

LCAP SPRING 2016 APPROVAL MEETING DATES

Board		PAC		EAC	
24-Feb-16	Update on LCAP approval timeline*	23-Feb-16	Behavior Health/Coordination of Services/K-8 RJ/BHS Intervention Budget /Plan Development timeline	2/22/2016	BHS Intervention/RJ/Mental Health Budget /Plan development Timeline
09-Mar-16		10-Mar-16	Mid-Year Data – LCAP Actions and Services / with DELAC/EAC	10-Mar-16	Mid-Year Data – LCAP Actions and Services with PAC/DELAC
23-Mar-16		24-Mar-16	Staff Recommendations/ Budget draft	3/14/2016	Staff Recommendations/Budget
06-Apr-16	Draft ONE LCAP/Budget /Staff Recommendations	21-Apr-16	AVID/Bridge/High School/Middle School / LCAP Draft One with Budget Submit Comments – May 4	4/11/2016	AVID/Bridge/PLC's/ Draft One LCAP
20-Apr-16	LCAP Study Session – will include Mid- Year LCAP Services Data	19-May-16	LCAP Plan Draft Two with Budget reflective of May Revise	5/23/2016	Draft Three– May revise
04-May-16	Draft Two LCAP and Draft Executive Summary/ Post on Web and Open for Public Comments/for 10 days	TBD		TBD	
18-May-16	Impact of May Revise/ Impact on Draft Two				
01-Jun-16					
15-Jun-16	Final LCAP Plan/ Public Hearing				
29-June-16	Final LCAP Approval				

- Dr. Evans will mention this timeline and it will be sent to the Board Members with Friday Notes on Friday 2/26/2016

Stakeholder /Community Comments

- Comments will be accepted via email until 5:00 on Monday May 16, 2016
- By June 6, 2016 - Dr. Evans will respond to PAC Comments that were submitted by May 16.