

# Capital Facilities Program Update

San Rafael City Schools

May 14, 2018

Dr. Daniel Zaich



# Tonight's Objectives

- Program Update
- SRHS Stadium Status

# SRHS Stadium Progress



# SRHS Stadium Progress





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# Program Update

- Market Factor
- Contract Awards

## Tonight's Award

### Glenwood Multipurpose Room

Budget: \$2,825,650

**EF Brett** **\$3,847,000**

Thompson \$3,888,000

### Laurel Dell Temp. Housing Maint. Project

Budget: \$ 534,164

JPB Designs ~~\$ 748,700~~

CWS ~~\$ 1,040,000~~

**KCK** **\$ 1,125,000**

Alten \$ 1,178,000

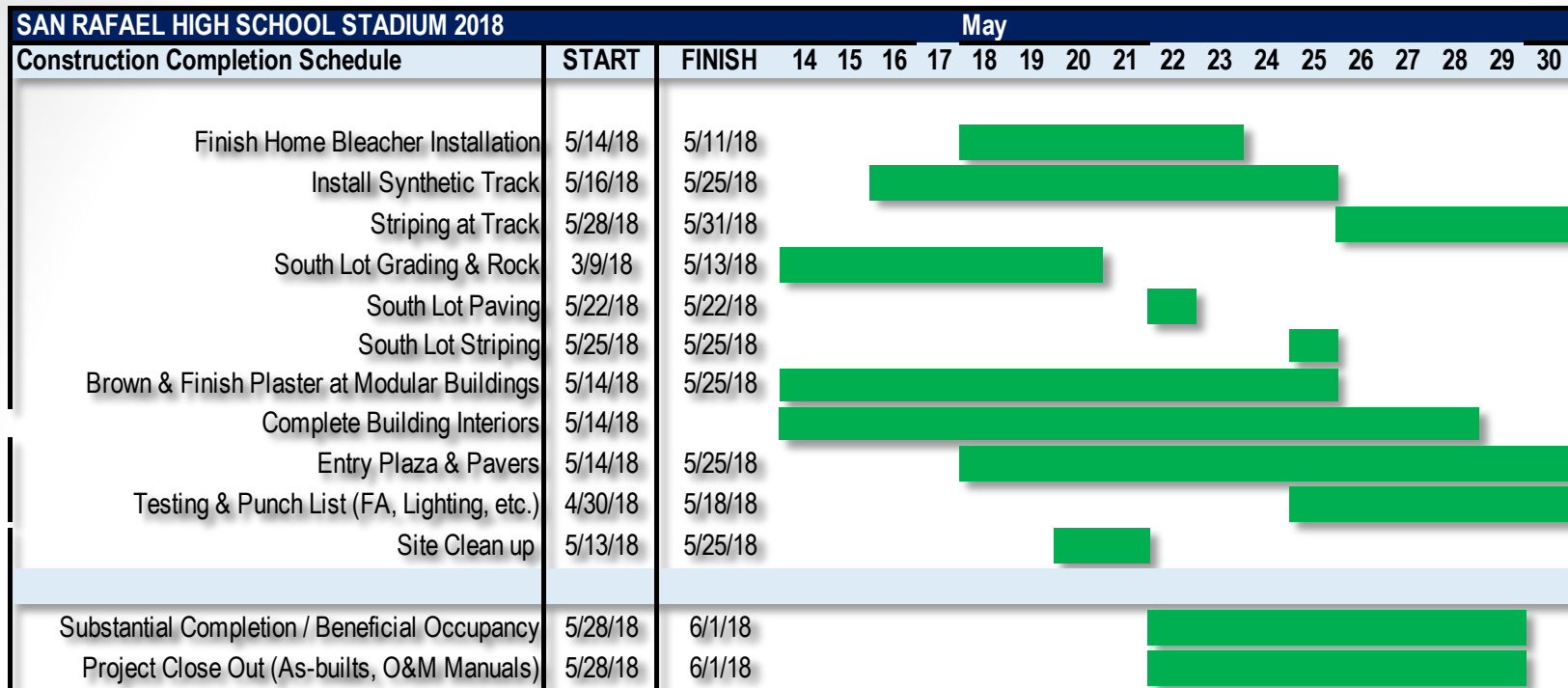


# SRHS Stadium Status

# Stadium Contract Completion Date

- Original Completion Date: March 28, 2018
- Overall Allowed Rain Days: 28 Days
- Unforeseen HAZMAT Mitigation: 10 Days
- Added Days from CCD's 17 Days
- Total Days 55 Days
- Current Contract Completion Date May 17, 2018

# VPCS - Stadium Timeline - SRHS





# E.I.R.

## Mitigation Measure Topics

- Aesthetics
- Air Quality
- Biological Requirements
- Cultural Resources
- Geology and Soils
- Greenhouse Gas Emissions
- Hazards and Hazardous Materials
- Hydrology and Water Quality
- Noise
- Transportation
- Traffic
- Energy

# MMRP's – Stadium

- Requirements during Construction
- New Sound System – Certification
- New Lighting System – Certification

# Stadium Contingency Recap

- Original Contingency: \$509,074.00
- CCD's To Date: \$265,671.00
- Remaining Contingency: \$243,402.00



# QUESTIONS