

Capital Facilities Program Update

San Rafael City Schools

May 14, 2018

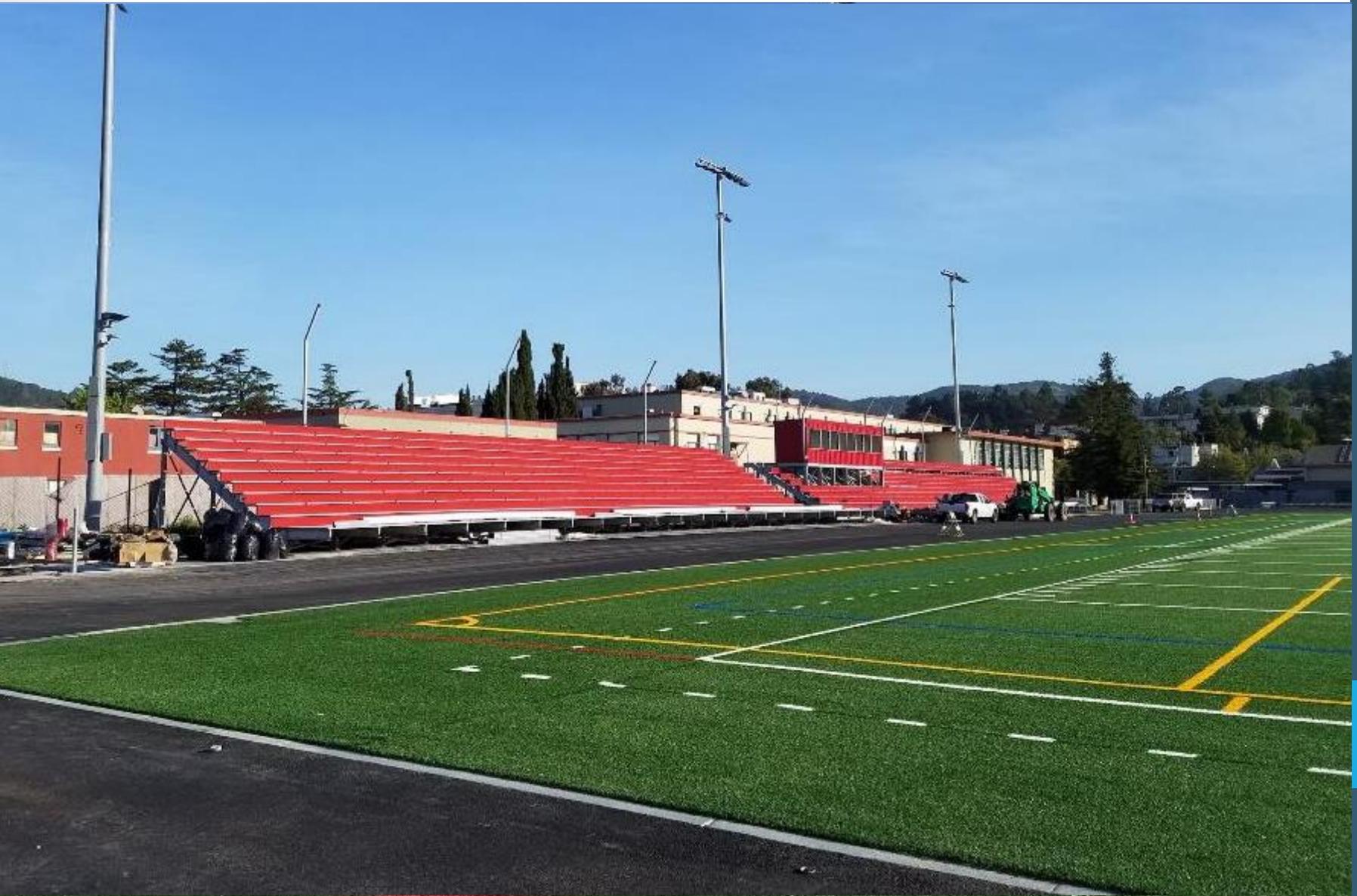
Dr. Daniel Zaich



Tonight's Objectives

- Program Update
- SRHS Stadium Status

SRHS Stadium Progress



SRHS Stadium Progress



SRHS Stadium Progress



SRHS Stadium Progress



SRHS Stadium Progress



Program Update

- Market Factor
- Contract Awards

Tonight's Award

Glenwood Multipurpose Room

Budget:	\$2,825,650
EF Brett	<u>\$3,847,000</u>
Thompson	\$3,888,000

Laurel Dell Temp. Housing Maint. Project

Budget:	\$ 534,164
JPB Designs	\$ 748,700
CWS	\$ 1,040,000
KCK	\$ 1,125,000
Alten	\$ 1,178,000

SRHS Stadium Status

Stadium Contract Completion Date

- Original Completion Date: March 28, 2018
- Overall Allowed Rain Days: 28 Days
- Unforeseen HAZMAT Mitigation: 10 Days
- Added Days from CCD's 17 Days
- Total Days 55 Days
- Current Contract Completion Date May 17, 2018

VPCS - Stadium Timeline - SRHS

SAN RAFAEL HIGH SCHOOL STADIUM 2018		May																	
Construction Completion Schedule	START	FINISH	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Finish Home Bleacher Installation	5/14/18	5/11/18																	
Install Synthetic Track	5/16/18	5/25/18																	
Striping at Track	5/28/18	5/31/18																	
South Lot Grading & Rock	3/9/18	5/13/18																	
South Lot Paving	5/22/18	5/22/18																	
South Lot Striping	5/25/18	5/25/18																	
Brown & Finish Plaster at Modular Buildings	5/14/18	5/25/18																	
Complete Building Interiors	5/14/18																		
Entry Plaza & Pavers	5/14/18	5/25/18																	
Testing & Punch List (FA, Lighting, etc.)	4/30/18	5/18/18																	
Site Clean up	5/13/18	5/25/18																	
Substantial Completion / Beneficial Occupancy	5/28/18	6/1/18																	
Project Close Out (As-builts, O&M Manuals)	5/28/18	6/1/18																	

E.I.R.

Mitigation Measure Topics

- Aesthetics
- Air Quality
- Biological Requirements
- Cultural Resources
- Geology and Soils
- Greenhouse Gas Emissions
- Hazards and Hazardous Materials
- Hydrology and Water Quality
- Noise
- Transportation
- Traffic
- Energy

MMRP's – Stadium

- Requirements during Construction
- New Sound System – Certification
- New Lighting System – Certification

Stadium Contingency Recap

- Original Contingency: \$509,074.00
- CCD's To Date: \$265,671.00
- Remaining Contingency: \$243,402.00

QUESTIONS