

DRAFT 13.2

PROPOSED BOND MEASURE - SUMMARY: August 7, 2018

Agnews Campus: Complete 1,600 Student Comprehensive High School	\$250,000,000	
Reconstruct Santa Clara High School Fields	11,771,000	
Reconstruct Wilcox High School Fields	7,723,000	
Expand New Valley High School to Monticello Campus	62,229,000	
Replace Peterson Middle School Locker Building	Measure H-2014	
Replace Peterson Middle School Pool	Measure H-2014	
Reconstruct Peterson Middle School Fields	13,964,000	
New Patrick Henry School Campus Including Special Education Facilities	87,976,000	
Reconfigure Laurelwood Campus	10,889,000	
New School Shade Structures	3,072,000	(3)
Add and Replace Elementary School Play Structures	7,293,000	
Replace Roofs	17,248,000	
Upgrade Fencing, Gates	7,855,000	(1)
School Playground Paving	3,554,000	(2)
Replace Portable Buildings with Permanent Structures	TBD	
Replace Children's Center Buildings at Bracher and Briarwood	18,678,000	
Reconfigure Westwood for Preschool Special Education Program	11,761,000	
Replace Single Glazed Windows	8,194,000	(3)
Restroom Additions and Upgrades	5,023,000	(3)
Drop-off and Pick-up Traffic Improvements	2,627,000	(3)
Improve School Fields	3,300,000	(3)
Replace Elementary School Offices to Improve Student and Parent Support Service	10,435,000	(3)
Replace Elementary School Multipurpose Buildings and Kitchens	19,208,000	(3)
TOTAL FACILITIES NEEDS COST ESTIMATES	\$562,800,000	
Bond Project Management Costs	\$17,000,000	3%
Cost Escalation Contingency Reserve	\$69,000,000	12%
Program Scope Contingency Reserve	\$56,300,000	10%
SUBTOTAL FUNDS NEEDED FOR PROJECTS	\$705,100,000	
Estimated Bond Sale Costs and Underwriters Discount	\$14,900,000	2%
PROPOSED BOND MEASURE	\$720,000,000	

NOTES:

- (1) Elementary, Middle and High Schools
- (2) Most Elementary Schools
- (3) Bracher, Briarwood, Westwood