Lane ES Attendance Boundary



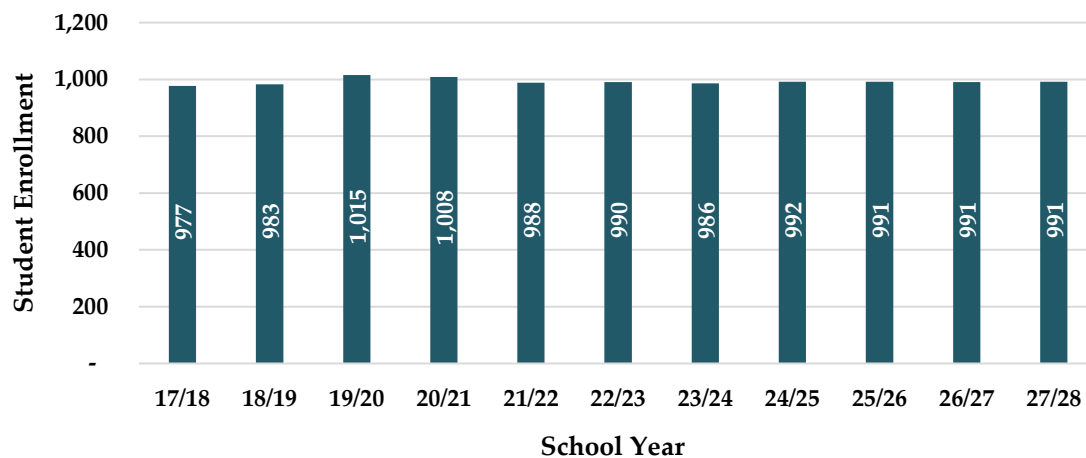
10. Elementary School Feeder Districts' Boundaries

The enrollment of elementary school students residing within the Elementary School Feeder Districts' attendance boundaries is projected to increase from 977 students in school year 2017/2018 to 991 students in school year 2027/2028. Table 19 shows the projected enrollment for elementary school students within the School District from the Feeder Districts in school year 2027/2028 by grade while Graph 13 shows the projected student enrollment over the Study Period.

Table 19
Projected Feeder Districts Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	40	40	0
Kindergarten	115	121	6
Grade 1	131	127	(4)
Grade 2	117	117	0
Grade 3	139	116	(23)
Grade 4	132	124	(8)
Grade 5	147	181	34
Grade 6	156	165	9
Grand Total	977	991	14
Percent Change			1.46%

Graph 13: Projected Student Enrollment Residing within Elementary School Feeder Districts' Boundaries



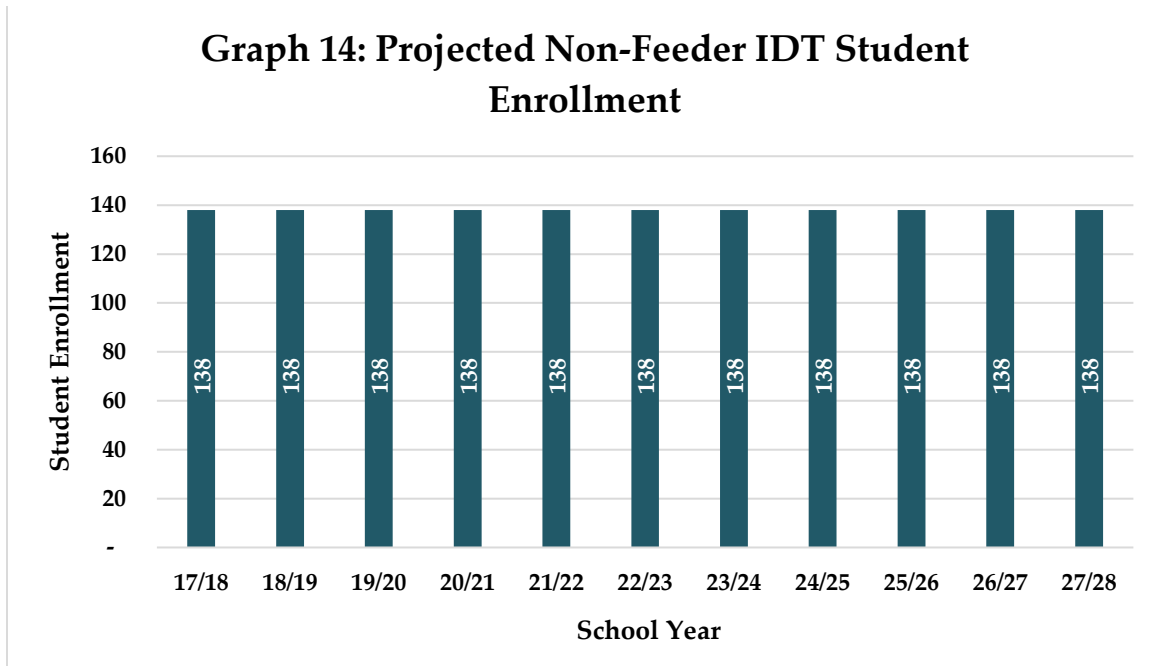
11. Transfer Students from Non-Feeder Districts

The enrollment for students that were residing outside of the School District's and Feeder Districts' attendance boundaries are held constant through the Study Period. Table 20 shows the projected enrollment for IDTs in school year 2027/2028 by grade while Graph 14 shows the projected IDTs over the Study Period.

Table 20
Projected IDTs through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	4	4	0
Kindergarten	21	21	0
Grade 1	18	18	0
Grade 2	18	18	0
Grade 3	16	16	0
Grade 4	27	27	0
Grade 5	20	20	0
Grade 6	14	14	0
Grand Total	138	138	0
Percent Change			0.00%

Graph 14: Projected Non-Feeder IDT Student Enrollment



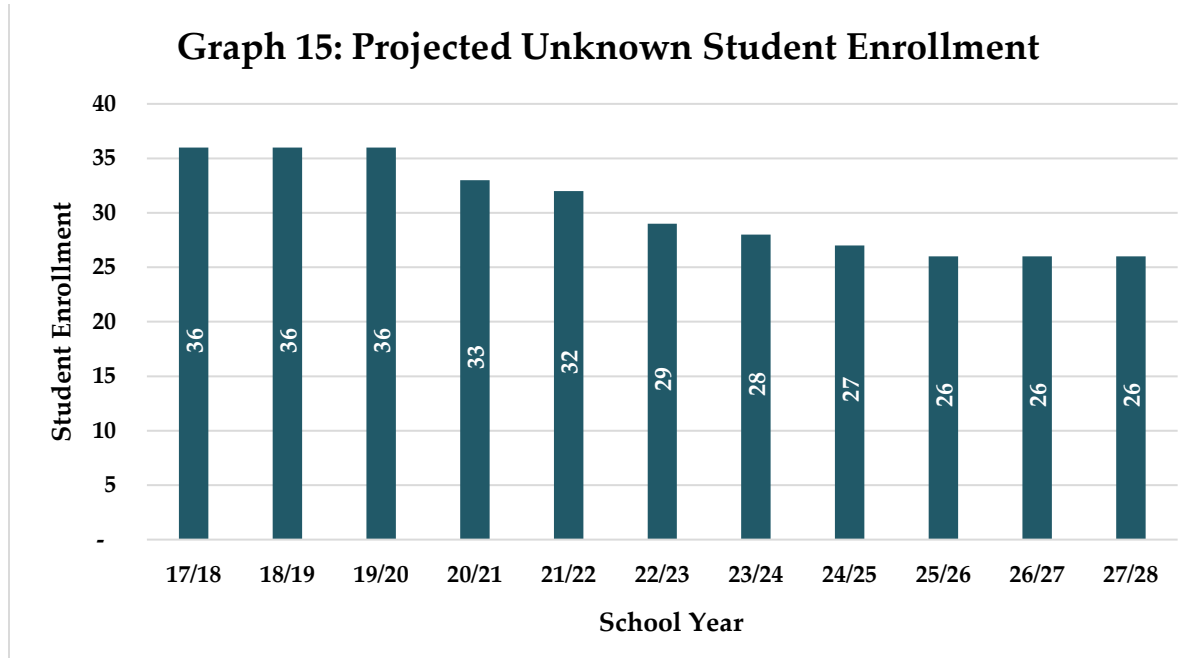
12. Unknown Students

The enrollment for students that were unmatched (“Unknown Students”) are projected to decrease from 36 students in school year 2017/2018 to 26 students in school year 2027/2028. Table 21 shows the projected enrollment for Unknown Students in school year 2027/2028 by grade while Graph 15 shows the projected unknown students over the Study Period.

Table 21
Projected Unknown Student Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	2	1	(1)
Kindergarten	6	5	(1)
Grade 1	1	0	(1)
Grade 2	6	3	(3)
Grade 3	3	2	(1)
Grade 4	8	5	(3)
Grade 5	5	5	0
Grade 6	5	5	0
Grand Total	36	26	(10)
Percent Change			27.78%

Graph 15: Projected Unknown Student Enrollment



B. Middle School Enrollment Projection by Residence

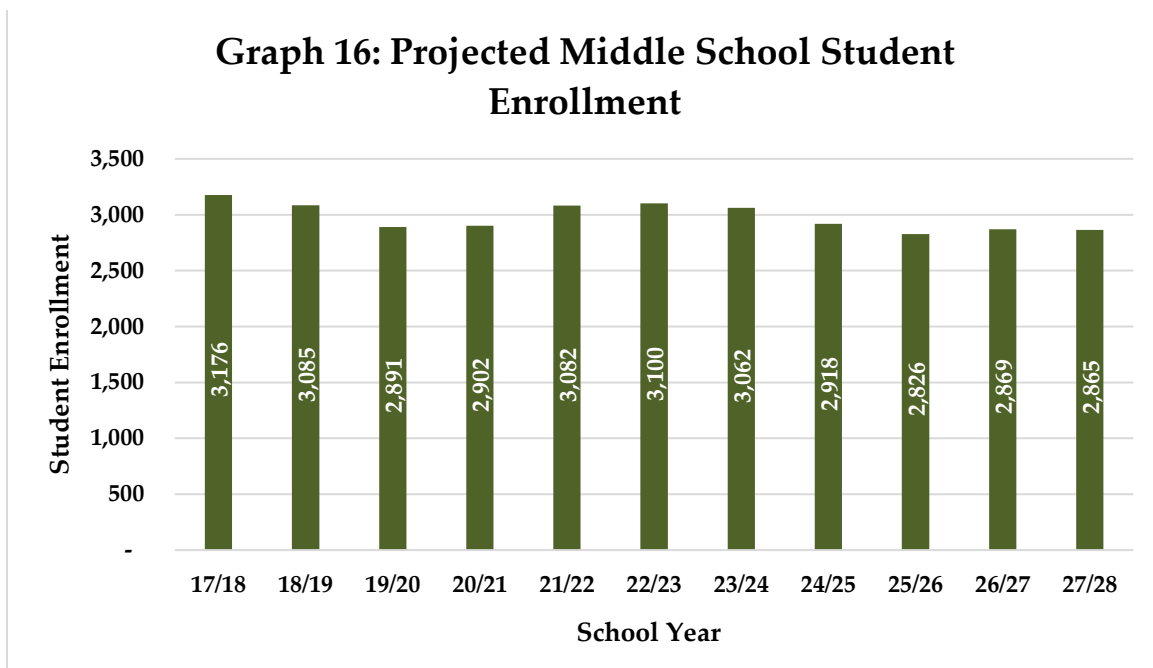
At the middle school level, enrollment is projected to decrease from 3,176 students in school year 2017/2018 to 2,865 students in school year 2027/2028. This equates to a 9.78 percent decrease in student enrollment at the middle school level. Of the five (5) middle school boundaries, all are projected to experience student enrollment decline by the end of the Study Period. Table 22 shows the projected middle school enrollment in school year 2027/2028 by grade while Graph 16 shows the projected student enrollment over the Study Period.

Tables 23 through 29 and graphs 17 through 23 show the projected middle school enrollment residing within each middle school attendance boundary and may not sum due to rounding. Information on projections by school of attendance are provided in section E.

Table 22
Project Middle School Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	1,580	1,420	(160)
Grade 8	1,596	1,446	(150)
Grand Total	3,176	2,865	(311)
Percent Change			(9.78%)

Graph 16: Projected Middle School Student Enrollment



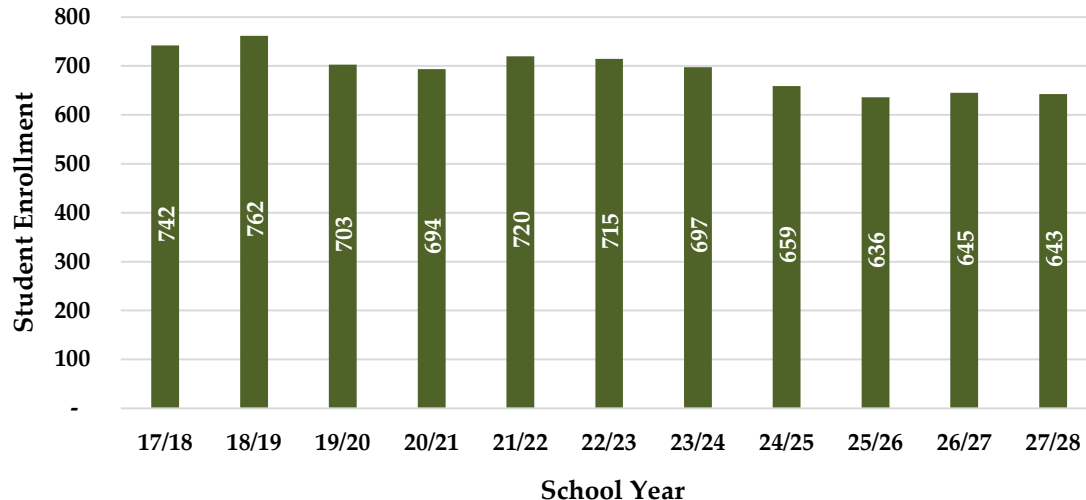
1. Herbert Slater Middle School Boundary

The enrollment residing within the Herbert Slater Middle School ("Herbert Slater MS") attendance boundary is projected to decrease from 742 students in school year 2017/2018 to 643 students in school year 2027/2028. Table 23 shows the projected enrollment for Herbert Slater MS in school year 2027/2028 by grade while Graph 17 shows the projected student enrollment over the Study Period.

Table 23
Projected Herbert Slater MS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	397	320	(77)
Grade 8	345	323	(22)
Grand Total	742	643	(99)
Percent Change	(13.38%)		

Graph 17: Projected Student Enrollment Residing within the Herbert Slater MS Attendance Boundary



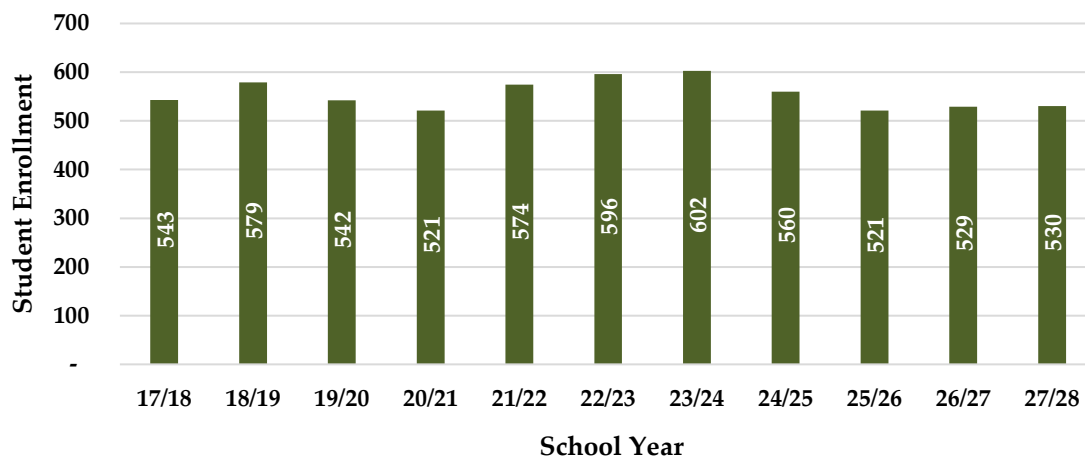
2. Hillard Comstock Middle School Boundary

The enrollment residing within the Hillard Comstock Middle School ("Hillard Comstock MS") attendance boundary is projected to decrease from 543 students in school year 2017/2018 to 530 students in school year 2027/2028. Table 24 shows the projected enrollment for Hillard Comstock MS in school year 2027/2028 by grade while Graph 18 shows the projected student enrollment over the Study Period.

Table 24
Projected Hillard Comstock MS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	280	262	(18)
Grade 8	263	269	6
Grand Total	543	530	(13)
Percent Change	(2.31%)		

Graph 18: Projected Student Enrollment Residing within the Hilliard Comstock MS Attendance Boundary



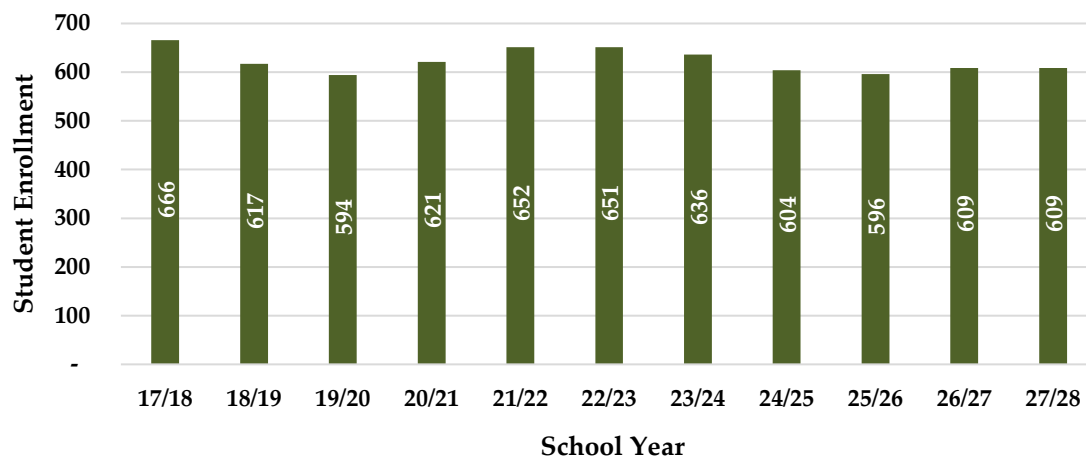
3. Lawrence Cook Middle School Boundary

The enrollment residing within the Lawrence Cook Middle School ("Lawrence Cook MS") attendance boundary is projected to decrease from 666 students in school year 2017/2018 to 609 students in school year 2027/2028. Table 25 shows the projected enrollment for Lawrence Cook MS in school year 2027/2028 by grade while Graph 19 shows the projected student enrollment over the Study Period.

Table 25
Projected Lawrence Cook Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	321	302	(19)
Grade 8	345	307	(38)
Grand Total	666	609	(57)
Percent Change			(8.60%)

Graph 19: Projected Student Enrollment Residing within the Lawrence Cook MS Attendance Boundary



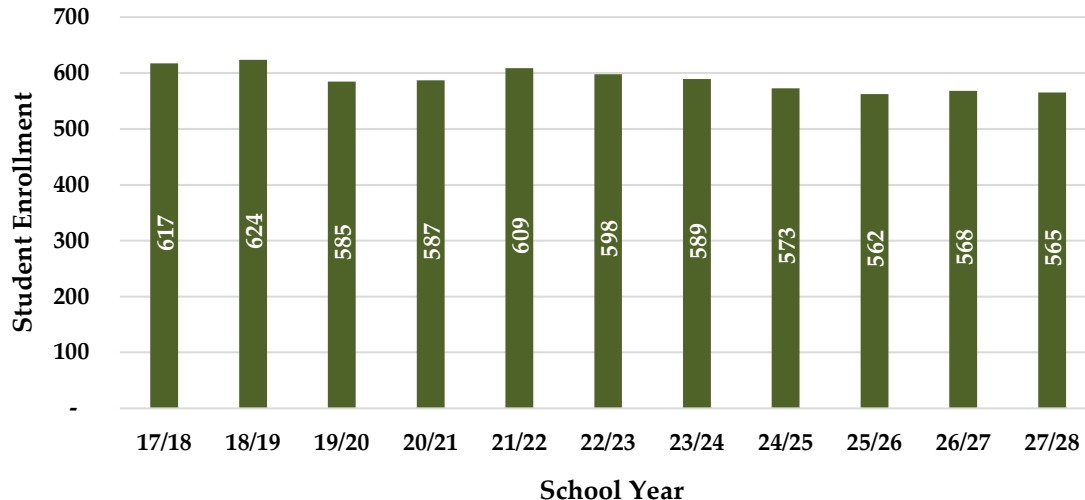
4. Rincon Valley Middle School Boundary

The enrollment residing within the Rincon Valley Middle School ("Rincon Valley MS") attendance boundary is projected to decrease from 617 students in school year 2017/2018 to 565 students in school year 2027/2028. Table 26 shows the projected enrollment for Rincon Valley MS in school year 2027/2028 by grade while Graph 20 shows the projected student enrollment over the Study Period.

Table 26
Projected Rincon Valley MS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	314	274	(40)
Grade 8	303	291	(12)
Grand Total	617	565	(52)
Percent Change	(8.35%)		

Graph 20: Projected Student Enrollment Residing within the Rincon Valley MS Attendance Boundary



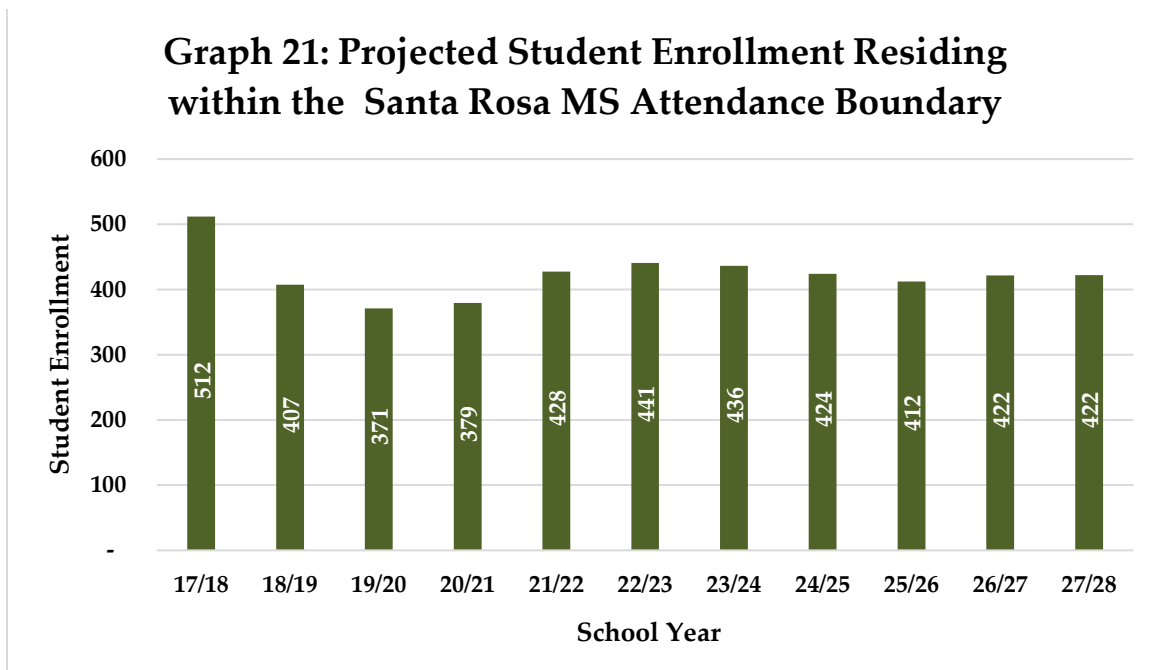
5. Santa Rosa Middle School Boundary

The enrollment residing within the Santa Rosa Middle School ("Santa Rosa MS") attendance boundary is projected to decrease from 512 students in school year 2017/2018 to 422 students in school year 2027/2028. Table 27 shows the projected enrollment for Santa Rosa MS in school year 2027/2028 by grade while Graph 21 shows the projected student enrollment over the Study Period.

Table 27
Projected Santa Rosa MS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	220	214	(6)
Grade 8	292	208	(84)
Grand Total	512	422	(90)
Percent Change	(17.57%)		

Graph 21: Projected Student Enrollment Residing within the Santa Rosa MS Attendance Boundary

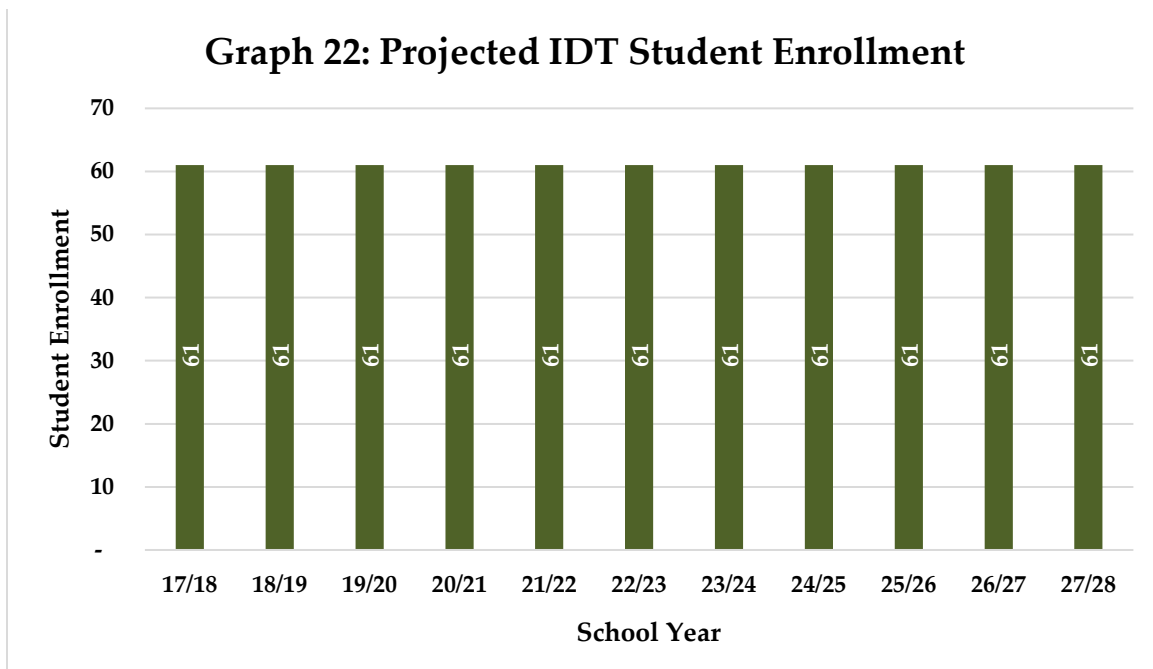


6. Inter-District Transfer Students

The enrollment for students that were residing outside of the School District's attendance are held constant through the Study Period. Table 28 shows the projected enrollment for IDTs in school year 2027/2028 by grade while Graph 22 shows the projected IDTs over the Study Period.

Table 28
Projected IDTs through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	34	34	0
Grade 8	27	27	0
Grand Total	61	61	0
Percent Change			0.00%



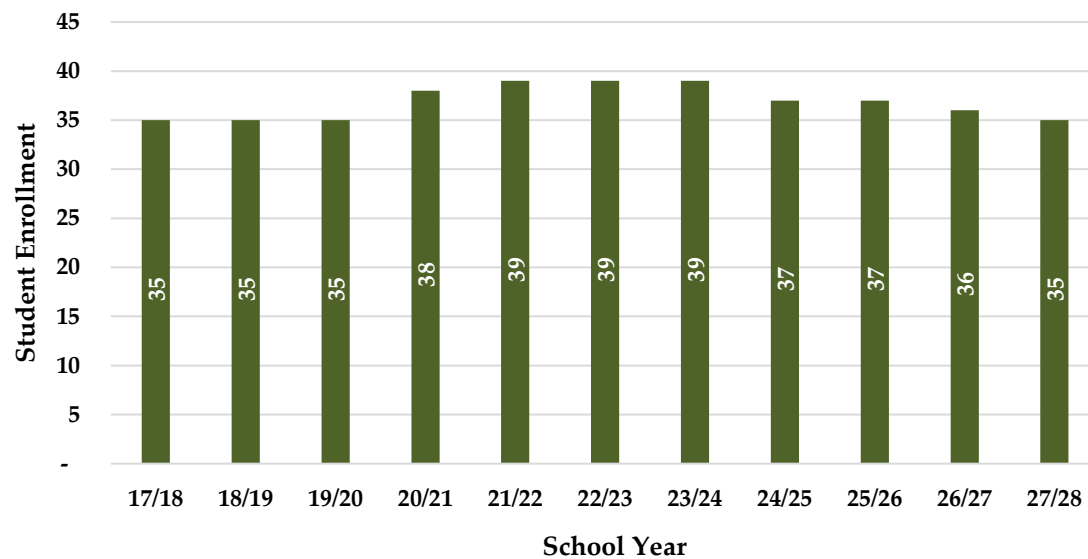
7. Unknown Students

The enrollment for students that were unmatched are projected to remain constant at 35 students from school year 2017/2018 to school year 2027/2028. Table 29 shows the projected enrollment for Unknown Students in school year 2027/2028 by grade while Graph 23 shows the projected unknown students over the Study Period.

Table 29
Projected Unknown Students through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	14	14	0
Grade 8	21	21	0
Grand Total	35	35	0
Percent Change			0.00%

Graph 23: Projected Unknown Student Enrollment



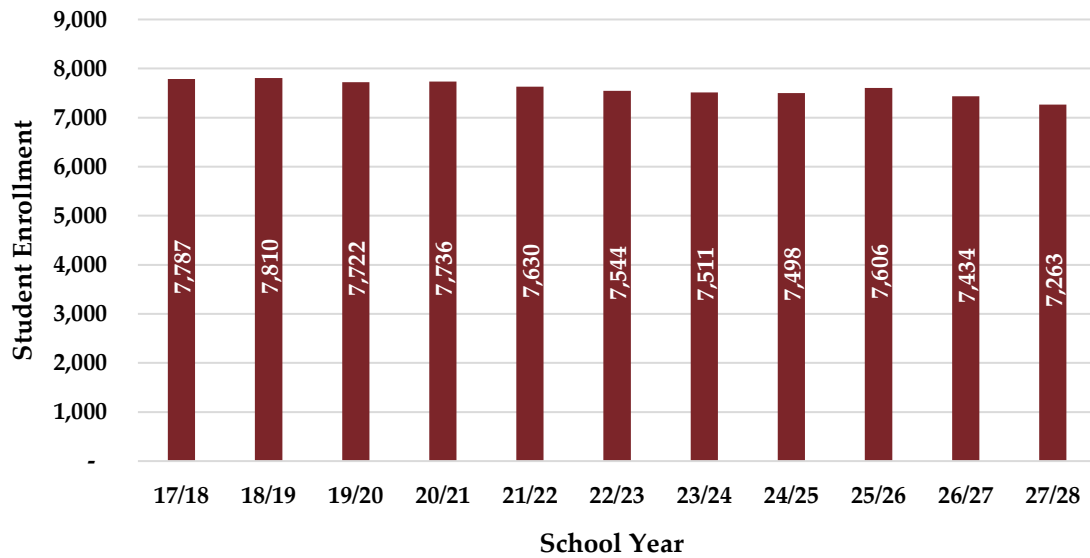
C. High School Enrollment Projection by Residence

At the high school level, enrollment is projected to decrease from 7,787 students in school year 2017/2018 to 7,263 students in school year 2027/2028. This equates to a 6.73 percent decrease in student enrollment at the high school level. Of the five (5) high school attendance boundaries, four (4) are projected to experience student enrollment decline by the end of the Study Period. Table 30 shows the projected high school enrollment in school year 2027/2028 by grade while Graph 24 on the following page shows the projected high school enrollment over the study period.

Tables 31 through 37 and graphs 25 through 31 show the projected high school enrollment residing within each high school attendance boundary and may not sum due to rounding. Information on projections by school of attendance are provided in Section F.

Table 30
Project High School Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	1,931	1,732	(199)
Grade 10	2,045	1,751	(294)
Grade 11	1,955	1,850	(105)
Grade 12	1,856	1,930	74
Grand Total	7,787	7,263	(524)
Percent Change			(6.73%)

Graph 24: Projected High School Student Enrollment

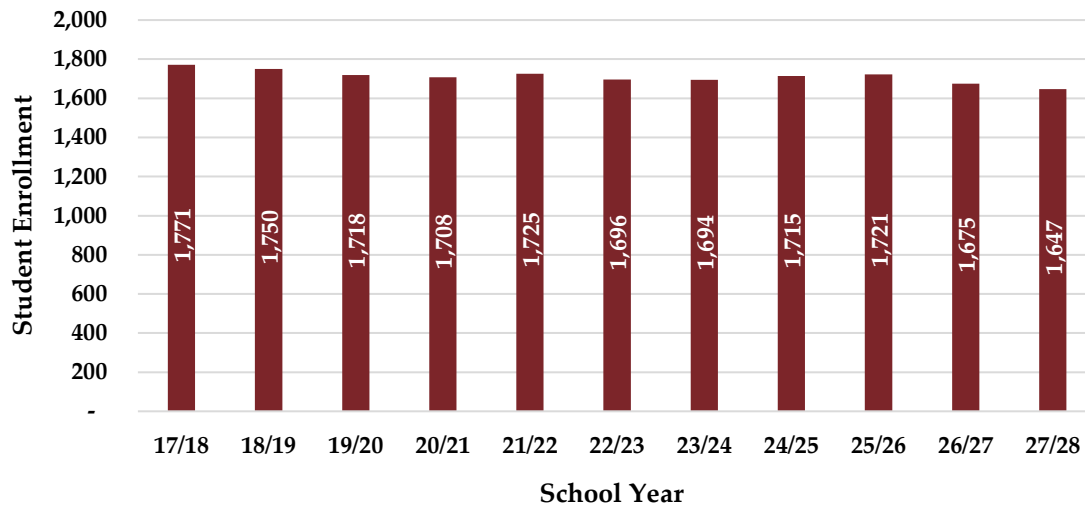
1. Elsie Allen High School Boundary

The enrollment residing within the Elsie Allen High School ("Elsie Allen HS") attendance boundary is projected to decrease from 1,771 students in school year 2017/2018 to 1,647 students in school year 2027/2028. Table 31 shows the projected enrollment for Elsie Allen HS in school year 2027/2028 by grade while Graph 25 shows the projected student enrollment over the Study Period.

Table 31
Projected Elsie Allen HS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	389	384	(5)
Grade 10	453	397	(56)
Grade 11	446	406	(40)
Grade 12	483	459	(24)
Grand Total	1,771	1,647	(124)
Percent Change			(7.01%)

Graph 25: Projected Student Enrollment Residing within the Elsie Allen HS Attendance Boundary



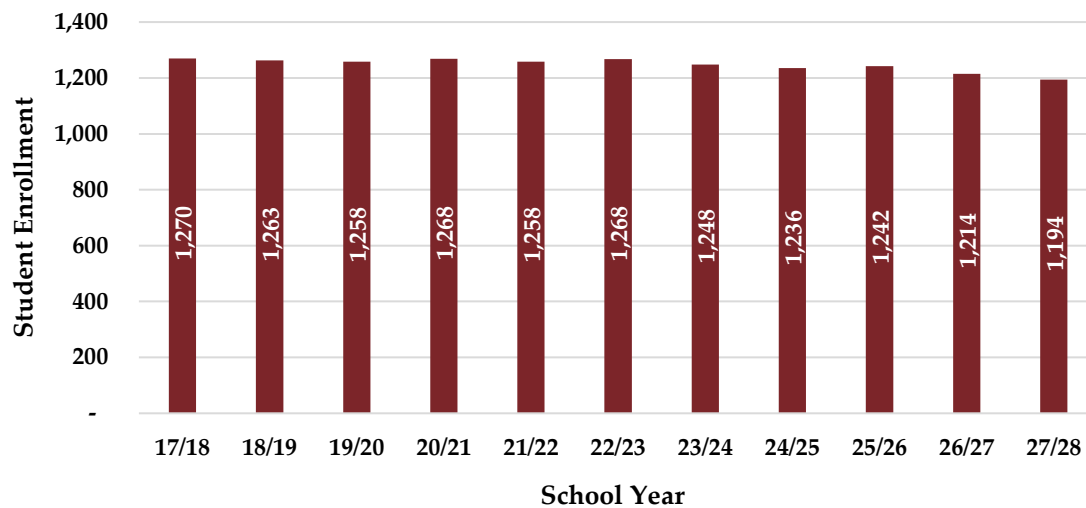
2. Maria Carrillo High School Boundary

The enrollment residing within the Maria Carrillo High School ("Maria Carrillo HS") attendance boundary is projected to decrease from 1,270 students in school year 2017/2018 to 1,194 students in school year 2027/2028. Table 32 shows the projected enrollment for Maria Carrillo HS in school year 2027/2028 by grade while Graph 26 shows the projected student enrollment over the Study Period.

Table 32
Projected Maria Carrillo HS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	335	309	(26)
Grade 10	333	295	(38)
Grade 11	320	296	(24)
Grade 12	282	293	11
Grand Total	1,270	1,194	(76)
Percent Change			(5.98%)

Graph 26: Projected Student Enrollment Residing within the Maria Carrillo HS Attendance Boundary



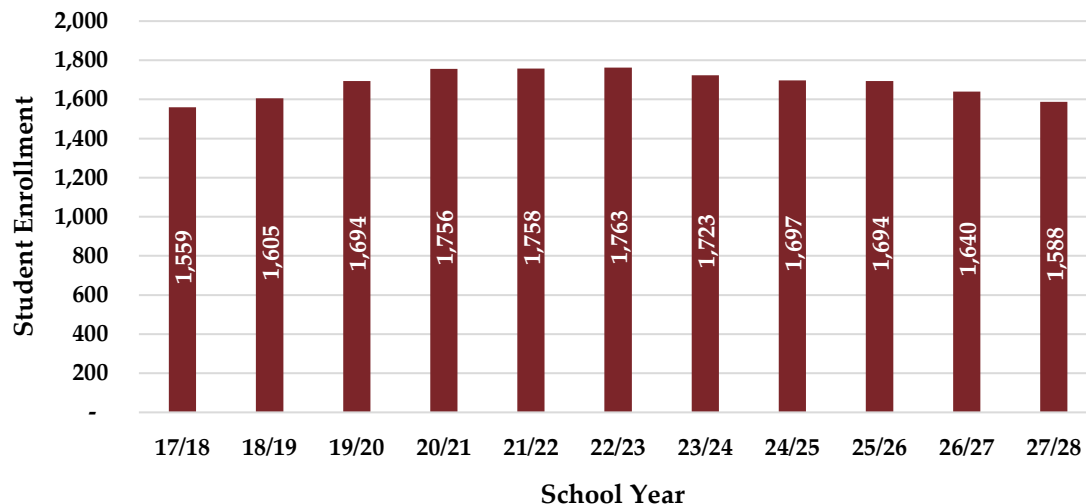
3. Montgomery High School Boundary

The enrollment residing within the Montgomery High School ("Montgomery HS") attendance boundary is projected to increase from 1,559 students in school year 2017/2018 to 1,588 students in school year 2027/2028. Table 33 shows the projected enrollment for Montgomery HS in school year 2027/2028 by grade while Graph 27 shows the projected student enrollment over the Study Period.

Table 33
Projected Montgomery HS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	425	376	(49)
Grade 10	408	376	(32)
Grade 11	370	413	43
Grade 12	356	424	68
Grand Total	1,559	1,588	29
Percent Change			1.84%

Graph 27: Projected Student Enrollment Residing within the Montgomery HS Attendance Boundary



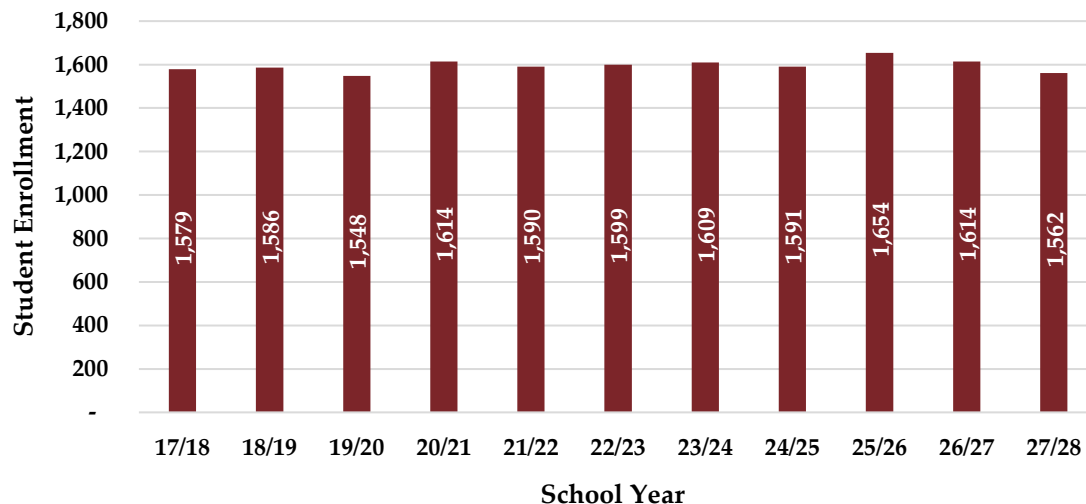
4. Piner High School Boundary

The enrollment residing within the Piner High School ("Piner HS") attendance boundary is projected to decrease from 1,579 students in school year 2017/2018 to 1,562 students in school year 2027/2028. Table 34 shows the projected enrollment for Piner HS in school year 2027/2028 by grade while Graph 28 shows the projected student enrollment over the Study Period.

Table 34
Projected Piner HS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	401	366	(35)
Grade 10	399	363	(36)
Grade 11	422	407	(15)
Grade 12	357	426	69
Grand Total	1,579	1,562	(17)
Percent Change			(1.10%)

Graph 28: Projected Student Enrollment Residing within the Piner HS Attendance Boundary



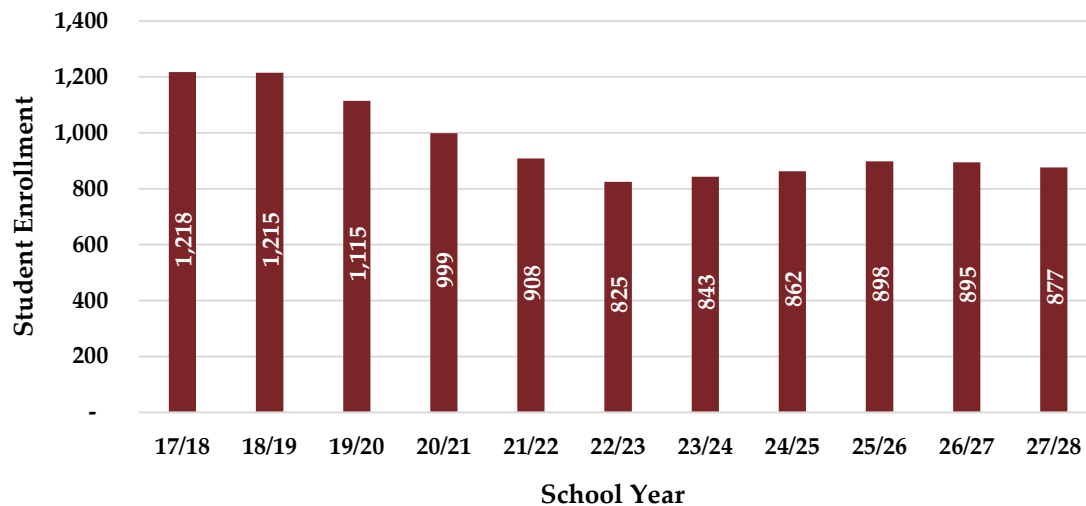
5. Santa Rosa High School Boundary

The enrollment residing within the Santa Rosa High School ("Santa Rosa HS") attendance boundary is projected to decrease from 1,218 students in school year 2017/2018 to 877 students in school year 2027/2028. Table 35 shows the projected enrollment for Santa Rosa HS in school year 2027/2028 by grade while Graph 29 shows the projected student enrollment over the Study Period.

Table 35
Projected Santa Rosa HS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	304	219	(85)
Grade 10	344	212	(132)
Grade 11	298	227	(71)
Grade 12	272	219	(53)
Grand Total	1,218	877	(341)
Percent Change			(28.01%)

Graph 29: Projected Student Enrollment Residing within the Santa Rosa HS Attendance Boundary

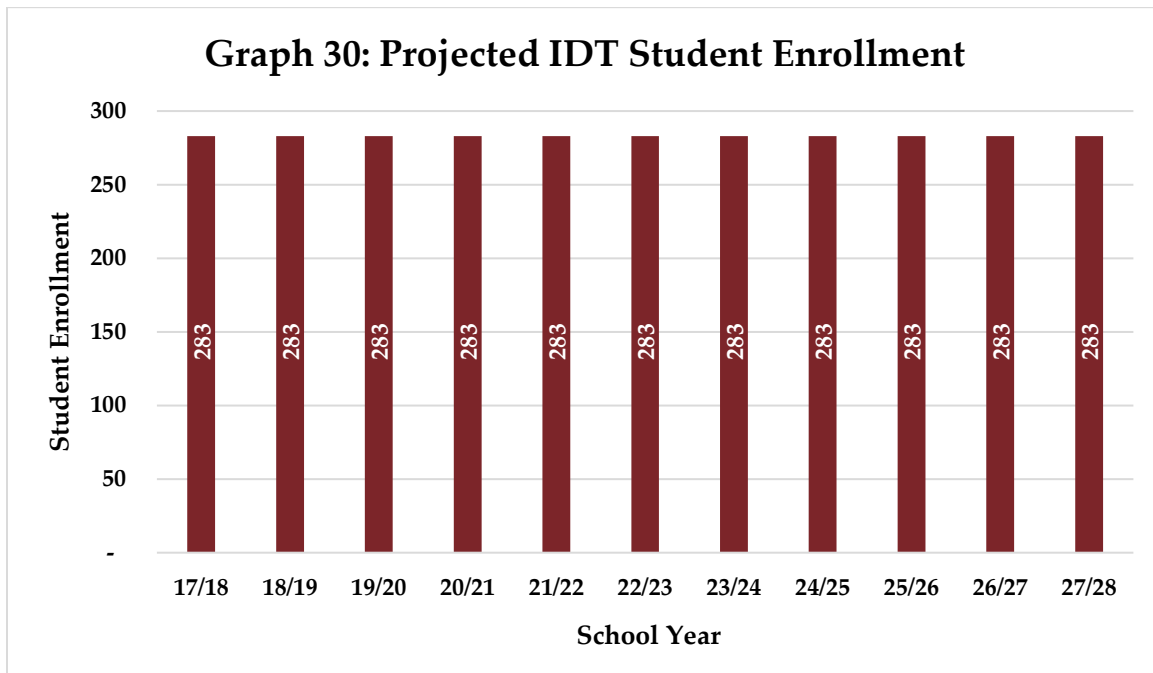


6. Inter-District Transfer Students

The enrollment for students that were residing outside of the School District's attendance boundaries are held constant through the Study Period. Table 36 shows the projected enrollment for IDTs in school year 2027/2028 by grade while Graph 30 shows the projected IDTs over the Study Period.

Table 36
Projected IDTs through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	57	57	0
Grade 10	83	83	0
Grade 11	76	76	0
Grade 12	67	67	0
Grand Total	283	283	0
Percent Change			0.00%

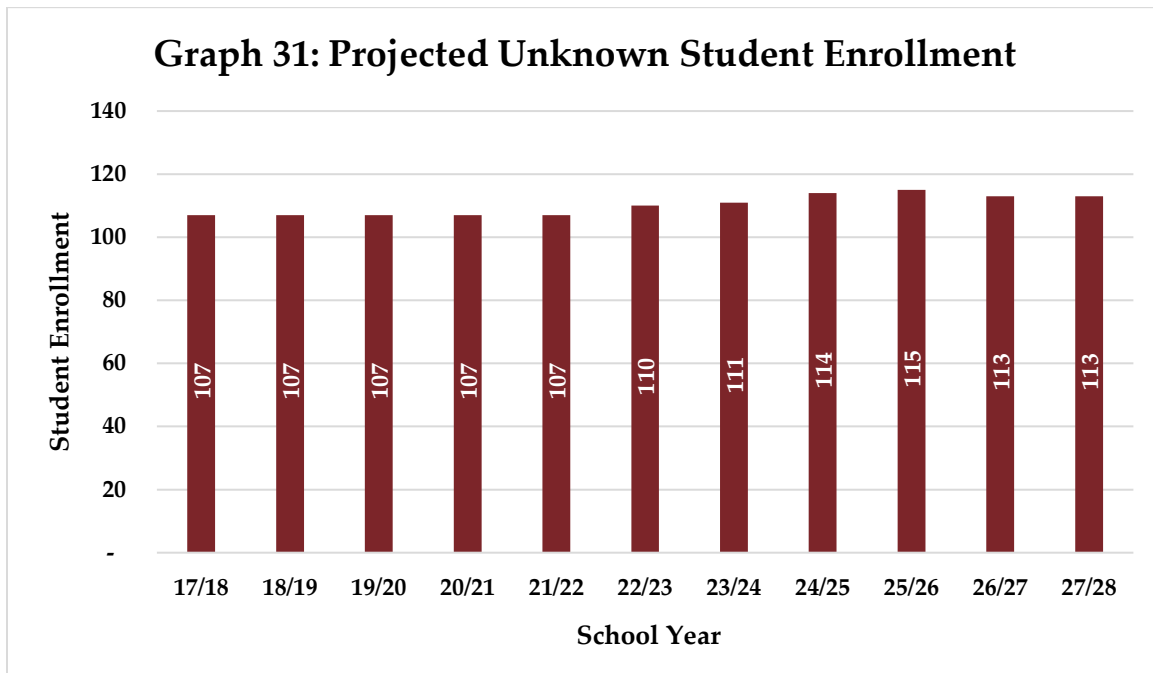


7. Unknown Students

The enrollment for students that were unmatched are projected to increase from 107 students in school year 2017/2018 to 113 students in school year 2027/2028. Table 37 shows the projected enrollment for Unknown Students in school year 2027/2028 by grade while Graph 31 shows the projected Unknown Students over the Study Period.

Table 37
Projected Unknown Students through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	20	21	1
Grade 10	25	26	1
Grade 11	23	24	1
Grade 12	39	42	3
Grand Total	107	113	6
Percent Change			5.61%



D. Elementary School Enrollment Projections by Attendance

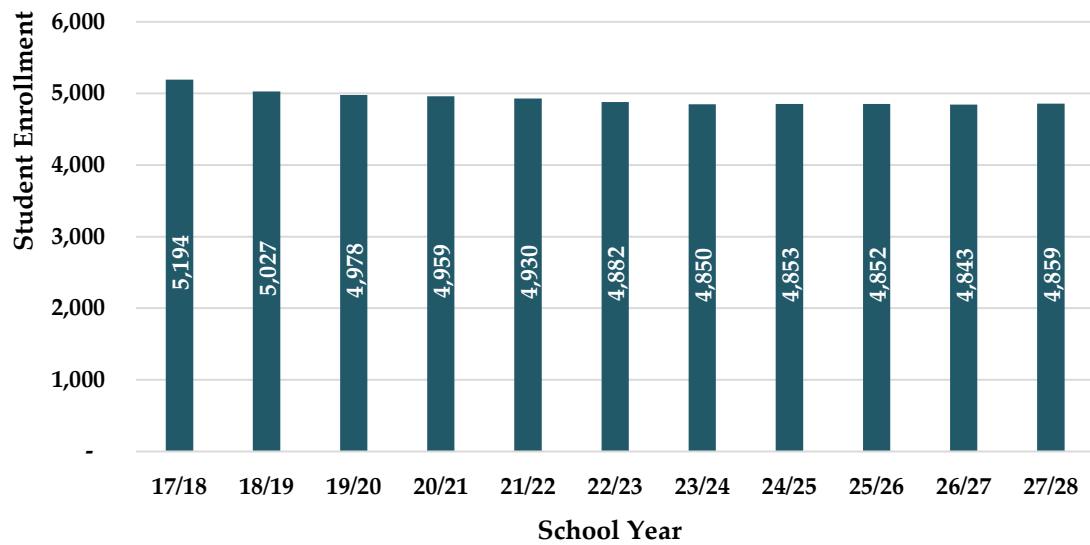
At the elementary school level, enrollment is projected to decrease from 5,191 students in school year 2017/2018 to 5,120 students in school year 2027/2028. This equates to a 1.37 percent decrease in student enrollment at the elementary school level. Of the 15 elementary schools, 12 are projected to experience student enrollment decline by the end of the Study Period. Table 38 on the following page shows the projected elementary school enrollment in school year 2027/2028 by grade while Graph 32 on the following page shows the projected student enrollment over the Study period.

Tables 39 through 54 and graphs 33 through 48 show the projected elementary school enrollment attending each elementary school and may not sum due to rounding.

Table 38
Projected Elementary School Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	232	235	3
Kindergarten	689	717	28
Grade 1	710	682	(28)
Grade 2	727	680	(47)
Grade 3	714	665	(49)
Grade 4	734	688	(46)
Grade 5	660	742	82
Grade 6	725	712	(13)
Grand Total	5,191	5,120	(71)
Percent Change			(1.37%)

Graph 32: Projected Elementary School Student Enrollment



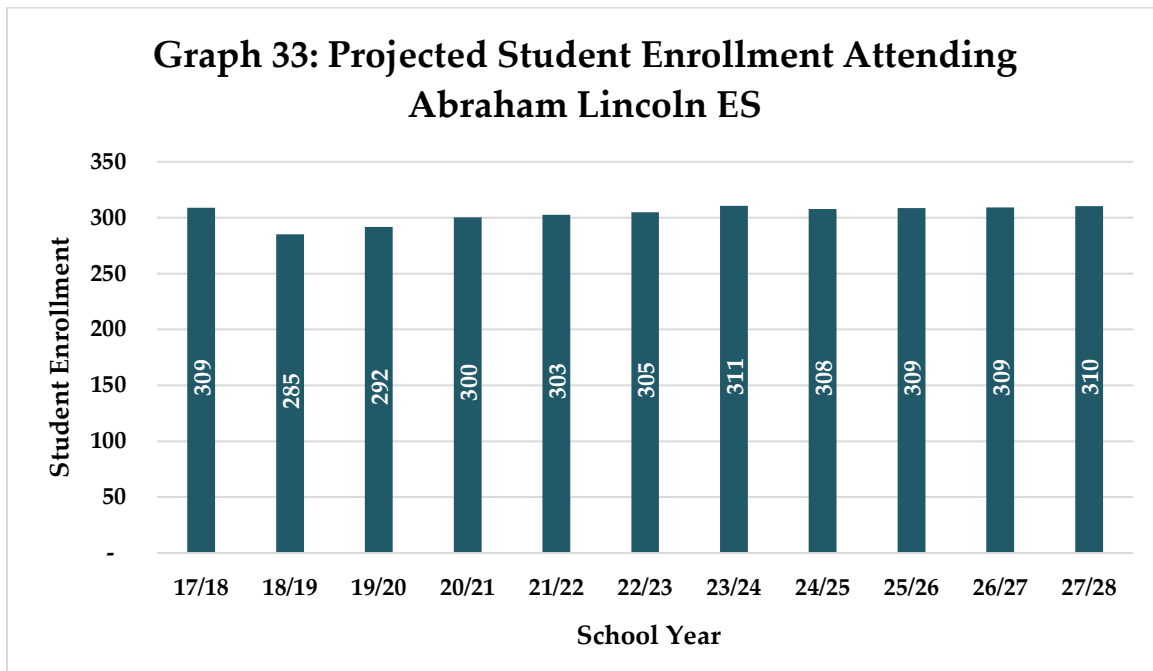
1. Abraham Lincoln Elementary School

The enrollment for Abraham Lincoln ES is projected to increase from 309 students in school year 2017/2018 to 310 students in school year 2027/2028. Table 39 shows the projected enrollment for Abraham Lincoln ES in school year 2027/2028 by grade while Graph 33 shows the projected student enrollment over the Study Period.

Table 39
Projected Abraham Lincoln ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	15	16	1
Kindergarten	44	47	3
Grade 1	38	43	5
Grade 2	42	41	(1)
Grade 3	46	43	(3)
Grade 4	40	42	2
Grade 5	31	39	8
Grade 6	53	39	(14)
Grand Total	309	310	1
Percent Change			0.40%

Graph 33: Projected Student Enrollment Attending Abraham Lincoln ES



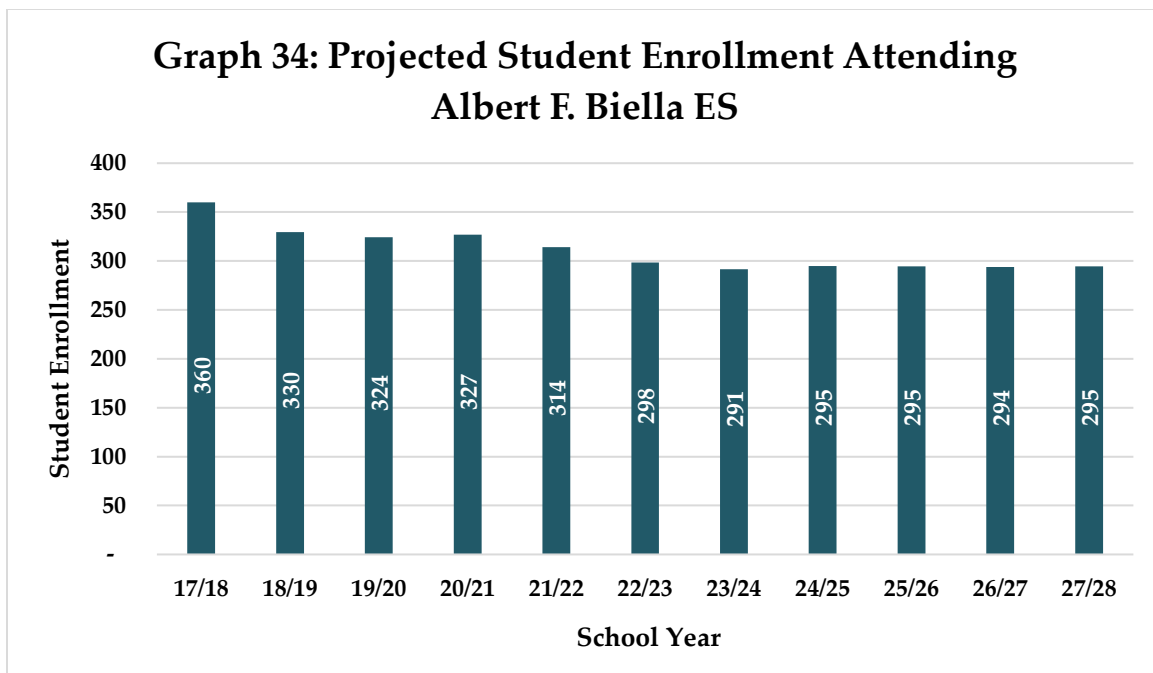
2. Albert F. Biella Elementary School

The enrollment for Alberta F. Biella ES is projected to decrease from 360 students in school year 2017/2018 to 295 students in school year 2027/2028. Table 40 shows the projected enrollment for Alberta F. Biella ES in school year 2027/2028 by grade while Graph 34 shows the projected student enrollment compared over the Study Period.

Table 40
Projected Alberta F. Biella ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	12	12	0
Kindergarten	38	38	0
Grade 1	48	41	(7)
Grade 2	54	41	(13)
Grade 3	56	41	(15)
Grade 4	51	43	(8)
Grade 5	45	41	(4)
Grade 6	56	37	(19)
Grand Total	360	295	(65)
Percent Change			(18.14%)

**Graph 34: Projected Student Enrollment Attending
Albert F. Biella ES**



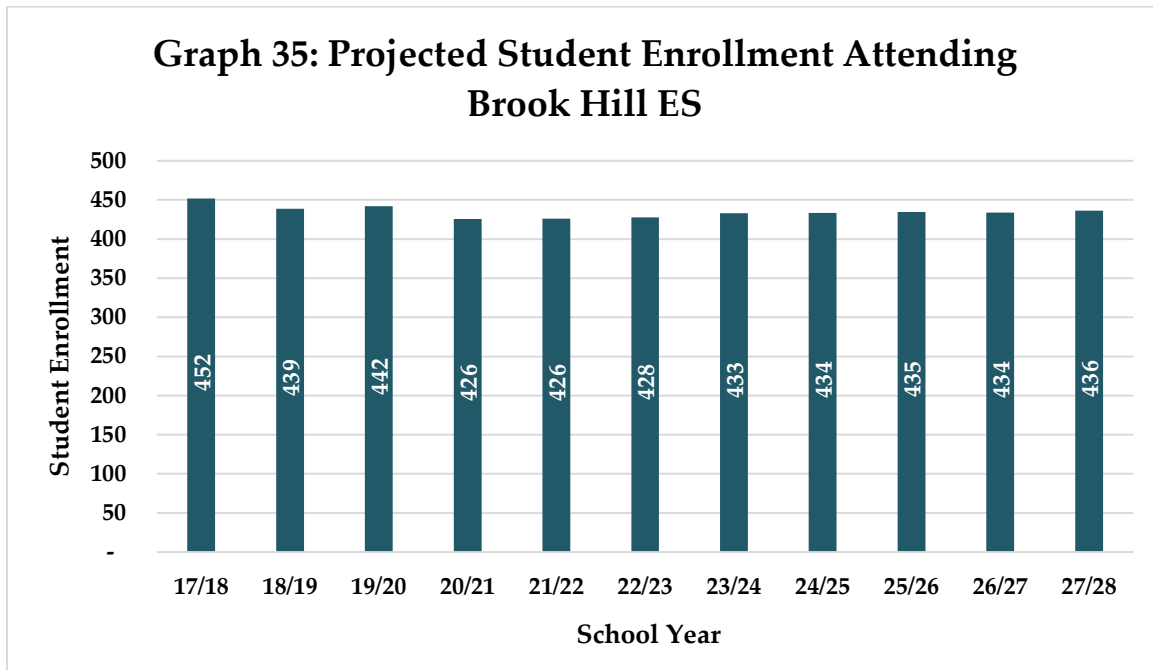
3. Brook Hill Elementary School

The enrollment for Brook Hill ES is projected to decrease from 452 students in school year 2017/2018 to 436 students in school year 2027/2028. Table 41 shows the projected enrollment for Brook Hill ES in school year 2027/2028 by grade while Graph 35 shows the projected student enrollment over the Study Period.

Table 41
Projected Brook Hill ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	18	18	0
Kindergarten	64	66	2
Grade 1	59	63	4
Grade 2	64	62	(2)
Grade 3	59	58	(1)
Grade 4	75	58	(17)
Grade 5	48	56	8
Grade 6	65	54	(11)
Grand Total	452	436	(16)
Percent Change			(3.47%)

Graph 35: Projected Student Enrollment Attending Brook Hill ES



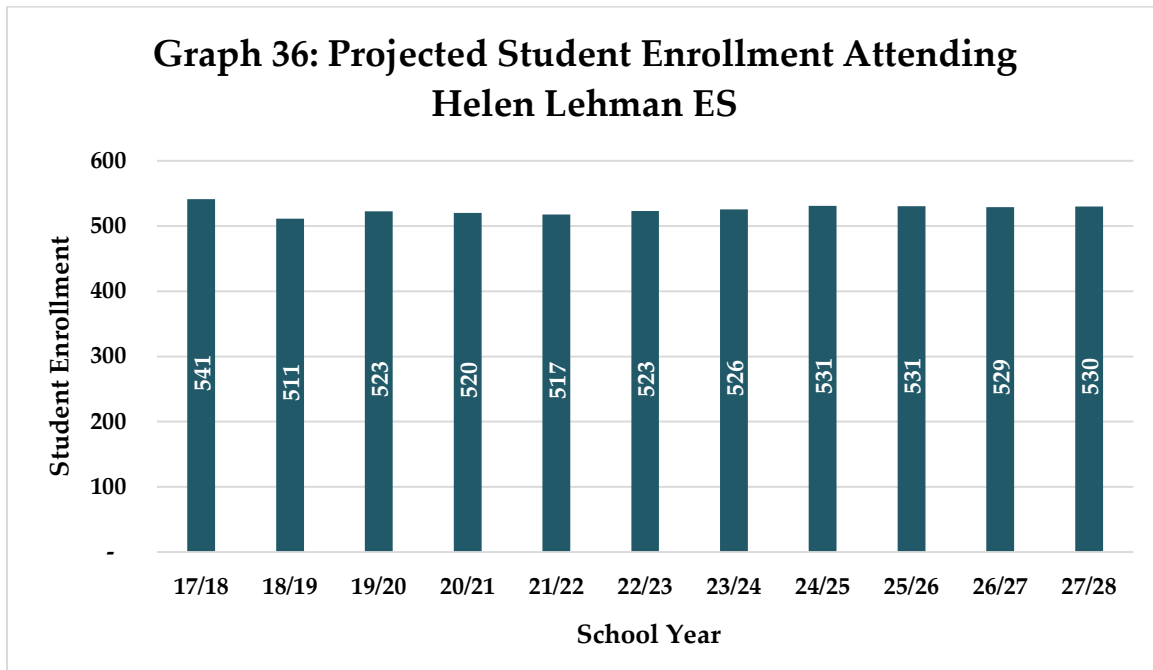
4. Helen Lehman Elementary School

The enrollment for the Helen Lehman ES attendance boundary is projected to decrease from 541 students in school year 2017/2018 to 530 students in school year 2027/2028. Table 42 shows the projected enrollment for Helen Lehman ES in school year 2027/2028 by grade while Graph 36 shows the projected student enrollment over the Study Period.

Table 42
Projected Helen Lehman ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	23	23	0
Kindergarten	69	70	1
Grade 1	74	75	1
Grade 2	70	73	3
Grade 3	74	73	(1)
Grade 4	87	74	(13)
Grade 5	60	73	13
Grade 6	84	71	(13)
Grand Total	541	530	(11)
Percent Change			(2.00%)

Graph 36: Projected Student Enrollment Attending Helen Lehman ES



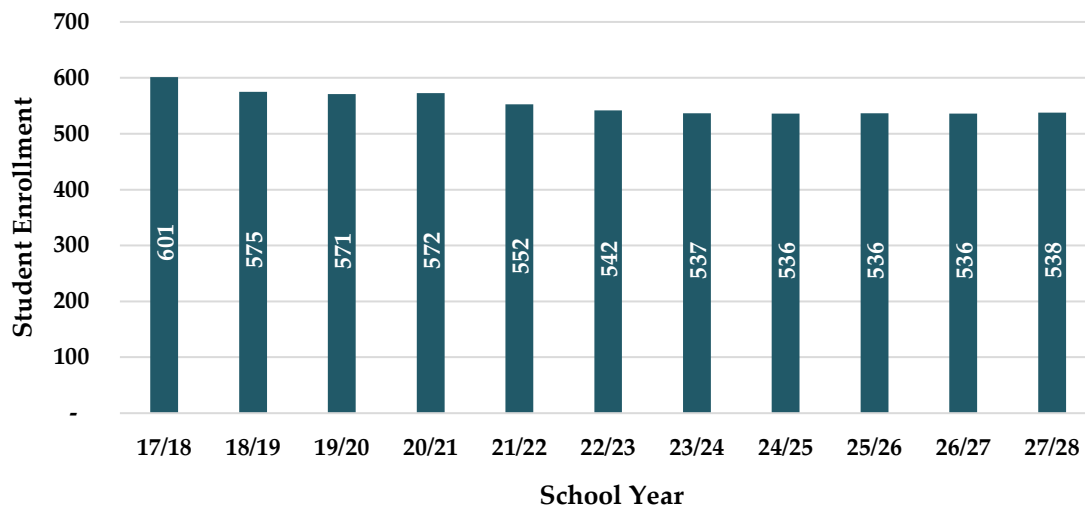
5. **Hidden Valley Elementary School/Hidden Valley Satellite Elementary School**

The enrollment for Hidden Valley ES/Hidden Valley Sattelite ES is projected to decrease from 601 students in school year 2017/2018 to 538 students in school year 2027/2028. Table 43 shows the projected enrollment for Hidden Valley ES in school year 2027/2028 by grade while Graph 37 shows the projected student enrollment over the Study Period.

Table 43
Projected Hidden Valley ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	36	36	0
Kindergarten	78	80	2
Grade 1	81	73	(8)
Grade 2	83	73	(10)
Grade 3	86	68	(18)
Grade 4	85	71	(14)
Grade 5	71	72	1
Grade 6	81	65	(16)
Grand Total	601	538	(63)
Percent Change			(8%)

Graph 37: Projected Student Enrollment Attending Hidden Valley ES/ Hidden Valley Satellite ES



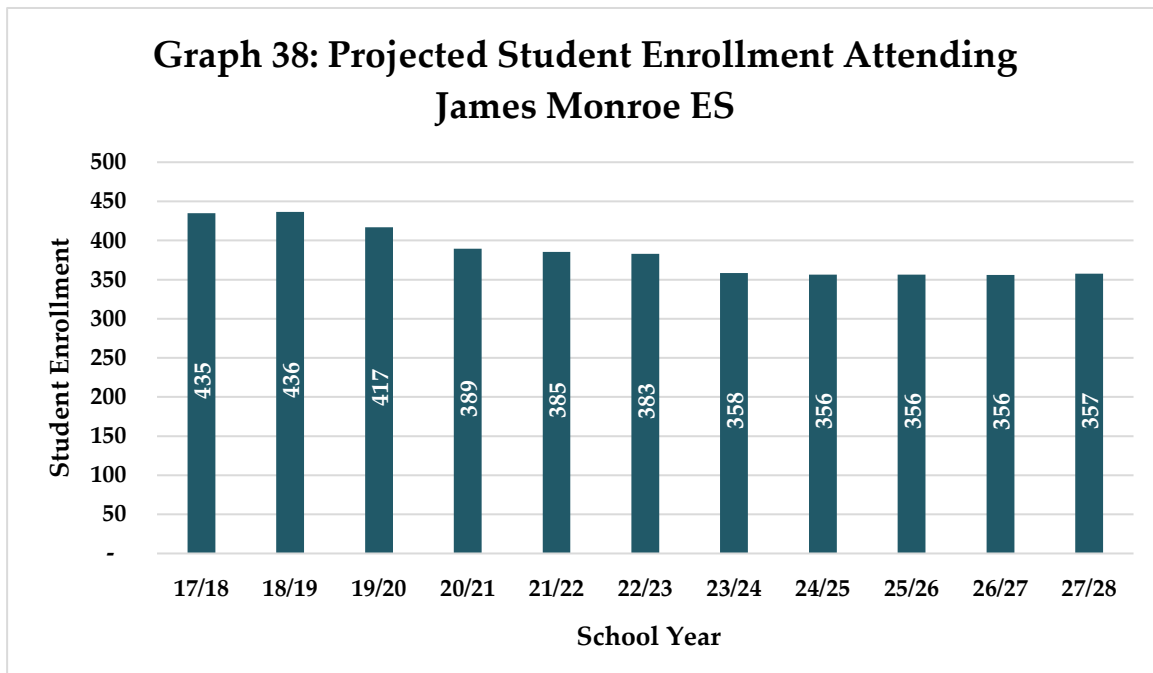
6. James Monroe Elementary School

The enrollment for James Monroe ES is projected to decrease from 435 students in school year 2017/2018 to 357 students in school year 2027/2028. Table 44 shows the projected enrollment for James Monroe ES in school year 2027/2028 by grade while Graph 38 shows the projected student enrollment over the Study Period.

Table 44
Projected James Monroe ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	27	27	0
Kindergarten	48	49	1
Grade 1	70	46	(24)
Grade 2	52	46	(6)
Grade 3	53	48	(5)
Grade 4	64	49	(15)
Grade 5	67	48	(19)
Grade 6	54	45	(9)
Grand Total	435	357	(78)
Percent Change			(17.82%)

Graph 38: Projected Student Enrollment Attending James Monroe ES



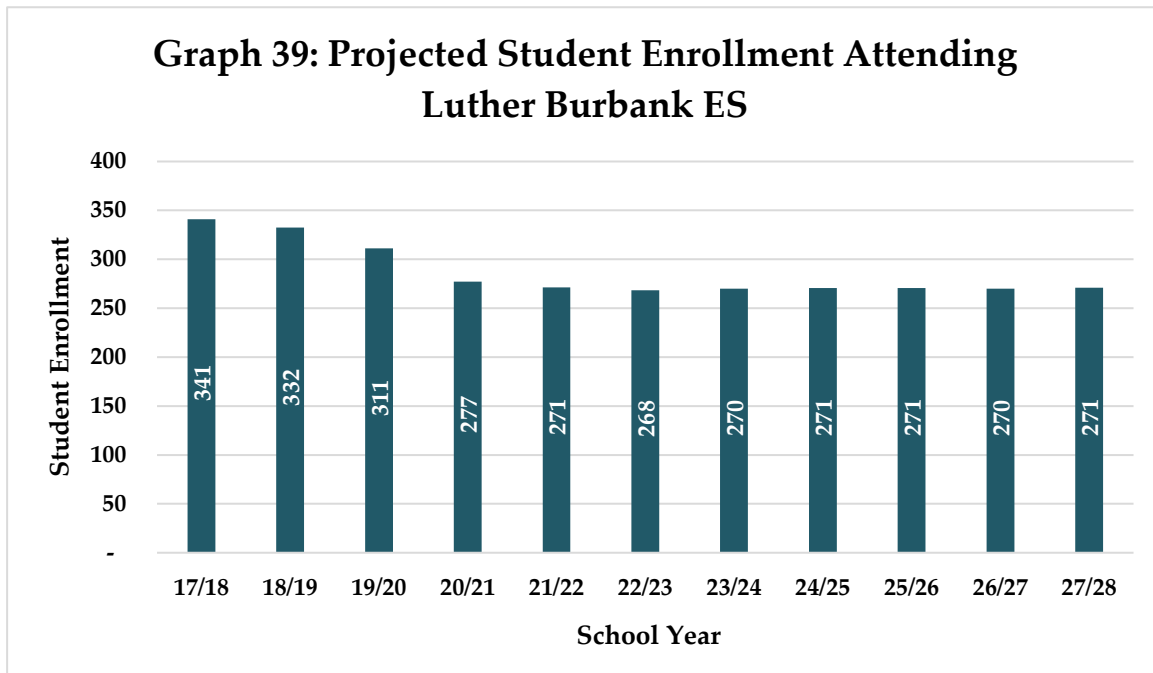
7. Luther Burbank Elementary School

The enrollment for Luther Burbank ES is projected to decrease from 341 students in school year 2017/2018 to 271 students in school year 2027/2028. Table 45 shows the projected enrollment for Luther Burbank ES in school year 2027/2028 by grade while Graph 39 shows the projected student enrollment over the Study Period.

Table 45
Projected Luther Burbank ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	14	14	0
Kindergarten	41	42	1
Grade 1	36	38	2
Grade 2	40	38	(2)
Grade 3	47	37	(10)
Grade 4	56	37	(19)
Grade 5	53	34	(19)
Grade 6	54	31	(23)
Grand Total	341	271	(70)
Percent Change			(20.58%)

Graph 39: Projected Student Enrollment Attending Luther Burbank ES



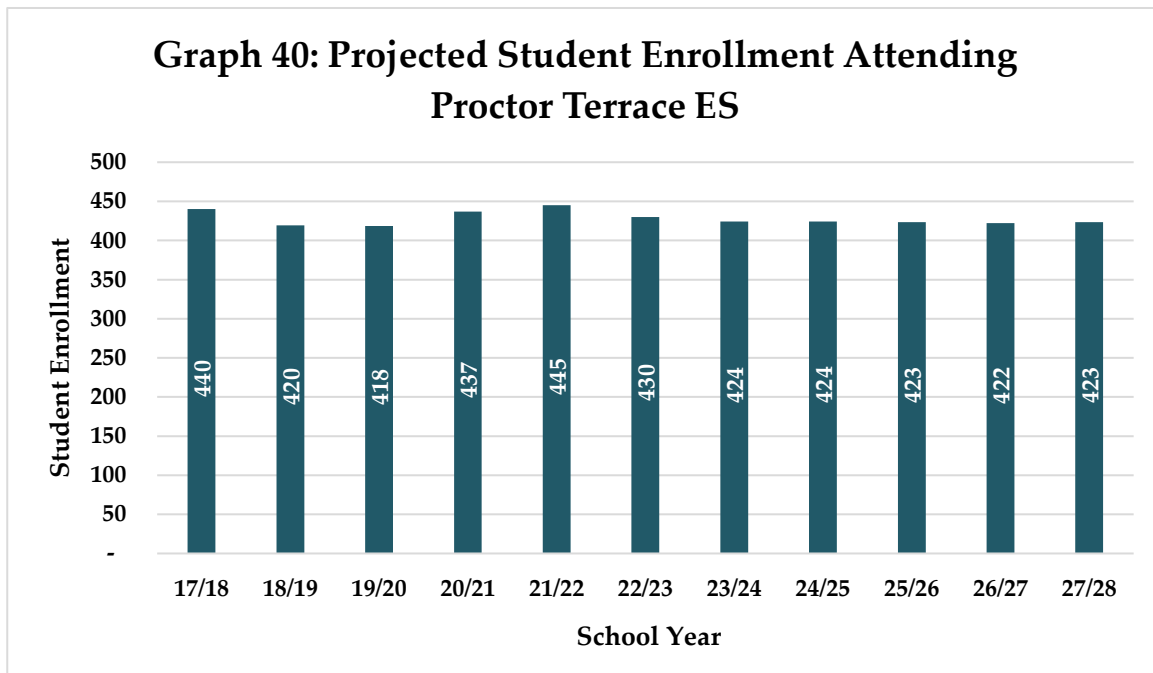
8. Proctor Terrace Elementary School

The enrollment for Proctor Terrace ES is projected to decrease from 440 students in school year 2017/2018 to 423 students in school year 2027/2028. Table 46 shows the projected enrollment for Proctor Terrace ES in school year 2027/2028 by grade while Graph 40 shows the projected student enrollment over the Study Period.

Table 46
Projected Proctor Terrace ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	20	21	1
Kindergarten	60	64	4
Grade 1	62	59	(3)
Grade 2	63	58	(5)
Grade 3	65	57	(8)
Grade 4	58	58	(0)
Grade 5	51	55	4
Grade 6	61	52	(9)
Grand Total	440	423	(17)
Percent Change			(3.80%)

Graph 40: Projected Student Enrollment Attending Proctor Terrace ES



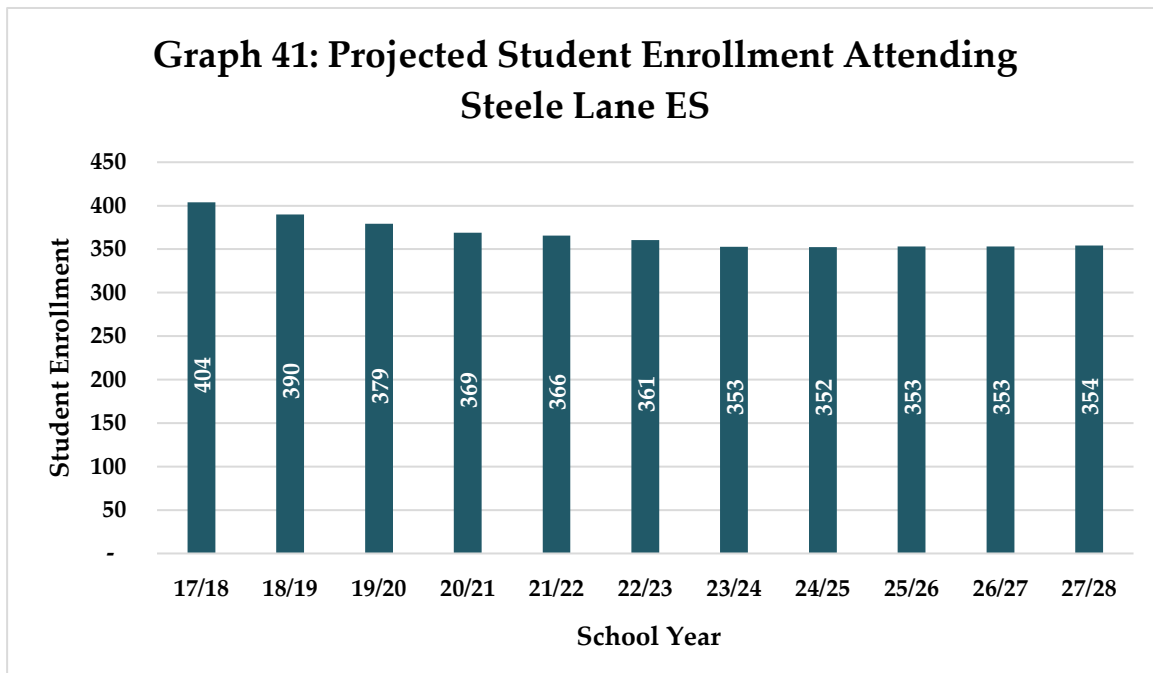
9. Steele Lane Elementary School

The enrollment for Steele Lane ES is projected to decrease from 404 students in school year 2017/2018 to 354 students in school year 2027/2028. Table 47 shows the projected enrollment for Steele Lane ES in school year 2027/2028 by grade while Graph 41 shows the projected student enrollment over the Study Period.

Table 47
Projected Steele Lane ES Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	20	20	0
Kindergarten	51	53	2
Grade 1	55	47	(8)
Grade 2	60	48	(12)
Grade 3	55	47	(8)
Grade 4	57	48	(9)
Grade 5	55	47	(8)
Grade 6	51	44	(7)
Grand Total	404	354	(50)
Percent Change			(12.32%)

Graph 41: Projected Student Enrollment Attending Steele Lane ES



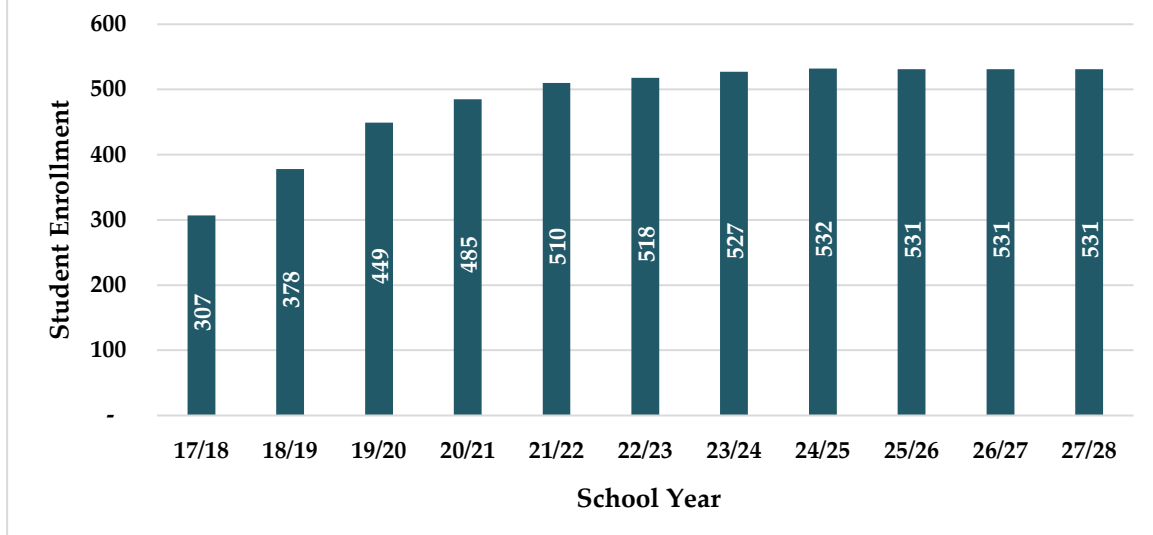
10. Cesar Chavez Language Academy

The elementary school enrollment for Cesar Chavez Language Academy is projected to increase from 307 students in school year 2017/2018 to 531 students in school year 2027/2028. Table 48 shows the projected enrollment for Cesar Chavez Language Academy in school year 2027/2028 by grade while Graph 42 shows the projected student enrollment over the Study Period.

Table 48
Projected Cesar Chavez Language Academy Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	22	21	(1)
Kindergarten	69	74	5
Grade 1	68	77	9
Grade 2	65	73	8
Grade 3	47	72	25
Grade 4	36	72	36
Grade 5	0	71	71
Grade 6	0	71	71
Grand Total	307	531	224
Percent Change	(72.96%)		

Graph 42: Projected Student Enrollment Attending Cesar Chavez Language Academy (K-6)



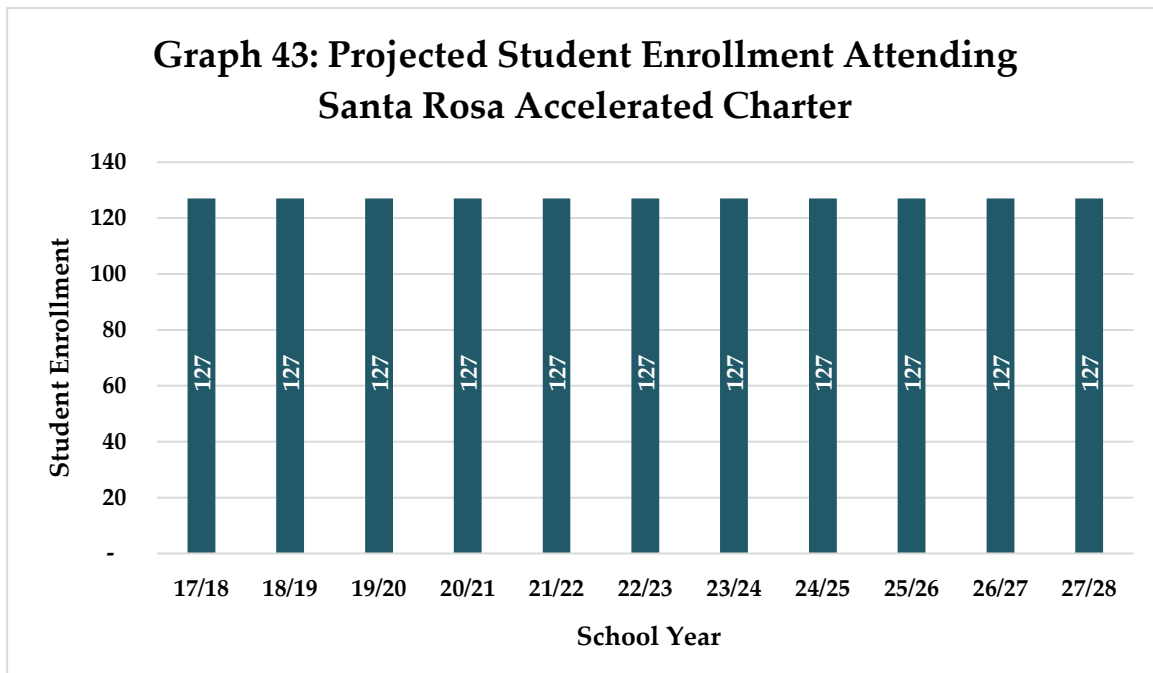
11. Santa Rosa Accelerated Charter

The enrollment for Santa Rosa Accelerated Charter is projected to remain constant at 127 students from school year 2017/2018 school year 2027/2028. Table 49 shows the projected enrollment for Santa Rosa Accelerated Charter in school year 2027/2028 by grade while Graph 43 shows the projected student enrollment over the Study Period.

Table 49
Projected Santa Rosa Accelerated Charter Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	0	0	0
Kindergarten	0	0	0
Grade 1	0	0	0
Grade 2	0	0	0
Grade 3	0	0	0
Grade 4	0	0	0
Grade 5	64	64	0
Grade 6	63	63	0
Grand Total	127	127	0
Percent Change			0.00%

Graph 43: Projected Student Enrollment Attending Santa Rosa Accelerated Charter



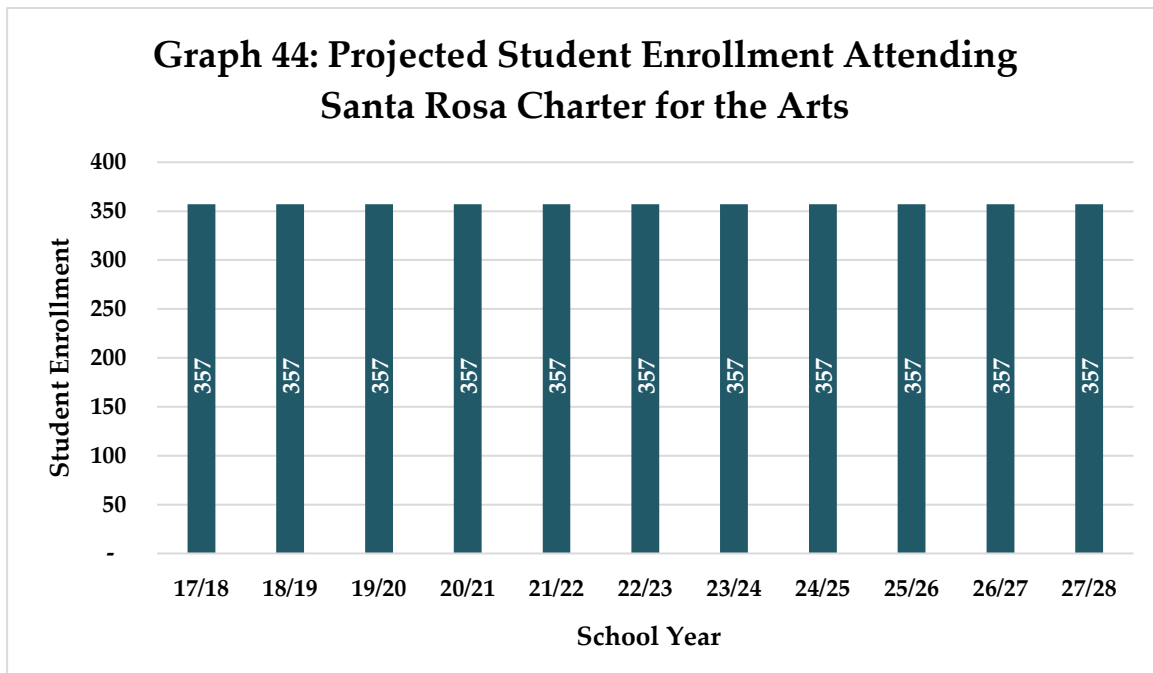
12. Santa Rosa Charter for the Arts

The elementary school enrollment for Santa Rosa Charter for the Arts is projected to remain constant at 357 students from school year 2017/2018 to school year 2027/2028. Table 50 shows the projected enrollment for Santa Rosa Charter for the Arts in school year 2027/2028 by grade while Graph 44 shows the projected student enrollment over the Study Period.

Table 50
Projected Santa Rosa Charter for the Arts Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	0	0	0
Kindergarten	51	51	0
Grade 1	44	44	0
Grade 2	46	46	0
Grade 3	44	44	0
Grade 4	50	50	0
Grade 5	62	62	0
Grade 6	60	60	0
Grand Total	357	357	0
Percent Change			0.00%

Graph 44: Projected Student Enrollment Attending Santa Rosa Charter for the Arts



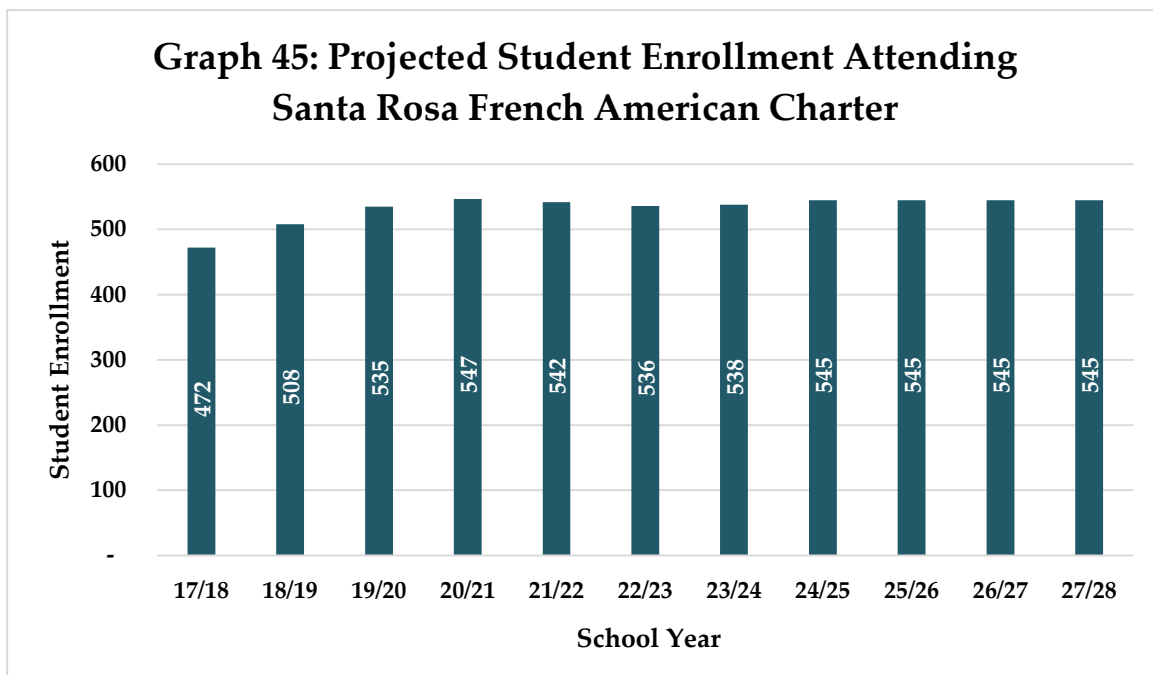
13. Santa Rosa French American Charter

The enrollment for Santa Rosa French American Charter is projected to increase from 472 students in school year 2017/2018 to 545 students in school year 2027/2028. Table 51 shows the projected enrollment for the Santa Rosa French American Charter in school year 2027/2028 by grade while Graph 45 shows the projected student enrollment over the Study Period.

Table 51
Projected Santa Rosa French American Charter Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	22	22	0
Kindergarten	70	77	7
Grade 1	70	72	2
Grade 2	80	74	(6)
Grade 3	80	75	(5)
Grade 4	68	80	12
Grade 5	48	75	27
Grade 6	34	70	36
Grand Total	472	545	73
Percent Change			15.47%

Graph 45: Projected Student Enrollment Attending Santa Rosa French American Charter



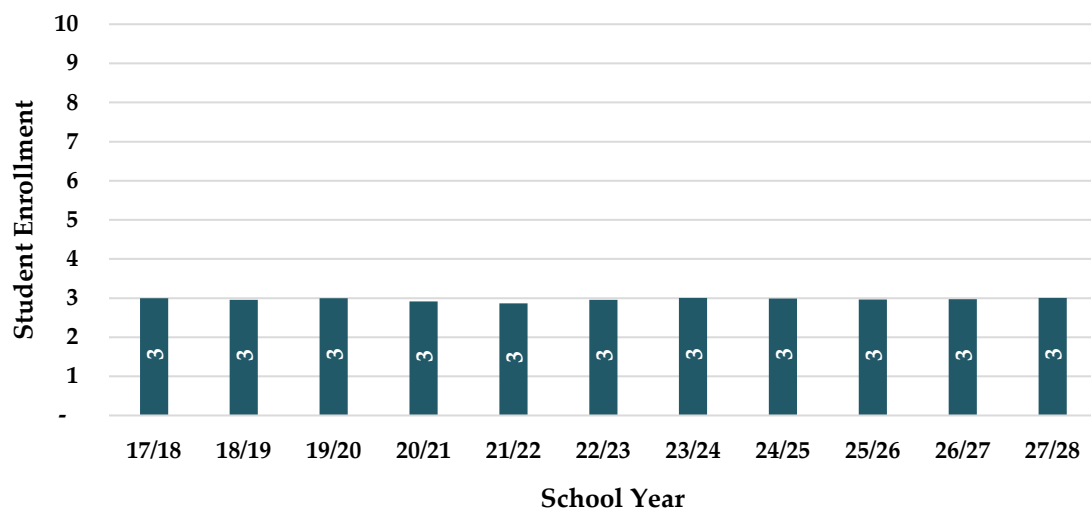
14. xHope Academy

The enrollment for xHope Academy attendance is projected to remain constant at three (3) students from school year 2017/2018 to school year 2027/2028. Table 52 shows the projected enrollment for xHope Academy in school year 2027/2028 by grade while Graph 46 shows the projected student enrollment over the Study Period.

Table 52
Projected xHope Academy Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	2	2	0
Kindergarten	1	1	0
Grade 1	0	0	0
Grade 2	0	0	0
Grade 3	0	0	0
Grade 4	0	0	0
Grade 5	0	0	0
Grade 6	0	0	0
Grand Total	3	3	0
Percent Change			0.00%

Graph 46: Projected Student Enrollment Attending xHope Academy



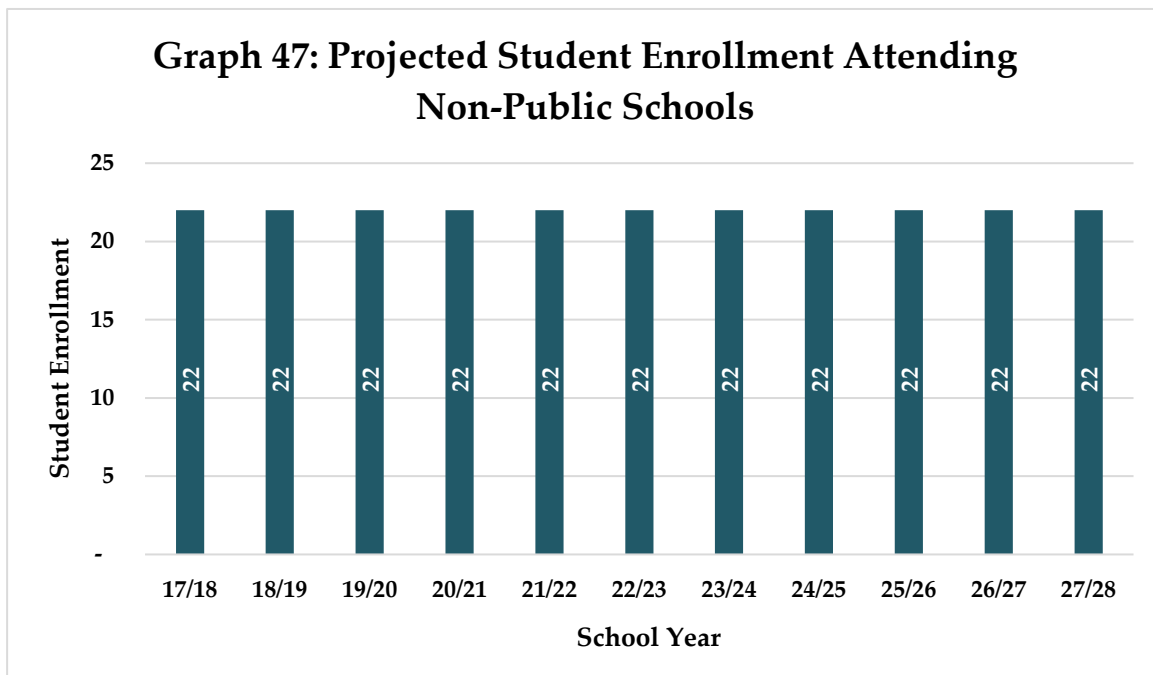
15. Non-Public Schools

The enrollment for Non-Public Schools ("NPS") is held constant through the Study Period. Table 53 shows the projected enrollment for NPS in school year 2027/2028 by grade while Graph 47 shows the projected student enrollment over the Study Period.

Table 53
Projected NPS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	1	1	0
Kindergarten	1	1	0
Grade 1	1	1	0
Grade 2	4	4	0
Grade 3	1	1	0
Grade 4	6	6	0
Grade 5	3	3	0
Grade 6	5	5	0
Grand Total	22	22	0
Percent Change			0.00%

Graph 47: Projected Student Enrollment Attending Non-Public Schools



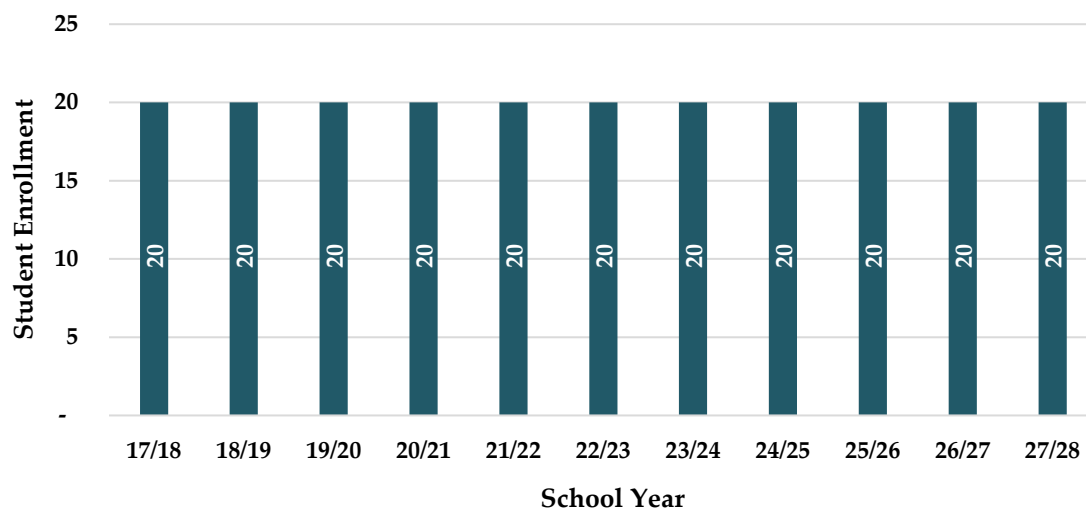
16. Sonoma County Office of Education

The enrollment for Sonoma County Office of Education ("SCOE") is held constant through the Study Period. Table 54 shows the projected enrollment for SCOE in school year 2027/2028 by grade while Graph 48 shows the projected student enrollment over the Study Period.

Table 54
Projected SCOE Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
TK	0	0	0
Kindergarten	4	4	0
Grade 1	4	4	0
Grade 2	4	4	0
Grade 3	1	1	0
Grade 4	1	1	0
Grade 5	2	2	0
Grade 6	4	4	0
Grand Total	20	20	0
Percent Change			0.00%

Graph 48: Projected Student Enrollment Attending SCOE



E. Middle School Enrollment Projection by Attendance

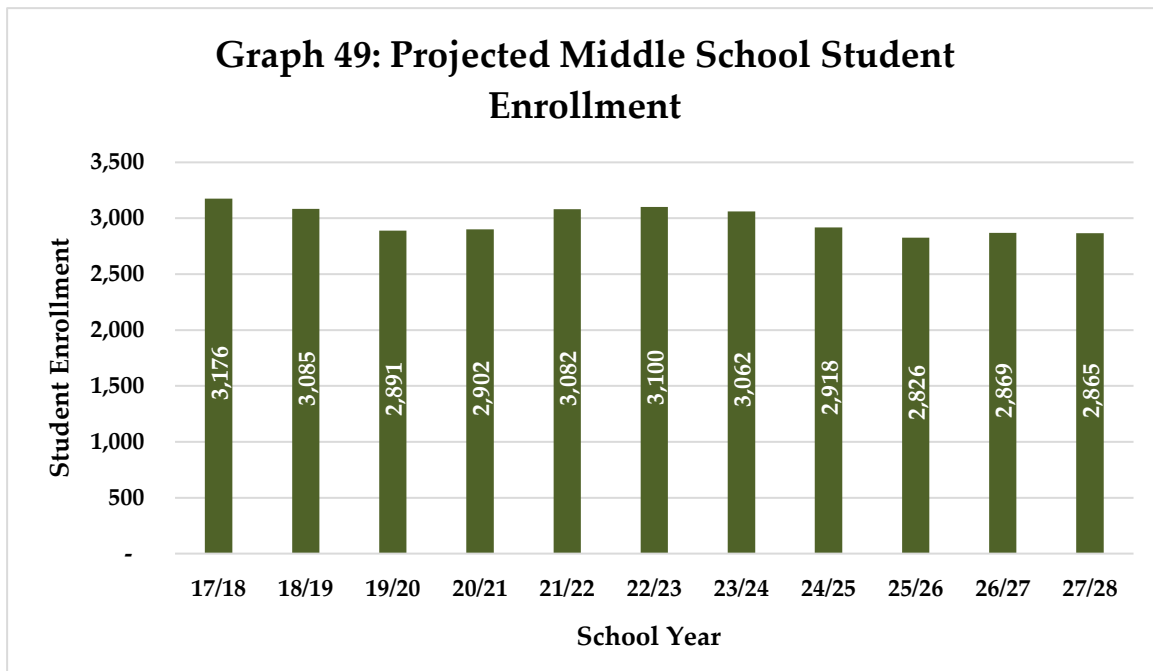
At the middle school level, enrollment is projected to decrease from 3,176 students in school year 2017/2018 to 2,865 students in school year 2027/2028. This equates to a 9.78 percent decrease in student enrollment at the middle school level. Of the seven (7) middle schools, six (5) are projected to experience student enrollment decline by the end of the Study Period. Table 55 shows the projected middle school enrollment in school year 2027/2028 by grade while Graph 49 shows the projected student enrollment over the Study Period.

Tables 56 through 64 and graphs 50 through 58 show the projected middle school enrollment for each middle school and may not sum due to rounding.

Table 55
Project Middle School Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	1,580	1,420	(160)
Grade 8	1,596	1,446	(150)
Grand Total	3,176	2,865	(311)
Percent Change			(9.78%)

Graph 49: Projected Middle School Student Enrollment



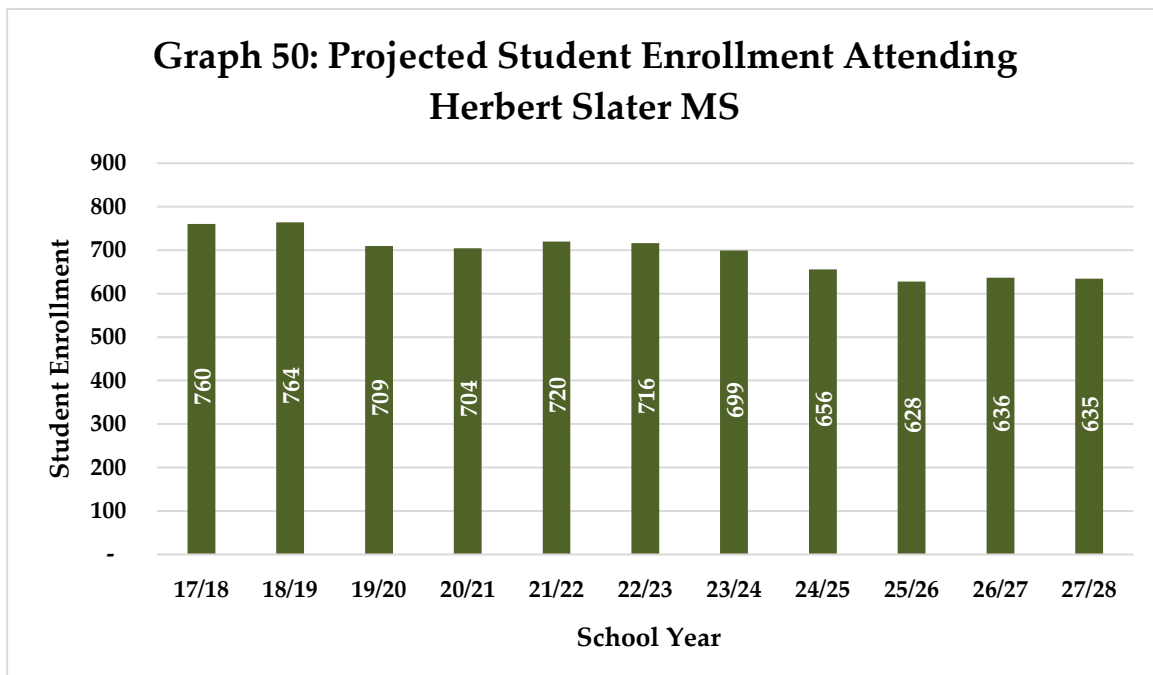
1. Herbert Slater Middle School

The enrollment for Herbert Slater MS is projected to decrease from 760 students in school year 2017/2018 to 635 students in school year 2027/2028. Table 56 shows the projected enrollment for Herbert Slater MS in school year 2027/2028 by grade while Graph 50 shows the projected student enrollment over the Study Period.

Table 56
Projected Herbert Slater MS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	388	313	(75)
Grade 8	372	321	(51)
Grand Total	760	635	(125)
Percent Change			(16.50%)

Graph 50: Projected Student Enrollment Attending Herbert Slater MS

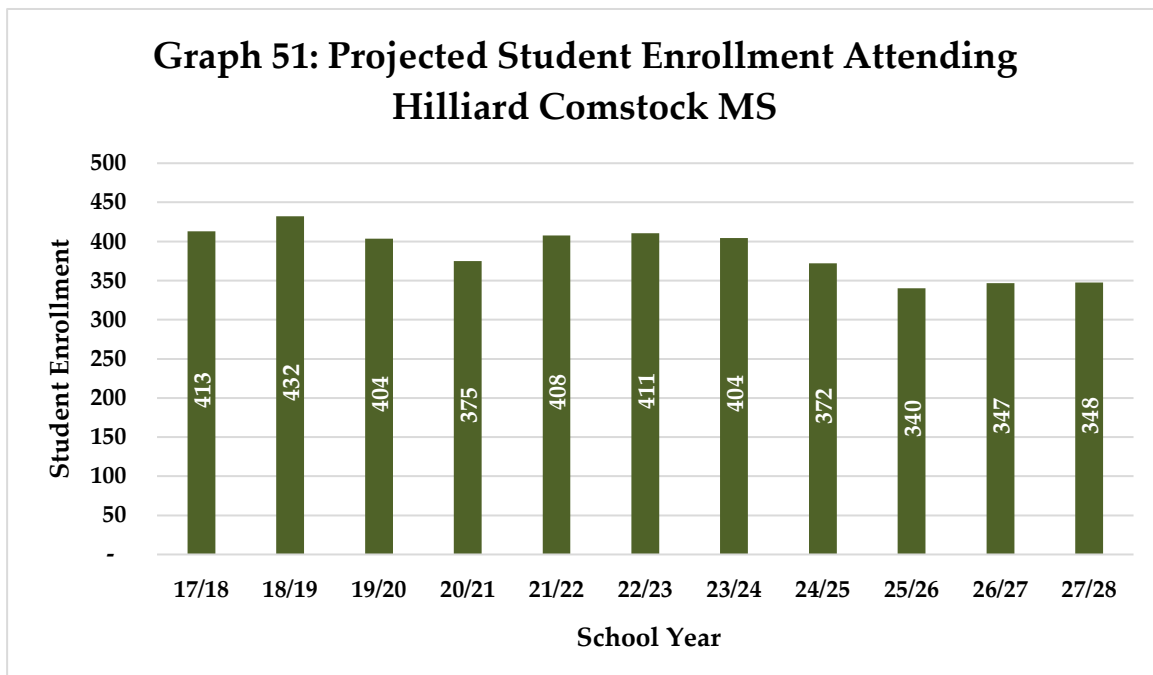


2. Hillard Comstock Middle School

The enrollment for Hillard Comstock MS is projected to decrease from 413 students in school year 2017/2018 to 348 students in school year 2027/2028. Table 57 shows the projected enrollment for Hillard Comstock MS in school year 2027/2028 by grade while Graph 51 shows the projected student enrollment over the Study Period.

Table 57
Projected Hillard Comstock MS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	216	171	(45)
Grade 8	197	177	(20)
Grand Total	413	348	(65)
Percent Change	(15.82%)		



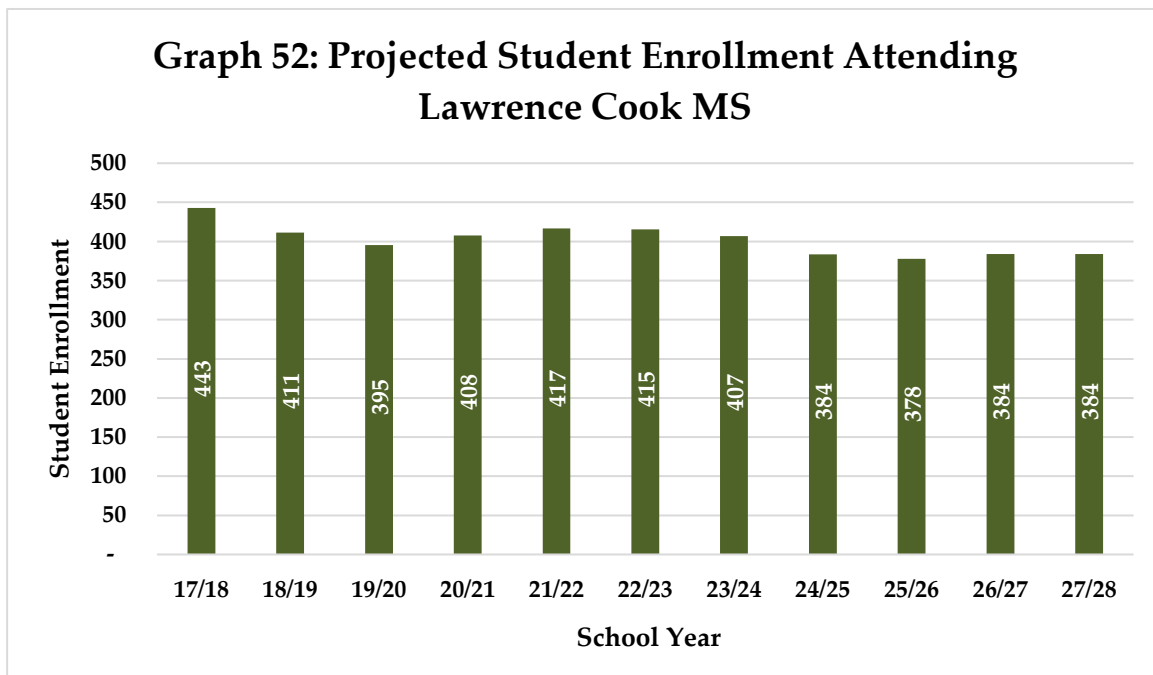
3. Lawrence Cook Middle School

The enrollment for Lawrence Cook MS is projected to decrease from 443 students in school year 2017/2018 to 384 students in school year 2027/2028. Table 58 shows the projected enrollment for Lawrence Cook MS in school year 2027/2028 by grade while Graph 52 shows the projected student enrollment over the Study Period.

Table 58
Projected Lawrence Cook MS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	211	189	(22)
Grade 8	232	195	(37)
Grand Total	443	384	(59)
Percent Change	(13.32%)		

Graph 52: Projected Student Enrollment Attending Lawrence Cook MS



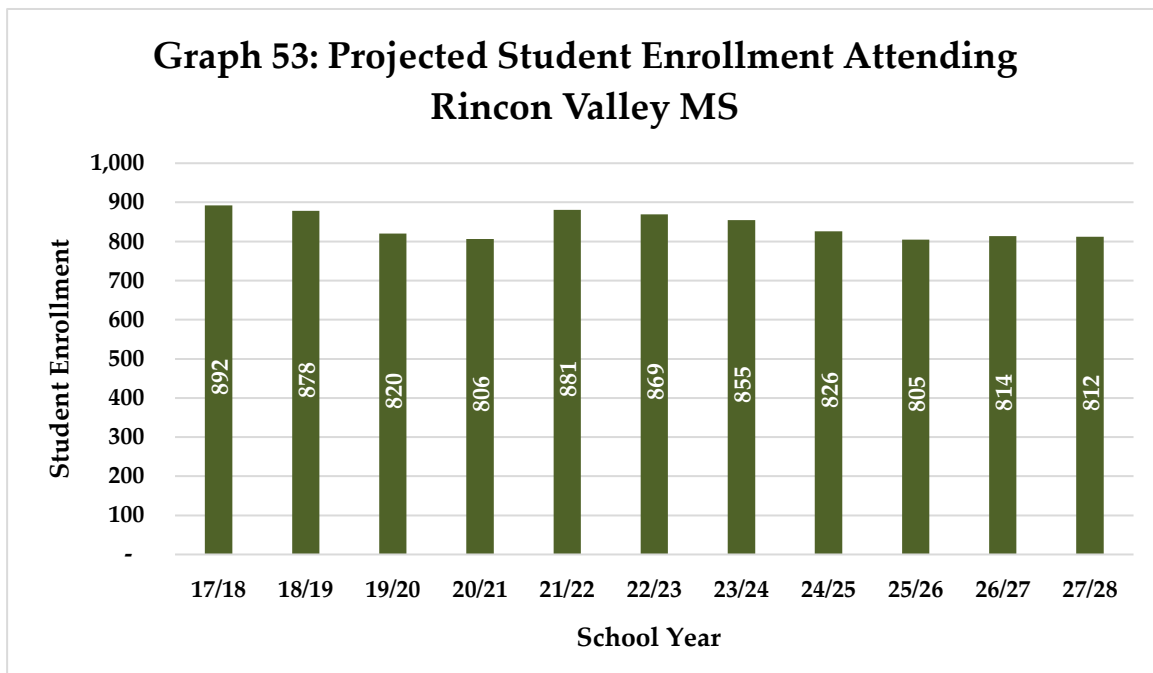
4. Rincon Valley Middle School

The enrollment for Rincon Valley MS is projected to decrease from 892 students in school year 2017/2018 to 812 students in school year 2027/2028. Table 59 shows the projected enrollment for Rincon Valley MS in school year 2027/2028 by grade while Graph 53 shows the projected student enrollment over the Study Period.

Table 59
Projected Rincon Valley MS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	480	398	(82)
Grade 8	412	414	2
Grand Total	892	812	(80)
Percent Change			(8.99%)

Graph 53: Projected Student Enrollment Attending Rincon Valley MS



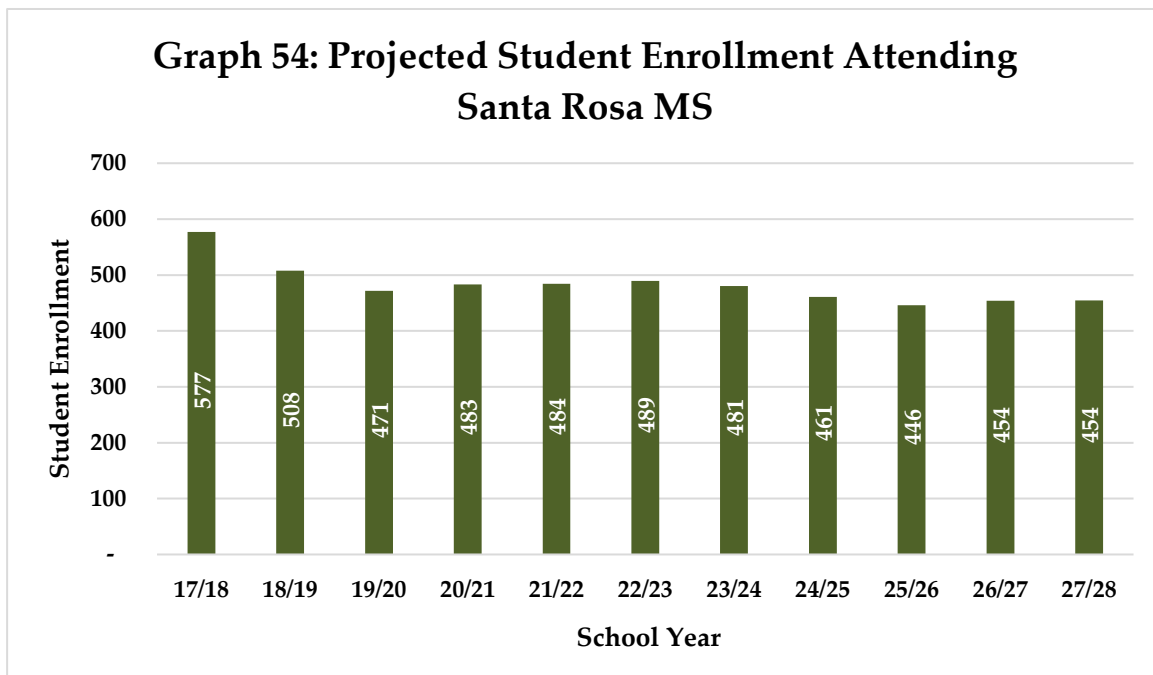
5. Santa Rosa Middle School

The enrollment for Santa Rosa MS is projected to decrease from 577 students in school year 2017/2018 to 454 students in school year 2027/2028. Table 60 shows the projected enrollment for Santa Rosa MS in school year 2027/2028 by grade while Graph 54 shows the projected student enrollment over the Study Period.

Table 60
Projected Santa Rosa MS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	234	226	(8)
Grade 8	343	228	(115)
Grand Total	577	454	(123)
Percent Change			(21.25%)

Graph 54: Projected Student Enrollment Attending Santa Rosa MS



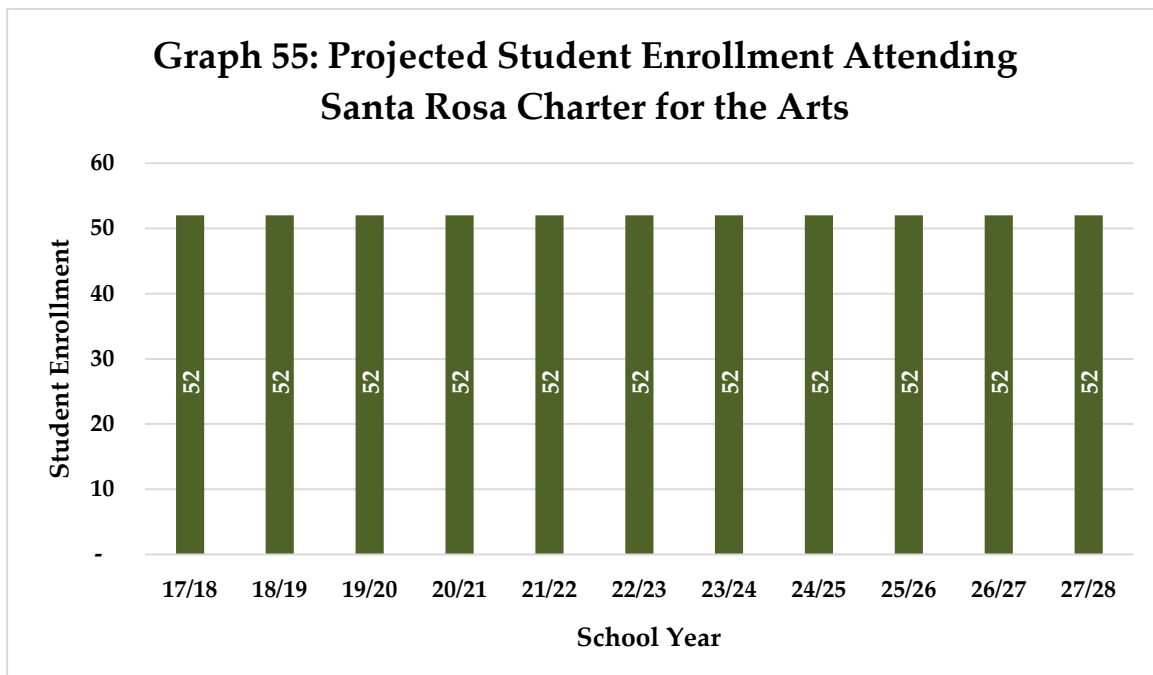
6. Santa Rosa Charter for the Arts

The enrollment for Santa Rosa Charter for the Arts is projected to remain constant at 52 students from school year 2017/2018 to school year 2027/2028. Table 61 shows the projected enrollment for Santa Rosa Charter for the Arts in school year 2027/2028 by grade while Graph 55 shows the projected student enrollment over the Study Period.

Table 61
Projected Santa Rosa Charter for the Arts Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	34	34	0
Grade 8	18	18	0
Grand Total	52	52	0
Percent Change	0.00%		

Graph 55: Projected Student Enrollment Attending Santa Rosa Charter for the Arts



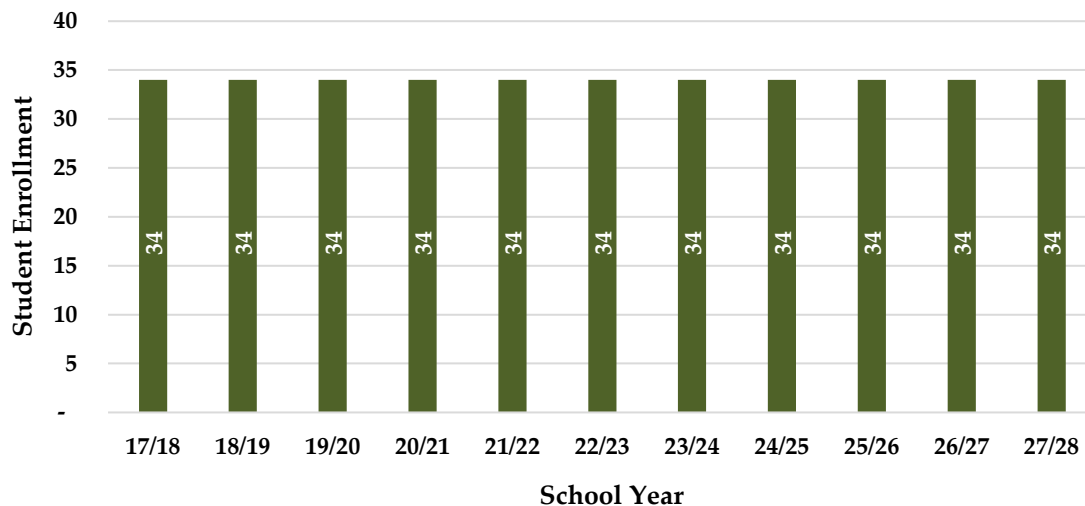
7. Non-Public Schools

The enrollment for NPS is held constant through the Study Period. Table 62 shows the projected enrollment for NPS in school year 2027/2028 by grade while Graph 56 shows the projected student enrollment over the Study Period.

Table 62
Projected NPS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	14	14	0
Grade 8	20	20	0
Grand Total	34	34	0
Percent Change			0.00%

Graph 56: Projected Student Enrollment Attending Non-Public Schools



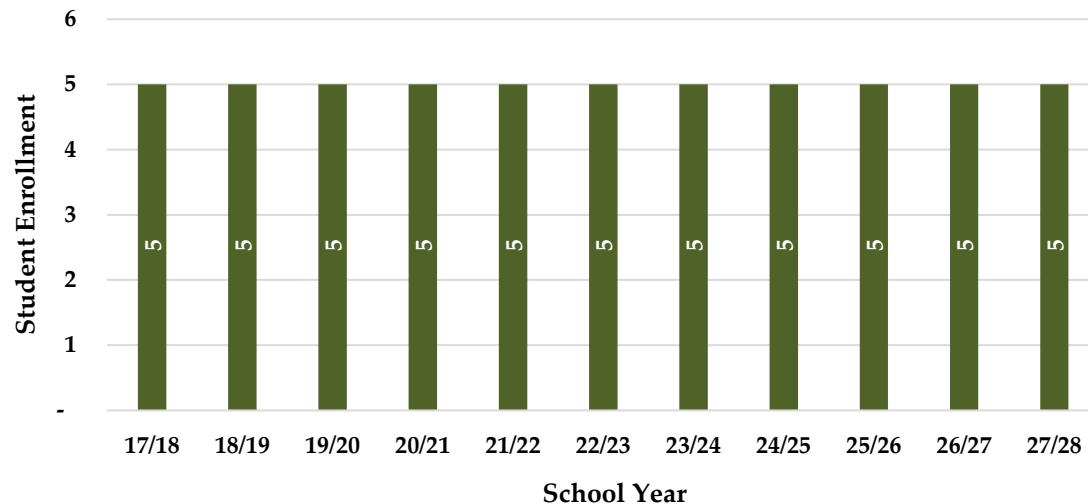
8. SCOE Students

The enrollment for SCOE is held constant through the Study Period. Table 63 shows the projected enrollment for SCOE in school year 2027/2028 by grade while Graph 57 shows the projected student enrollment over the Study Period.

Table 63
Projected SCOE Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	3	3	0
Grade 8	2	2	0
Grand Total	5	5	0
Percent Change			0.00%

Graph 57: Projected Student Enrollment Attending SCOE Students



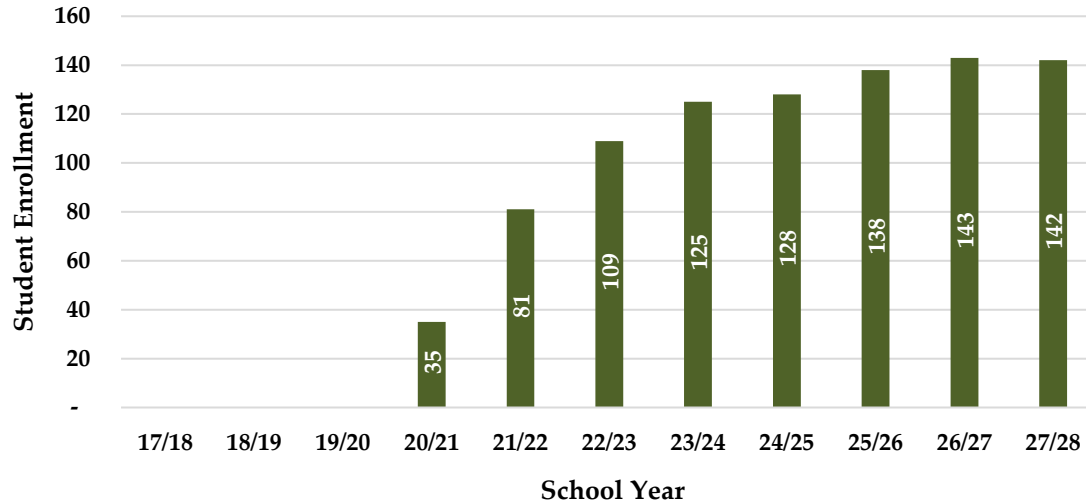
9. Cesar Chavez Language Academy

The middle school enrollment for the Cesar Chavez Language Academy is projected to increase from zero (0) students in school year 2017/2018 to 142 students in school year 2027/. Table 64 shows the projected middle school enrollment for Cesar Chavez Language Academy in school year 2027/2028 by grade while Graph 58 shows the projected student enrollment over the Study Period.

Table 64
Projected Cesar Chavez Language Academy Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 7	0	71	71
Grade 8	0	71	71
Grand Total	0	142	142
Percent Change			N/A

Graph 58: Projected Student Enrollment Attending Cesar Chavez Language Academy (7-8)



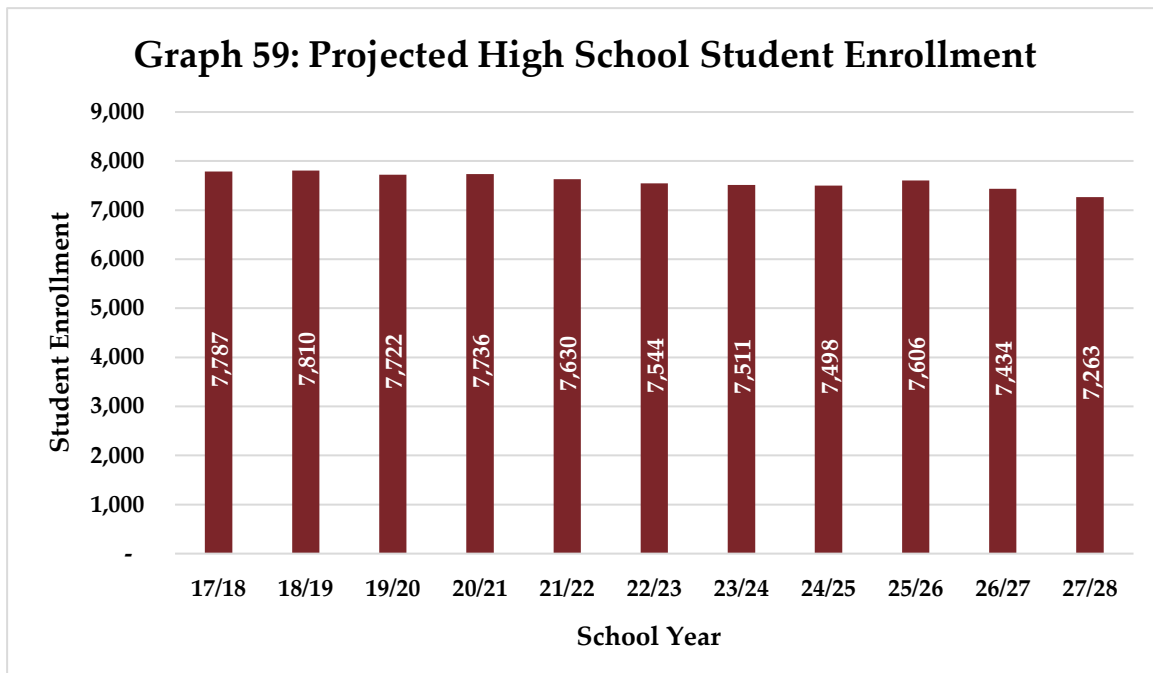
F. High School Enrollment Projection by Attendance

At the high school level, enrollment is projected to decrease from 7,787 students in school year 2017/2018 to 7,263 students in school year 2027/2028. This equates to a 6.73 percent decrease in student enrollment at the high school level. Of the six (6) high schools, five (5) are projected to experience student enrollment decline by the end of the Study Period. Table 65 shows the projected high school enrollment in school year 2027/2028 by grade while Graph 59 shows the projected student enrollment over the Study Period.

Tables 66 through 73 and graphs 60 through 67 show the projected high school enrollment attending each high school and may not sum due to rounding.

Table 65
Project High School Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	1,931	1,732	(199)
Grade 10	2,045	1,751	(294)
Grade 11	1,955	1,850	(105)
Grade 12	1,856	1,930	74
Grand Total	7,787	7,263	(524)
Percent Change			(6.73%)



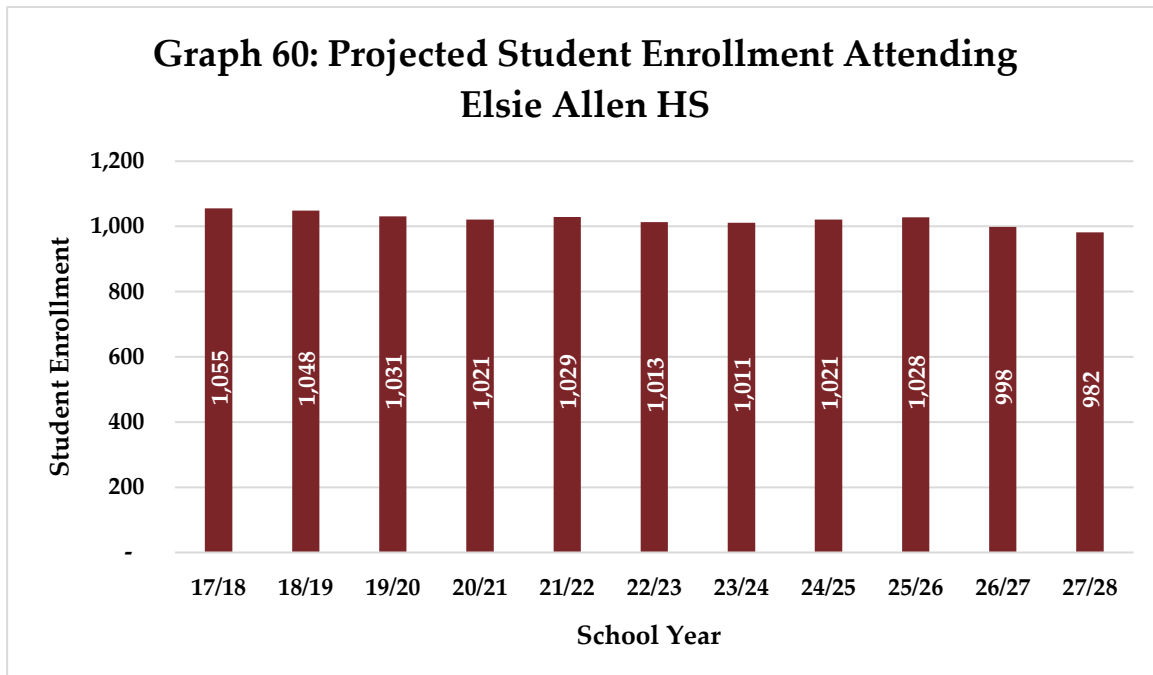
1. Elise Allen High School

The enrollment for Elise Allen HS is projected to decrease from 1,055 students in school year 2017/2018 to 982 students in school year 2027/2028. Table 66 shows the projected enrollment for Elise Allen HS in school year 2027/2028 by grade while Graph 60 shows the projected student enrollment over the Study Period.

Table 66
Projected Elisa Allen HS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	248	243	(5)
Grade 10	278	243	(35)
Grade 11	254	232	(22)
Grade 12	275	264	(11)
Grand Total	1,055	982	(73)
Percent Change			(6.91%)

Graph 60: Projected Student Enrollment Attending Elsie Allen HS



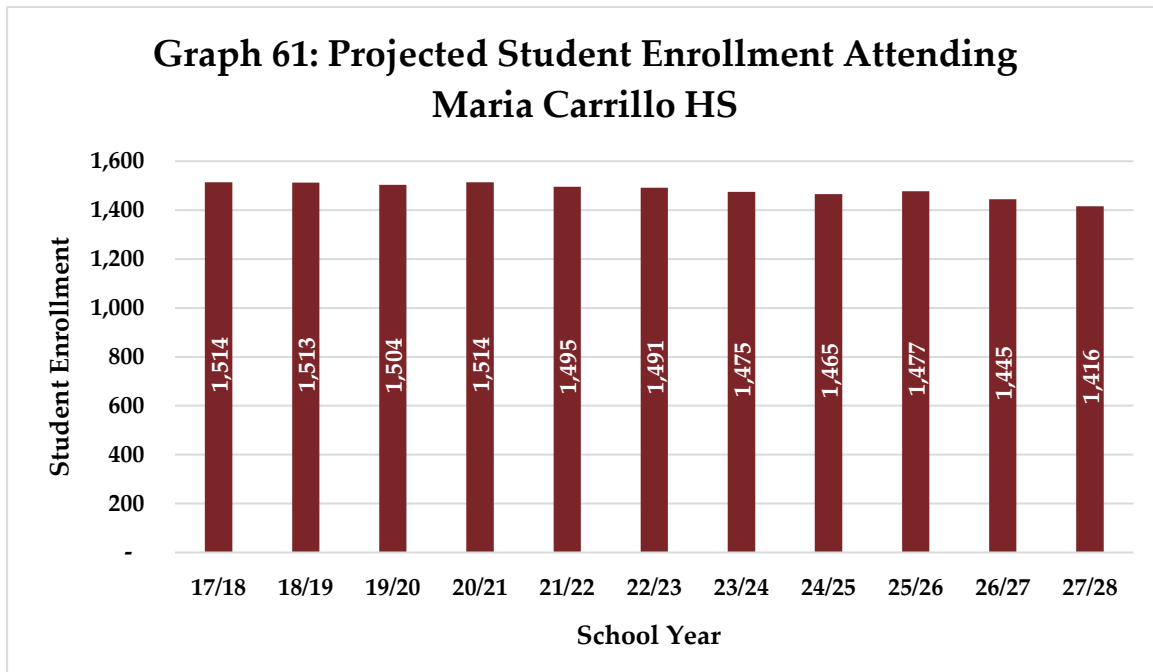
2. Maria Carrillo High School

The enrollment for Maria Carrillo HS is projected to decrease from 1,514 students in school year 2017/2018 to 1,416 students in school year 2027/2028. Table 67 shows the projected enrollment for Maria Carrillo HS in school year 2027/2028 by grade while Graph 61 shows the projected student enrollment over the Study Period.

Table 67
Projected Maria Carrillo HS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	378	346	(32)
Grade 10	432	377	(55)
Grade 11	378	354	(24)
Grade 12	326	339	13
Grand Total	1,514	1,416	(98)
Percent Change			(6.45%)

Graph 61: Projected Student Enrollment Attending Maria Carrillo HS



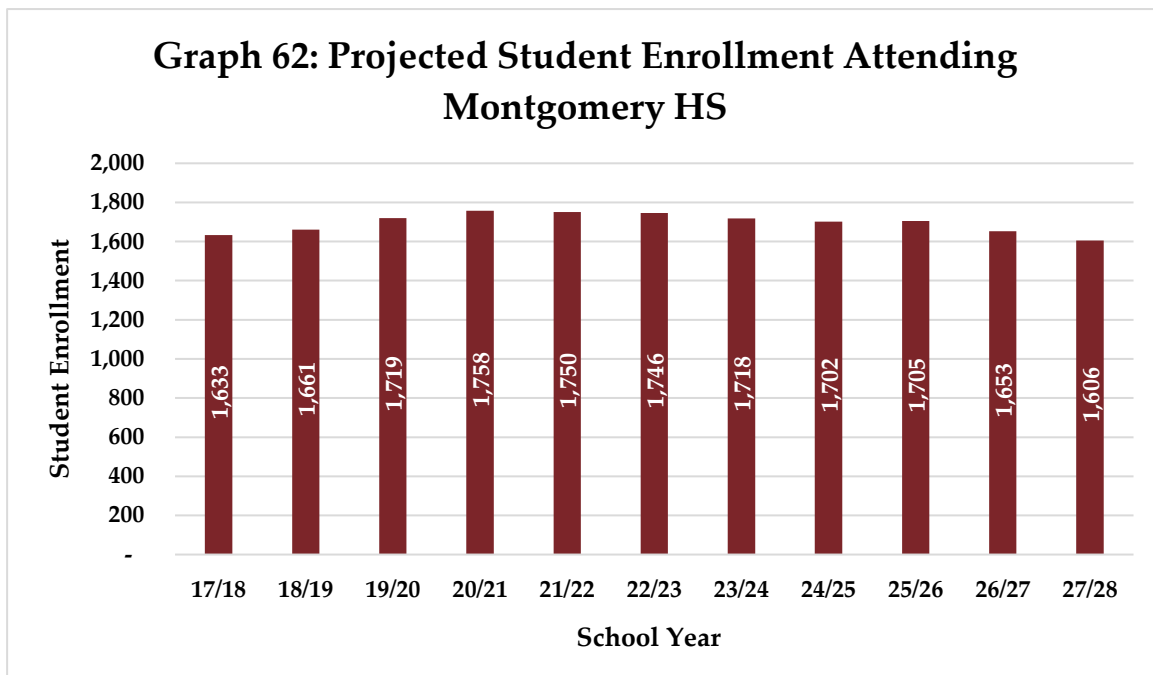
3. Montgomery High School

The enrollment for Montgomery HS is projected to decrease from 1,633 students in school year 2017/2018 to 1,606 students in school year 2027/2028. Table 68 shows the projected enrollment for Montgomery HS in school year 2027/2028 by grade while Graph 62 shows the projected student enrollment over the Study Period.

Table 68
Projected Montgomery HS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	463	414	(49)
Grade 10	436	390	(46)
Grade 11	374	394	20
Grade 12	360	407	47
Grand Total	1,633	1,606	(27)
Percent Change			(1.68%)

Graph 62: Projected Student Enrollment Attending Montgomery HS



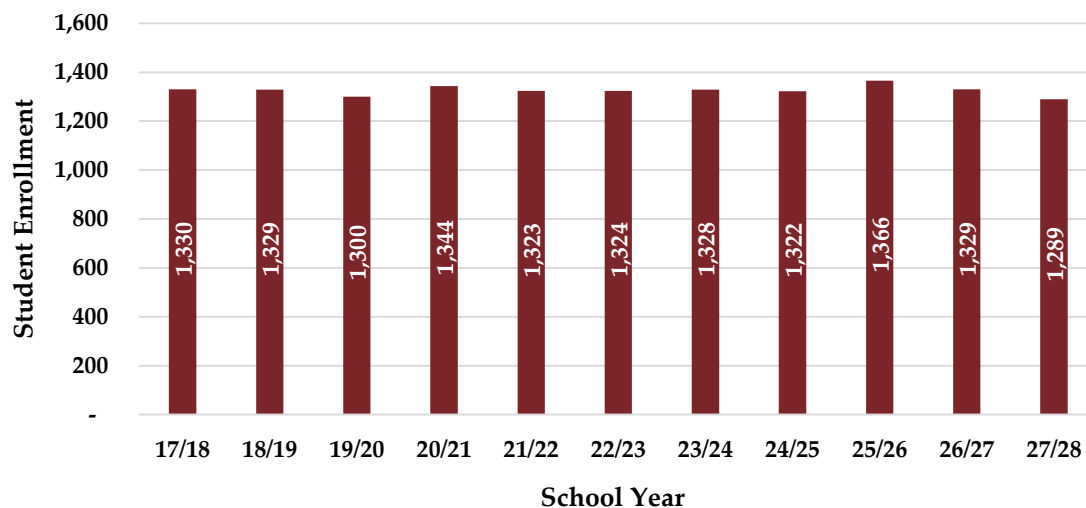
4. Piner High School

The enrollment for Piner HS is projected to decrease from 1,330 students in school year 2017/2018 to 1,289 students in school year 2027/2028. Table 69 shows the projected enrollment for Piner HS in school year 2027/2028 by grade while Graph 63 shows the projected student enrollment over the Study Period.

Table 69
Projected Piner HS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	358	327	(31)
Grade 10	339	304	(35)
Grade 11	363	346	(17)
Grade 12	270	312	42
Grand Total	1,330	1,289	(41)
Percent Change			(2.80%)

Graph 63: Projected Student Enrollment Attending Piner HS



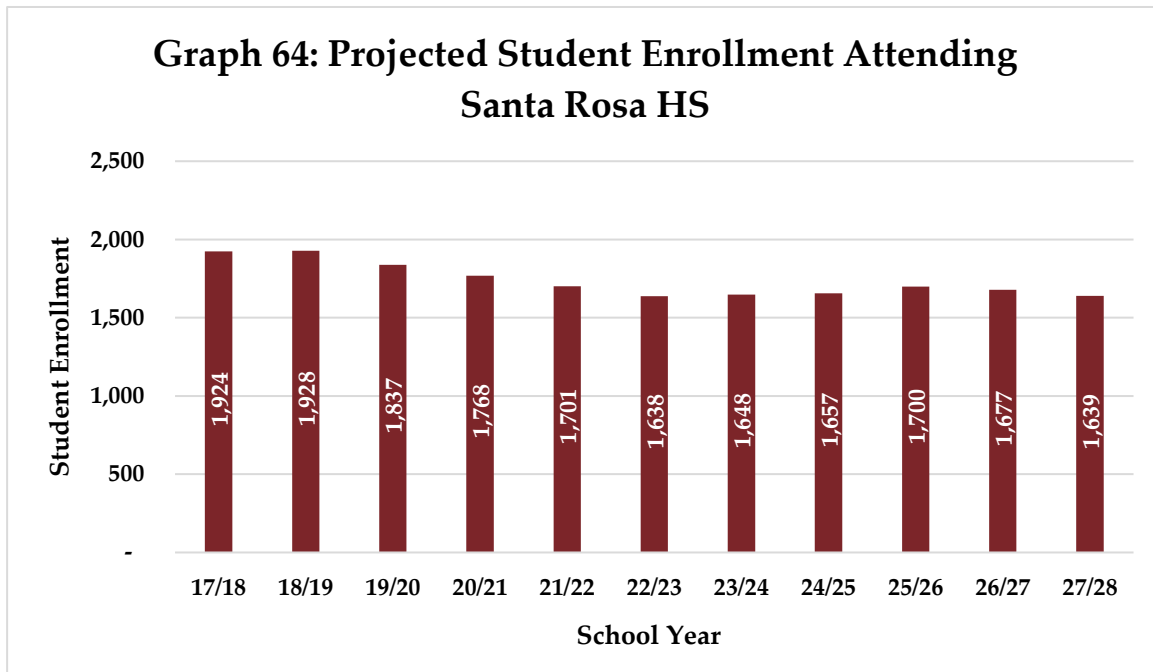
5. Santa Rosa High School

The enrollment for Santa Rosa HS is projected to decrease from 1,924 students in school year 2017/2018 to 1,639 students in school year 2027/2028. Table 70 shows the projected enrollment for Santa Rosa HS in school year 2027/2028 by grade while Graph 64 shows the projected student enrollment over the Study Period.

Table 70
Projected Santa Rosa HS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	468	386	(82)
Grade 10	528	405	(123)
Grade 11	499	436	(63)
Grade 12	429	412	(17)
Grand Total	1,924	1,639	(285)
Percent Change			(14.82%)

Graph 64: Projected Student Enrollment Attending Santa Rosa HS



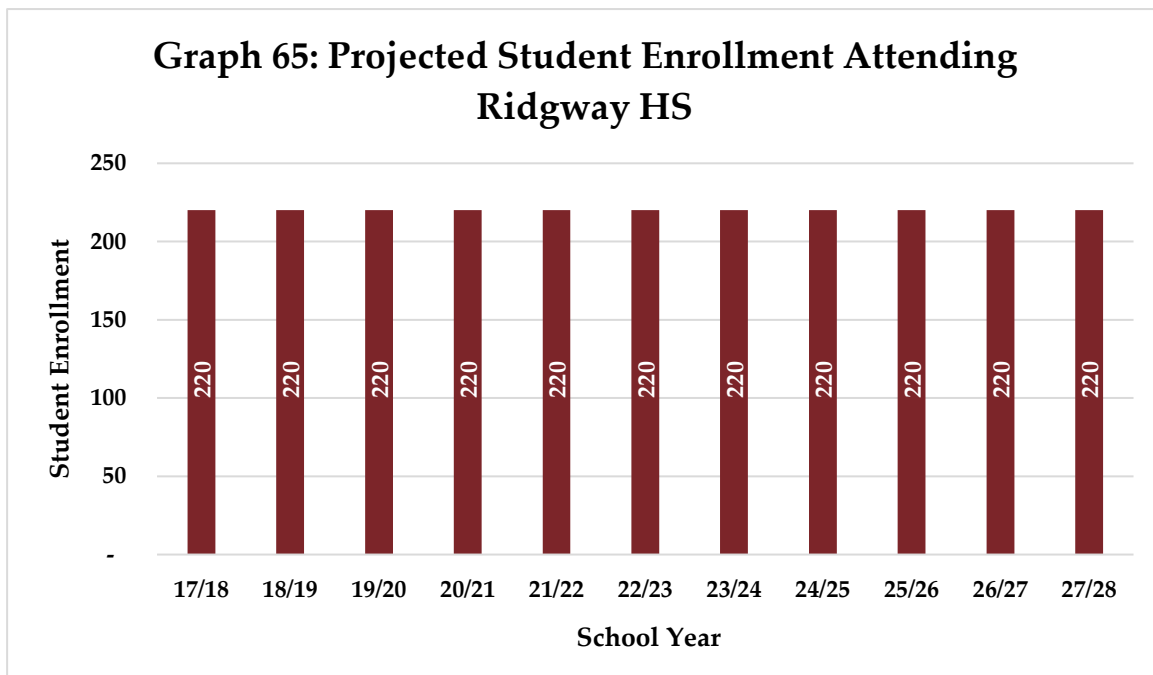
6. Ridgway High School

The enrollment for Ridgway High School ("Ridgway HS") is projected to remain constant at 220 students from school year 2017/2018 to school year 2027/2028. Table 71 shows the projected enrollment for Ridgway HS in school year 2027/2028 by grade while Graph 65 shows the projected student enrollment over the Study Period.

Table 71
Projected Ridgway HS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	0	0	0
Grade 10	3	3	0
Grade 11	62	62	0
Grade 12	155	155	0
Grand Total	220	220	0
Percent Change			0.00%

Graph 65: Projected Student Enrollment Attending Ridgway HS



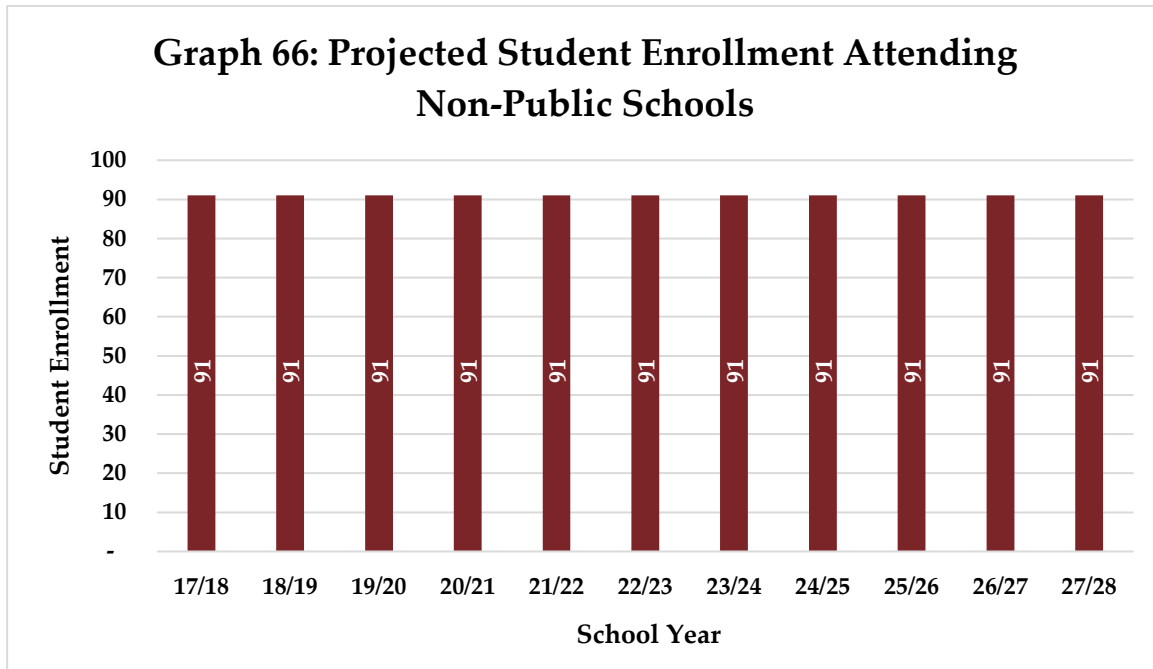
7. Non-Public Schools

The enrollment for NPS is held constant through the Study Period. Table 72 shows the projected enrollment for NPS in school year 2027/2028 by grade while Graph 66 shows the projected IDTs over the Study Period.

Table 72
Projected NPS Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	15	15	0
Grade 10	26	26	0
Grade 11	20	20	0
Grade 12	30	30	0
Grand Total	91	91	0
Percent Change			0.00%

Graph 66: Projected Student Enrollment Attending Non-Public Schools



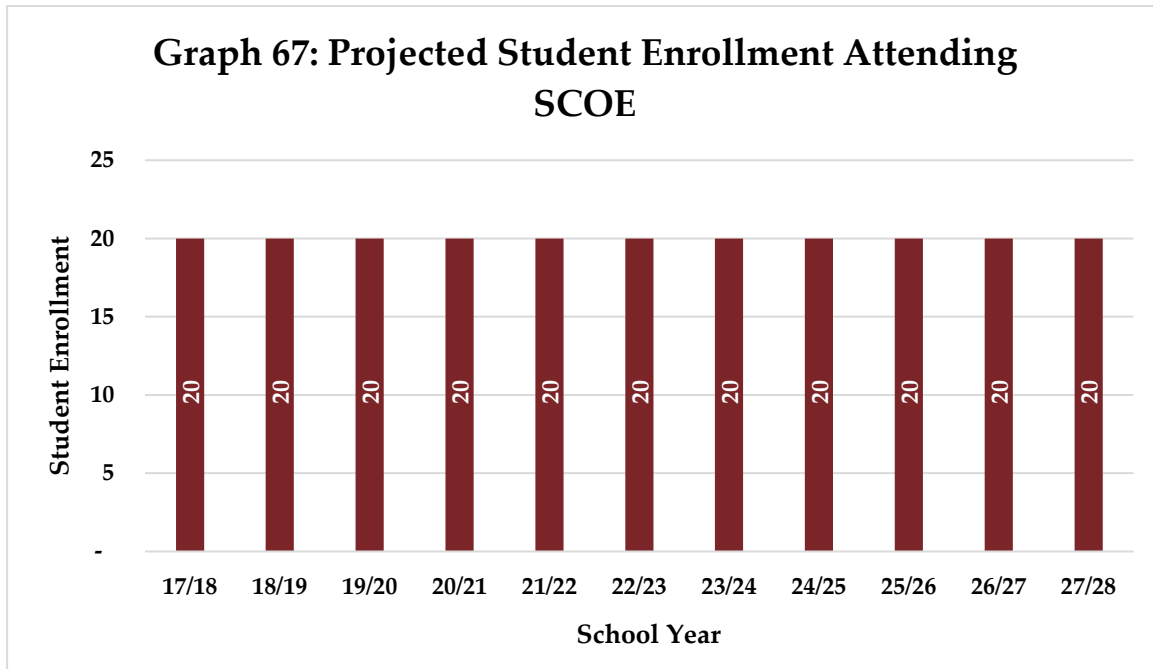
8. SCOE

The enrollment for SCOE is held constant through the Study Period. Table 73 shows the projected enrollment for SCOE in school year 2027/2028 by grade while Graph 67 shows the projected IDTs over the Study Period.

Table 73
Projected SCOE Enrollment through 2027/2028

Grade	2017/2018 Enrollment	2027/2028 Enrollment	Growth/(Decline)
Grade 9	1	1	0
Grade 10	3	3	0
Grade 11	5	5	0
Grade 12	11	11	0
Grand Total	20	20	0
Percent Change			0.00%

Graph 67: Projected Student Enrollment Attending SCOE



VI. CONCLUSION

As shown in Graph 1, student enrollment for the School District has declined significantly from school year 2000/2001. The School District is projected to continue to decline to approximately 15,249 students by school year 2027/2028.

While the Study indicates that a significant number of future residential units are projected to be constructed throughout the School District within the Study Period, it is important to note that the impact of future residential development is hampered by the low estimated propensity to generate students. As indicated in the Study, the impact of future residential development is closely associated with the unit type of the home.

Additionally, the October wildfires have impacted the current enrollment in the School District and will continue to impact enrollment in the future. The fires have reduced enrollment by 339 students since October. At this time, it is difficult to estimate how many students reconstructed units will contribute to the School District's enrollment in future years and at what rate the reconstruction will occur. As the recovery progresses, the impact of reconstructed units will be better estimated.

As mentioned in Section I, the Study is a living document based on the information gathered during the fourth quarter of 2017 and first quarter of 2018. Fluctuations in population, economy, and the housing market are expected to occur over time and may require reevaluations of and/or adjustments to the Study. It is, therefore, important for the School District to monitor the enrollment on an annual basis and evaluate any changes in trends that may occur.

EXHIBIT A

School Attendance Information

SANTA ROSA CITY SCHOOLS

School of Attendance Information - Elementary School Level

School of Residence	School of Attendance																
	Abraham Lincoln ES	Albert F. Biella ES	Brook Hill ES	Helen Lehman ES	Hidden Valley ES/ Hidden Valley Satellite ES	James Monroe ES	Luther Burbank ES	Proctor Terrace ES	Steele Lane ES	Cesar Chavez Language Academy	Santa Rosa Accelerated Charter	Santa Rosa Charter for the Arts	Santa Rosa French American Charter	xHope Academy	Non-Public Schools	SCOE Students	Total
Abraham Lincoln ES	254	17	5	15	7	16	4	13	7	16	0	11	9	0	2	3	379
Albert F. Biella ES	2	219	3	6	13	9	0	9	2	16	0	14	3	0	2	0	298
Brook Hill ES	3	3	253	3	14	0	7	11	1	10	2	22	33	0	1	1	364
Helen Lehman ES	7	26	7	464	15	45	1	20	21	33	1	16	12	1	2	1	672
Hidden Valley ES	0	3	4	3	322	10	0	5	0	7	16	10	25	0	2	3	410
James Monroe ES	1	13	2	2	18	247	4	9	9	33	0	9	9	0	1	2	359
Luther Burbank ES	4	7	107	1	3	3	265	15	2	11	1	15	24	0	1	1	460
Proctor Terrace ES	1	2	3	1	11	0	0	290	5	7	9	53	29	0	2	0	413
Steele Lane ES	12	19	16	15	40	37	15	31	338	57	3	75	23	0	0	4	685
Bellevue Union ESD	6	9	20	10	10	6	14	5	9	32	3	32	33	0	0	0	189
Bennet Valley Union ESD	0	0	1	0	2	0	0	4	0	2	0	4	25	0	0	0	38
Kenwood ESD	0	0	0	0	0	0	1	0	0	0	3	0	0	0	0	0	4
Mark West Union ESD	2	1	0	3	15	10	2	2	0	5	9	4	8	0	0	0	61
Piner-Olivet Union ESD	3	12	6	1	33	25	3	3	0	26	4	20	13	0	0	0	149
Rincon Valley Union ESD	0	0	6	0	48	4	4	11	2	7	70	28	126	1	1	0	308
Roseland ESD	10	13	11	5	4	12	14	1	1	8	0	11	18	1	1	0	110
Wright ESD	4	14	2	4	14	8	3	5	4	22	4	22	11	0	1	0	118
IDT	0	1	2	5	30	3	4	5	1	14	2	9	62	0	0	0	138
Unknown	0	1	4	3	2	0	0	1	2	1	0	2	9	0	6	5	36
Total	309	360	452	541	601	435	341	440	404	307	127	357	472	3	22	20	5,191

SANTA ROSA CITY SCHOOLS

School of Attendance Information - Middle School and High School Levels

School of Residence	School of Attendance								Total
	Herbert Slater MS	Hilliard Comstock MS	Lawrence Cook MS	Rincon Valley MS	Santa Rosa MS	Santa Rosa Charter for the Arts	Non-Public Schools	SCOPE Students	
Herbert Slater MS	594	3	6	72	54	9	4	0	742
Hilliard Comstock MS	28	365	8	47	82	9	3	1	543
Lawrence Cook MS	85	25	415	40	87	7	6	1	666
Rincon Valley MS	11	3	1	583	11	6	2	0	617
Santa Rosa MS	29	17	8	107	329	18	4	0	512
IDT	8	0	4	35	11	3	0	0	61
Unknown	5	0	1	8	3	0	15	3	35
Total	760	413	443	892	577	52	34	5	3,176

School of Residence	School of Attendance								Total
	Elsie Allen HS	Maria Carrillo HS	Montgomery HS	Piner HS	Santa Rosa HS	Ridgway HS	Non-Public Schools	SCOPE Students	
Elsie Allen HS	937	68	252	185	254	54	14	7	1,771
Maria Carrillo HS	5	1,040	53	13	139	13	6	1	1,270
Montgomery HS	33	141	1,139	21	163	56	5	1	1,559
Piner HS	32	66	77	1,046	305	42	8	3	1,579
Santa Rosa HS	31	114	75	38	903	49	6	2	1,218
IDT	6	70	29	23	149	6	0	0	283
Unknown	11	15	8	4	11	0	52	6	107
Total	1,055	1,514	1,633	1,330	1,924	220	91	20	7,787

EXHIBIT B

Enrollment Projections by School of Residence

Santa Rosa City Schools
Enrollment Projection from Existing and New Residential Units
School of Residence

Elementary School	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Abraham Lincoln ES	379	368	373	385	394	404	406	408	409	410	411
Albert F. Biella ES	298	295	297	307	306	297	295	296	296	295	296
Brook Hill ES	364	360	375	372	376	373	380	382	383	383	385
Helen Lehman ES	672	674	699	704	719	734	746	747	747	744	746
Hidden Valley ES	410	404	406	410	397	382	380	383	383	383	385
James Monroe ES	359	350	343	327	317	308	280	280	281	280	282
Luther Burbank ES	460	448	443	426	419	421	427	430	430	429	430
Proctor Terrace ES	413	401	397	412	426	413	404	403	402	401	402
Steele Lane ES	685	676	667	656	649	631	625	627	628	628	630
Feeder Districts ^[1]	977	983	1,015	1,008	988	990	986	992	991	991	991
IDT	138	138	138	138	138	138	138	138	138	138	138
Unknown	36	36	36	33	32	29	28	27	26	26	26
Total	5,191	5,133	5,190	5,179	5,161	5,121	5,097	5,113	5,113	5,108	5,120

[1] Students attending Santa Rosa City Schools that also reside in one of the feeder district's boundaries.

Middle School	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Herbert Slater MS	742	762	703	694	720	715	697	659	636	645	643
Hilliard Comstock MS	543	579	542	521	574	596	602	560	521	529	530
Lawrence Cook MS	666	617	594	621	652	651	636	604	596	609	609
Rincon Valley MS	617	624	585	587	609	598	589	573	562	568	565
Santa Rosa MS	512	407	371	379	428	441	436	424	412	422	422
IDT	61	61	61	61	61	61	61	61	61	61	61
Unknown	35	35	35	38	39	39	39	37	37	36	35
Total	3,176	3,085	2,891	2,902	3,082	3,100	3,062	2,918	2,826	2,869	2,865

High School	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Elsie Allen HS	1,771	1,750	1,718	1,708	1,725	1,696	1,694	1,715	1,721	1,675	1,647
Maria Carrillo HS	1,270	1,263	1,258	1,268	1,258	1,268	1,248	1,236	1,242	1,214	1,194
Montgomery HS	1,559	1,605	1,694	1,756	1,758	1,763	1,723	1,697	1,694	1,640	1,588
Piner HS	1,579	1,586	1,548	1,614	1,590	1,599	1,609	1,591	1,654	1,614	1,562
Santa Rosa HS	1,218	1,215	1,115	999	908	825	843	862	898	895	877
IDT	283	283	283	283	283	283	283	283	283	283	283
Unknown	107	107	107	107	107	110	111	114	115	113	113
Total	7,787	7,810	7,722	7,736	7,630	7,544	7,511	7,498	7,606	7,434	7,263

Santa Rosa City Schools
Enrollment Projection from Existing and New Residential Units
School of Residence

Grade Level Summary	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Grades TK-3	3,072	2,985	2,928	2,911	2,938	2,946	2,949	2,955	2,968	2,973	2,978
Grades 4-6	2,119	2,148	2,262	2,268	2,223	2,174	2,148	2,158	2,145	2,135	2,142
Grades 7-8	3,176	3,085	2,891	2,902	3,082	3,100	3,062	2,918	2,826	2,869	2,865
Grades 9-12	7,787	7,810	7,722	7,736	7,630	7,544	7,511	7,498	7,606	7,434	7,263
Total	16,154	16,028	15,802	15,817	15,873	15,765	15,670	15,528	15,546	15,411	15,249

School Level Summary	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Elementary School	5,191	5,133	5,190	5,179	5,161	5,121	5,097	5,113	5,113	5,108	5,120
Middle School	3,176	3,085	2,891	2,902	3,082	3,100	3,062	2,918	2,826	2,869	2,865
High School	7,787	7,810	7,722	7,736	7,630	7,544	7,511	7,498	7,606	7,434	7,263
Total	16,154	16,028	15,802	15,817	15,873	15,765	15,670	15,528	15,546	15,411	15,249

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Transitional Kindergarten	232	228	231	226	223	230	234	233	231	232	235
Kindergarten	689	697	701	695	693	706	713	712	710	712	717
1st Grade	710	654	663	679	673	665	677	683	682	680	682
2nd Grade	727	704	649	670	686	674	666	677	683	682	680
3rd Grade	714	703	684	641	662	671	659	650	661	667	665
4th Grade	734	728	720	714	669	684	693	681	672	683	688
5th Grade	660	786	783	787	782	730	744	753	741	731	742
6th Grade	725	634	759	767	772	761	711	725	733	721	712
7th Grade	1,580	1,532	1,377	1,515	1,557	1,551	1,517	1,407	1,424	1,452	1,420
8th Grade	1,596	1,553	1,514	1,387	1,526	1,549	1,545	1,511	1,402	1,417	1,446
9th Grade	1,931	1,960	1,922	1,915	1,744	1,885	1,910	1,902	1,860	1,716	1,732
10th Grade	2,045	1,938	1,975	1,976	1,968	1,779	1,920	1,945	1,938	1,894	1,751
11th Grade	1,955	1,956	1,864	1,936	1,940	1,913	1,737	1,874	1,898	1,893	1,850
12th Grade	1,856	1,956	1,961	1,910	1,979	1,966	1,944	1,777	1,910	1,932	1,930
Total	16,154	16,028	15,802	15,817	15,873	15,765	15,670	15,528	15,546	15,411	15,249

Santa Rosa City Schools

Enrollment Projections by Elementary School of Residence

Abraham Lincoln ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	19	19	19	19	18	19	20	20	20	20	20
00	53	53	53	53	53	55	56	56	56	56	57
01	57	54	54	56	56	56	57	58	58	58	58
02	46	53	51	52	53	53	53	54	54	54	54
03	52	49	56	55	56	58	57	56	58	58	58
04	49	51	49	57	56	57	58	57	57	58	58
05	45	43	45	44	52	51	51	52	51	51	52
06	58	47	45	49	48	56	54	54	55	54	53
Total	379	368	373	385	394	404	406	408	409	410	411

Albert F. Biella ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	15	15	15	15	14	15	15	15	15	15	15
00	38	39	39	38	38	39	39	39	39	39	39
01	43	39	40	41	40	40	40	41	41	40	41
02	49	41	38	39	40	39	38	39	39	39	39
03	42	50	42	39	40	41	40	39	40	40	40
04	34	45	53	46	43	44	44	43	43	43	44
05	36	29	40	48	41	38	39	40	39	38	39
06	41	36	30	41	49	42	39	40	41	40	39
Total	298	295	297	307	306	297	295	296	296	295	296

Brook Hill ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	11	11	11	11	11	11	11	11	11	11	11
00	57	56	57	56	56	57	58	58	58	58	59
01	49	54	53	55	54	53	55	56	56	55	56
02	60	49	53	54	55	54	53	55	56	55	55
03	48	55	45	50	50	51	50	50	51	52	52
04	54	45	52	42	48	48	49	48	47	48	49
05	33	56	47	55	45	50	51	52	51	50	51
06	52	34	57	49	58	48	53	53	54	52	52
Total	364	360	375	372	376	373	380	382	383	383	385

Helen Lehman ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	32	32	32	31	31	32	32	32	32	32	32
00	104	104	105	103	102	104	105	105	105	105	106
01	91	100	100	103	101	99	102	103	102	102	102
02	88	91	100	101	104	101	100	102	103	102	102
03	86	84	87	98	100	101	99	97	99	100	100
04	100	85	84	88	99	100	102	99	97	99	100
05	74	102	88	88	92	102	103	104	102	100	102
06	97	76	104	91	91	95	105	106	107	105	103
Total	672	674	699	704	719	734	746	747	747	744	746

Santa Rosa City Schools

Enrollment Projections by Elementary School of Residence

Hidden Valley ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	25	25	25	24	24	25	25	25	25	25	25
00	54	56	56	55	55	56	57	57	57	57	57
01	53	46	48	49	48	48	49	49	49	49	49
02	72	57	50	52	54	53	52	53	54	54	53
03	60	61	47	42	44	45	44	44	44	45	45
04	41	59	60	47	42	44	45	44	44	44	45
05	54	54	72	74	61	55	57	58	57	57	58
06	51	48	48	66	69	56	50	53	53	53	52
Total	410	404	406	410	397	382	380	383	383	383	385

James Monroe ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	15	15	15	15	14	15	15	15	15	15	15
00	37	37	37	37	37	37	38	38	38	38	38
01	63	35	35	36	35	35	36	36	36	36	36
02	42	62	34	34	35	34	34	35	35	35	35
03	50	45	66	37	38	39	38	37	38	38	38
04	59	50	46	68	39	39	39	39	38	39	39
05	48	61	53	49	72	41	41	42	41	40	41
06	45	45	58	51	47	68	39	39	40	39	39
Total	359	350	343	327	317	308	280	280	281	280	282

Luther Burbank ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	23	23	23	22	22	23	23	23	23	23	23
00	62	63	64	63	62	64	64	64	64	64	65
01	53	56	58	59	58	57	59	59	59	59	59
02	61	55	58	61	62	61	60	61	62	62	61
03	71	60	54	58	61	62	60	59	60	61	61
04	78	66	55	50	54	56	57	56	55	56	57
05	56	75	64	54	50	53	55	56	55	54	55
06	56	51	68	59	50	46	49	51	52	50	50
Total	460	448	443	426	419	421	427	430	430	429	430

Proctor Terrace ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	17	17	17	17	17	18	18	18	18	18	18
00	56	56	56	57	58	59	60	60	60	60	60
01	62	51	51	54	55	54	55	55	55	55	55
02	63	60	49	51	54	53	52	53	53	53	53
03	51	63	60	52	55	55	54	53	54	54	54
04	48	49	61	61	53	53	53	52	51	52	52
05	54	50	51	66	65	55	55	56	55	54	54
06	62	55	51	55	69	67	57	57	57	56	55
Total	413	401	397	412	426	413	404	403	402	401	402

Santa Rosa City Schools

Enrollment Projections by Elementary School of Residence

Steele Lane ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	29	29	29	28	28	29	29	29	29	29	30
00	86	86	87	86	86	88	89	89	89	89	89
01	89	78	79	81	81	80	81	82	82	82	82
02	105	94	84	86	89	87	86	87	88	88	88
03	96	99	89	80	83	84	82	81	83	84	83
04	104	99	102	94	85	86	88	86	85	87	87
05	88	101	96	101	93	83	84	85	84	83	84
06	88	90	102	99	105	95	86	87	88	87	86
Total	685	676	667	656	649	631	625	627	628	628	630

Feeder Districts

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	40	40	40	39	39	40	40	40	40	40	40
00	115	121	121	120	120	121	121	121	121	121	121
01	131	121	126	127	127	126	127	127	127	127	127
02	117	121	111	117	119	117	116	117	118	118	117
03	139	115	119	110	117	117	116	115	116	117	116
04	132	146	122	127	118	124	125	124	123	124	124
05	147	188	202	179	185	175	181	182	181	180	181
06	156	132	173	187	165	170	160	166	167	165	165
Total	977	983	1,015	1,008	988	990	986	992	991	991	991

IDT

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	4	4	4	4	4	4	4	4	4	4	4
00	21	21	21	21	21	21	21	21	21	21	21
01	18	18	18	18	18	18	18	18	18	18	18
02	18	18	18	18	18	18	18	18	18	18	18
03	16	16	16	16	16	16	16	16	16	16	16
04	27	27	27	27	27	27	27	27	27	27	27
05	20	20	20	20	20	20	20	20	20	20	20
06	14	14	14	14	14	14	14	14	14	14	14
Total	138	138	138	138	138	138	138	138	138	138	138

Unknown

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	2	1	1	1	1	1	1	1	1	1	1
00	6	6	5	5	5	5	5	5	5	5	5
01	1	1	1	0	0	0	0	0	0	0	0
02	6	4	4	4	3	3	3	3	3	3	3
03	3	5	3	3	3	2	2	2	2	2	2
04	8	6	8	6	6	6	5	5	5	5	5
05	5	8	6	8	6	6	6	5	5	5	5
06	5	5	8	6	8	6	6	6	5	5	5
Total	36	36	36	33	32	29	28	27	26	26	26

Santa Rosa City Schools

Enrollment Projections by Elementary School of Residence

Total Elementary School Enrollment

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	232	228	231	226	223	230	234	233	231	232	235
00	689	697	701	695	693	706	713	712	710	712	717
01	710	654	663	679	673	665	677	683	682	680	682
02	727	704	649	670	686	674	666	677	683	682	680
03	714	703	684	641	662	671	659	650	661	667	665
04	734	728	720	714	669	684	693	681	672	683	688
05	660	786	783	787	782	730	744	753	741	731	742
06	725	634	759	767	772	761	711	725	733	721	712
Total	5,191	5,133	5,190	5,179	5,161	5,121	5,097	5,113	5,113	5,108	5,120

Santa Rosa City Schools

Enrollment Projections by Middle School of Residence

Herbert Slater MS

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
07	397	375	337	358	362	357	345	319	322	329	320
08	345	387	366	336	357	358	353	340	314	316	323
Total	742	762	703	694	720	715	697	659	636	645	643

Hilliard Comstock MS

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
07	280	301	241	277	294	301	300	258	261	266	262
08	263	278	301	245	280	295	302	302	260	263	269
Total	543	579	542	521	574	596	602	560	521	529	530

Lawrence Cook MS

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
07	321	304	295	325	325	329	311	296	303	309	302
08	345	313	300	296	326	322	326	308	294	300	307
Total	666	617	594	621	652	651	636	604	596	609	609

Rincon Valley MS

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
07	314	303	274	301	296	293	287	277	277	283	274
08	303	320	310	286	313	304	302	296	286	285	291
Total	617	624	585	587	609	598	589	573	562	568	565

Santa Rosa MS

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
07	220	201	182	204	230	220	225	208	213	218	214
08	292	207	189	175	198	221	211	216	199	204	208
Total	512	407	371	379	428	441	436	424	412	422	422

IDT

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
07	34	34	34	34	34	34	34	34	34	34	34
08	27	27	27	27	27	27	27	27	27	27	27
Total	61	61	61	61	61	61	61	61	61	61	61

Unknown

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
07	14	14	14	17	15	17	15	15	15	14	14
08	21	21	21	21	24	22	24	22	22	22	21
Total	35	35	35	38	39	39	39	37	37	36	35

Total Middle School Enrollment

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
07	1,580	1,532	1,377	1,515	1,557	1,551	1,517	1,407	1,424	1,452	1,420
08	1,596	1,553	1,514	1,387	1,526	1,549	1,545	1,511	1,402	1,417	1,446
Total	3,176	3,085	2,891	2,902	3,082	3,100	3,062	2,918	2,826	2,869	2,865

[illegible]

Santa Rosa City Schools

Enrollment Projections by High School of Residence

Unknown

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
09	20	20	20	20	20	23	21	23	21	21	21
10	25	25	25	25	25	25	28	26	28	26	26
11	23	23	23	23	23	23	23	26	24	26	24
12	39	39	39	39	39	39	39	39	42	40	42
Total	107	107	107	107	107	110	111	114	115	113	113

Total High School Enrollment

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
09	1,931	1,960	1,922	1,915	1,744	1,885	1,910	1,902	1,860	1,716	1,732
10	2,045	1,938	1,975	1,976	1,968	1,779	1,920	1,945	1,938	1,894	1,751
11	1,955	1,956	1,864	1,936	1,940	1,913	1,737	1,874	1,898	1,893	1,850
12	1,856	1,956	1,961	1,910	1,979	1,966	1,944	1,777	1,910	1,932	1,930
Total	7,787	7,810	7,722	7,736	7,630	7,544	7,511	7,498	7,606	7,434	7,263

EXHIBIT C

Enrollment Projections by School of Attendance

Santa Rosa City Schools
Enrollment Projection from Existing and New Residential Units
School of Attendance

Elementary School	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Abraham Lincoln ES	309	285	292	300	303	305	311	308	309	309	310
Albert F. Biella ES	360	330	324	327	314	298	291	295	295	294	295
Brook Hill ES	452	439	442	426	426	428	433	434	435	434	436
Helen Lehman ES	541	511	523	520	517	523	526	531	531	529	530
Hidden Valley ES/Hidden Valley Satellite ES	601	575	571	572	552	542	537	536	536	536	538
James Monroe ES	435	436	417	389	385	383	358	356	356	356	357
Luther Burbank ES	341	332	311	277	271	268	270	271	271	270	271
Proctor Terrace ES	440	420	418	437	445	430	424	424	423	422	423
Steele Lane ES	404	390	379	369	366	361	353	352	353	353	354
Cesar Chavez Language Academy (K-6)	307	378	449	485	510	518	527	532	531	531	531
Santa Rosa Accelerated Charter	127	127	127	127	127	127	127	127	127	127	127
Santa Rosa Charter for the Arts (K-6)	357	357	357	357	357	357	357	357	357	357	357
Santa Rosa French American Charter	472	508	535	547	542	536	538	545	545	545	545
xHope Academy	3	3	3	3	3	3	3	3	3	3	3
Non-Public Schools	22	22	22	22	22	22	22	22	22	22	22
SCOE Students	20	20	20	20	20	20	20	20	20	20	20
Total	5,269	5,205	5,253	5,238	5,220	5,180	5,157	5,173	5,173	5,168	5,180

Middle School	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Herbert Slater MS	760	764	709	704	720	716	699	656	628	636	635
Hilliard Comstock MS	413	432	404	375	408	411	404	372	340	347	348
Lawrence Cook MS	443	411	395	408	417	415	407	384	378	384	384
Rincon Valley MS	892	878	820	806	881	869	855	826	805	814	812
Santa Rosa MS	577	508	471	483	484	489	481	461	446	454	454
Santa Rosa Charter for Fine Arts (7-8)	52	52	52	52	52	52	52	52	52	52	52
Non-Public Schools	34	34	34	34	34	34	34	34	34	34	34
SCOE Students	5	5	5	5	5	5	5	5	5	5	5
Cesar Chavez Language Academy (7-8)	0	0	0	35	81	109	125	128	138	143	142
Total	3,176	3,085	2,891	2,902	3,082	3,100	3,062	2,918	2,826	2,869	2,865

Santa Rosa City Schools
Enrollment Projection from Existing and New Residential Units
School of Attendance

High School	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Elsie Allen HS	1,055	1,048	1,031	1,021	1,029	1,013	1,011	1,021	1,028	998	982
Maria Carrillo HS	1,514	1,513	1,504	1,514	1,495	1,491	1,475	1,465	1,477	1,445	1,416
Montgomery HS	1,633	1,661	1,719	1,758	1,750	1,746	1,718	1,702	1,705	1,653	1,606
Piner HS	1,330	1,329	1,300	1,344	1,323	1,324	1,328	1,322	1,366	1,329	1,289
Santa Rosa HS	1,924	1,928	1,837	1,768	1,701	1,638	1,648	1,657	1,700	1,677	1,639
Ridgway HS	220	220	220	220	220	220	220	220	220	220	220
Non-Public Schools	91	91	91	91	91	91	91	91	91	91	91
SCOE Students	20	20	20	20	20	20	20	20	20	20	20
Total	7,787	7,810	7,722	7,736	7,630	7,544	7,511	7,498	7,606	7,434	7,263

Grade Level Summary	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Grades TK-3	3,072	3,057	2,991	2,970	2,997	3,005	3,008	3,015	3,028	3,033	3,038
Grades 4-6	2,119	2,148	2,262	2,268	2,223	2,174	2,148	2,158	2,145	2,135	2,142
Grades 7-8	3,176	3,085	2,891	2,902	3,082	3,100	3,062	2,918	2,826	2,869	2,865
Grades 9-12	7,787	7,810	7,722	7,736	7,630	7,544	7,511	7,498	7,606	7,434	7,263
Total	16,154	16,100	15,865	15,875	15,932	15,824	15,729	15,588	15,605	15,471	15,309

School Level Summary	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Elementary School	5,191	5,205	5,253	5,238	5,220	5,180	5,157	5,173	5,173	5,168	5,180
Middle School	3,176	3,085	2,891	2,902	3,082	3,100	3,062	2,918	2,826	2,869	2,865
High School	7,787	7,810	7,722	7,736	7,630	7,544	7,511	7,498	7,606	7,434	7,263
Total	16,154	16,100	15,865	15,875	15,932	15,824	15,729	15,588	15,605	15,471	15,309

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Transitional Kindergarten	232	241	244	239	236	243	247	246	244	245	248
Kindergarten	689	716	720	714	712	725	732	731	729	731	736
1st Grade	710	671	676	693	687	678	691	697	696	694	695
2nd Grade	727	727	667	684	700	688	679	691	697	696	693
3rd Grade	714	703	684	641	662	671	659	650	661	667	665
4th Grade	734	728	720	714	669	684	693	681	672	683	688
5th Grade	660	786	783	787	782	730	744	753	741	731	742
6th Grade	725	634	759	767	772	761	711	725	733	721	712
7th Grade	1,580	1,532	1,377	1,515	1,557	1,551	1,517	1,407	1,424	1,452	1,420
8th Grade	1,596	1,553	1,514	1,387	1,526	1,549	1,545	1,511	1,402	1,417	1,446
9th Grade	1,931	1,960	1,922	1,915	1,744	1,885	1,910	1,902	1,860	1,716	1,732
10th Grade	2,045	1,938	1,975	1,976	1,968	1,779	1,920	1,945	1,938	1,894	1,751
11th Grade	1,955	1,956	1,864	1,936	1,940	1,913	1,737	1,874	1,898	1,893	1,850
12th Grade	1,856	1,956	1,961	1,910	1,979	1,966	1,944	1,777	1,910	1,932	1,930
Total	16,154	16,100	15,865	15,875	15,932	15,824	15,729	15,588	15,605	15,471	15,309

Santa Rosa City Schools

Enrollment Projections by Elementary School of Attendance

Abraham Lincoln ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	15	15	15	15	15	15	16	16	15	16	16
00	44	44	44	44	44	45	46	46	46	47	47
01	38	43	40	41	41	41	42	43	43	43	43
02	42	36	42	39	41	40	40	41	42	42	41
03	46	42	38	44	41	42	42	41	42	43	43
04	40	41	41	37	44	41	42	41	41	42	42
05	31	32	39	39	36	42	39	40	39	38	39
06	53	32	33	41	41	38	44	40	41	40	39
Total	309	285	292	300	303	305	311	308	309	309	310

Albert F. Biella ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	12	12	12	12	11	12	12	12	12	12	12
00	38	38	38	37	37	38	38	38	38	38	38
01	48	38	40	42	41	40	41	41	41	41	41
02	54	47	38	41	42	41	40	41	41	41	41
03	56	57	47	38	41	42	41	40	41	41	41
04	51	57	58	49	39	43	43	42	41	42	43
05	45	40	55	56	48	38	41	42	41	40	41
06	56	42	37	53	54	46	35	39	39	38	37
Total	360	330	324	327	314	298	291	295	295	294	295

Brook Hill ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	18	18	18	17	17	18	18	18	18	18	18
00	64	63	64	63	62	64	65	65	65	65	66
01	59	61	60	62	61	60	62	63	63	62	63
02	64	59	60	60	62	60	59	61	62	62	62
03	59	56	54	57	57	58	57	56	58	58	58
04	75	61	55	55	58	57	59	57	56	58	58
05	48	75	58	54	54	57	56	57	56	55	56
06	65	46	73	57	55	53	57	56	57	55	54
Total	452	439	442	426	426	428	433	434	435	434	436

Helen Lehman ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	23	23	23	22	22	23	23	23	23	23	23
00	69	68	69	68	67	69	69	69	69	69	70
01	74	68	73	75	74	72	74	75	75	74	75
02	70	71	66	72	74	72	71	72	73	73	73
03	74	68	71	66	73	74	72	71	72	73	73
04	87	75	69	72	67	73	75	73	71	73	74
05	60	78	75	69	72	67	73	75	72	71	73
06	84	60	78	76	68	72	68	73	75	73	71
Total	541	511	523	520	517	523	526	531	531	529	530

Santa Rosa City Schools

Enrollment Projections by Elementary School of Attendance

Hidden Valley ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	36	35	36	35	34	36	36	36	36	36	36
00	78	77	78	77	76	78	79	79	79	79	80
01	81	71	70	72	72	70	72	73	73	72	73
02	83	80	71	72	74	72	71	72	73	73	73
03	86	82	74	67	68	69	68	66	68	69	68
04	85	94	82	76	70	70	71	70	69	70	71
05	71	70	95	85	79	73	72	73	72	70	72
06	81	65	65	89	79	74	68	66	68	66	65
Total	601	575	571	572	552	542	537	536	536	536	538

James Monroe ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	27	27	27	26	26	27	27	27	27	27	27
00	48	48	48	47	47	48	49	49	49	49	49
01	70	47	45	46	45	45	46	46	46	46	46
02	52	69	47	45	46	45	44	46	46	46	46
03	53	49	72	49	47	48	47	46	47	48	48
04	64	55	49	74	50	48	49	48	47	48	49
05	67	79	54	50	75	50	48	49	48	47	48
06	54	64	75	52	48	71	48	46	47	45	45
Total	435	436	417	389	385	383	358	356	356	356	357

Luther Burbank ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	14	14	14	14	13	14	14	14	14	14	14
00	41	41	41	40	40	41	41	41	41	41	42
01	36	37	37	38	37	36	37	38	38	37	38
02	40	36	37	37	38	37	37	38	38	38	38
03	47	40	35	37	37	38	37	36	37	37	37
04	56	44	39	35	36	36	37	36	35	36	37
05	53	71	42	38	33	34	35	35	34	34	34
06	54	49	66	39	36	31	32	32	33	32	31
Total	341	332	311	277	271	268	270	271	271	270	271

Proctor Terrace ES

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	20	20	20	20	20	21	21	21	21	21	21
00	60	59	60	61	62	63	64	64	64	64	64
01	62	55	54	58	58	57	58	59	59	58	59
02	63	62	53	56	59	58	56	58	58	58	58
03	65	68	60	55	57	58	56	55	56	57	57
04	58	57	68	64	57	58	59	57	56	57	58
05	51	50	55	69	64	55	56	57	55	54	55
06	61	48	47	56	68	60	53	54	55	53	52
Total	440	420	418	437	445	430	424	424	423	422	423

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	22	22	22	22	22	22	22	22	22	22	22
00	70	77	77	77	77	77	77	77	77	77	77
01	70	65	72	72	72	72	72	72	72	72	72
02	80	72	67	74	74	74	74	74	74	74	74
03	80	81	73	68	75	75	75	75	75	75	75
04	68	85	86	78	73	80	80	80	80	80	80
05	48	63	80	81	73	68	75	75	75	75	75
06	34	43	58	75	76	68	63	70	70	70	70
Total	472	508	535	547	542	536	538	545	545	545	545

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Santa Rosa City Schools

Enrollment Projections by Elementary School of Attendance

Total Elementary School Enrollment

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TK	232	241	244	239	236	243	247	246	244	245	248
00	689	716	720	714	712	725	732	731	729	731	736
01	710	671	676	693	687	678	691	697	696	694	695
02	727	727	667	684	700	688	679	691	697	696	693
03	714	703	684	641	662	671	659	650	661	667	665
04	734	728	720	714	669	684	693	681	672	683	688
05	660	786	783	787	782	730	744	753	741	731	742
06	725	634	759	767	772	761	711	725	733	721	712
Total	5,191	5,205	5,253	5,238	5,220	5,180	5,157	5,173	5,173	5,168	5,180

Santa Rosa City Schools

Enrollment Projections by Middle School of Attendance

Cesar Chavez Language Academy

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
07	0	0	0	35	46	63	62	66	72	71	71
08	0	0	0	0	35	46	63	62	66	72	71
Total	0	0	0	35	81	109	125	128	138	143	142

Total Middle School Enrollment

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
07	1,580	1,532	1,377	1,515	1,557	1,551	1,517	1,407	1,424	1,452	1,420
08	1,596	1,553	1,514	1,387	1,526	1,549	1,545	1,511	1,402	1,417	1,446
Total	3,176	3,085	2,891	2,902	3,082	3,100	3,062	2,918	2,826	2,869	2,865

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
09	248	281	258	253	247	268	262	268	251	239	243
10	278	249	282	265	259	250	271	266	271	255	243
11	254	249	225	259	242	234	225	244	242	245	232
12	275	269	265	245	281	261	253	243	264	259	264
Total	1,055	1,048	1,031	1,021	1,029	1,013	1,011	1,021	1,028	998	982

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
09	378	372	384	380	350	379	372	371	362	346	346
10	432	410	405	426	419	383	412	406	404	396	377
11	378	381	363	366	383	373	342	369	365	362	354
12	326	349	352	342	344	357	349	319	346	342	339
Total	1,514	1,513	1,504	1,514	1,495	1,491	1,475	1,465	1,477	1,445	1,416

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
09	463	459	493	478	440	464	465	460	444	411	414
10	436	436	434	472	456	416	440	442	436	422	390
11	374	398	398	407	443	426	390	413	413	409	394
12	360	369	393	401	411	440	423	387	411	411	407
Total	1,633	1,661	1,719	1,758	1,750	1,746	1,718	1,702	1,705	1,653	1,606

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
09	358	352	363	390	327	359	373	376	373	323	327
10	339	329	325	342	367	305	336	349	353	350	304
11	363	329	321	324	339	360	301	331	345	349	346
12	270	318	291	288	290	300	318	265	295	308	312
Total	1,330	1,329	1,300	1,344	1,323	1,324	1,328	1,322	1,366	1,329	1,289

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
09	468	479	408	398	365	399	421	412	413	381	386
10	528	482	496	440	434	394	428	449	442	440	405
11	499	511	470	493	445	433	394	429	446	441	436
12	429	455	464	437	457	413	405	366	399	416	412
Total	1,924	1,928	1,837	1,768	1,701	1,638	1,648	1,657	1,700	1,677	1,639

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Santa Rosa City Schools

Enrollment Projections by High School of Attendance

Non-Public Schools

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
09	15	15	15	15	15	15	15	15	15	15	15
10	26	26	26	26	26	26	26	26	26	26	26
11	20	20	20	20	20	20	20	20	20	20	20
12	30	30	30	30	30	30	30	30	30	30	30
Total	91	91	91	91	91	91	91	91	91	91	91

SCOE Students

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
09	1	1	1	1	1	1	1	1	1	1	1
10	3	3	3	3	3	3	3	3	3	3	3
11	5	5	5	5	5	5	5	5	5	5	5
12	11	11	11	11	11	11	11	11	11	11	11
Total	20	20	20	20	20	20	20	20	20	20	20

Total High School Enrollment

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
09	1,931	1,960	1,922	1,915	1,744	1,885	1,910	1,902	1,860	1,716	1,732
10	2,045	1,938	1,975	1,976	1,968	1,779	1,920	1,945	1,938	1,894	1,751
11	1,955	1,956	1,864	1,936	1,940	1,913	1,737	1,874	1,898	1,893	1,850
12	1,856	1,956	1,961	1,910	1,979	1,966	1,944	1,777	1,910	1,932	1,930
Total	7,787	7,810	7,722	7,736	7,630	7,544	7,511	7,498	7,606	7,434	7,263