

Multi-year staffing ratio proposal for Special Education IAs

	2015-16						2016-17			
	Enrollment (Oct 2015) with Special Day	SpEd Actual # eligible (as of 1.26.16)	% SpEd identified	SpEd IA	IA Ratio Avg 1:?		Projected Enrollm't	% SpEd projected (using 2015-16 %)	SpEd IA proposed	IA Ratio Avg 1:?
King CDC TK							55			
Berkeley Arts M	448	28	6.25	4.5	6		445	28	5.0	6
Cragmont	419	33	7.88	4	8		410	32	5.5	6
Emerson	304	21	6.91	3.5	6		311	21	3.5	6
Jefferson	422	25	5.92	4	6		407	24	4.0	6
John Muir	292	34	11.64	3	11		301	35	6.0	6
LeConte	353	29	8.22	2.5	12		388	32	4.0	8
Malcolm X	572	40	6.99	5.5	7		573	40	7.0	6
Oxford	302	32	10.60	6	5		297	31	5.0	6
Rosa Parks	464	32	6.90	6	5		456	31	5.0	6
Thousand Oaks	443	27	6.09	4	7		432	26	4.5	6
Washington	465	38	8.17	5.5	7		445	36	6.0	6
Elem Total	4484	339	7.56	48.5	7		4520	338	55.5	6
King	1027	106	10.32	16	7		1015	105	13	8
Longfellow	512	85	16.60	5	17		504	84	10	8
Willard	570	68	11.93	9	8		593	71	9	8
MS Total	2109	259	12.28	30	9		2112	259	32	8
BHS/BTA/IS	3190	339	10.63	26	13		3090	328	28	12
Sub Total	9783	937	9.58	104.5	9		9722	926	116	8
Home & Hospital	42						10			
Special Day							47			
Sub Total	9825						9779			
NPS Enrollment	26						26			
Grand Total	9851						9805			