

## ELEMENTARY SCHOOLS

### LeConte

|                            |  |
|----------------------------|--|
| <u>Project Type:</u>       | <u>Modernization</u>   |
| Date Approved by Board:    | January 15, 2014   |
| Funding Source:            | Measure I  |
| Public Process:            | Three Site Committee Meetings were held. The site was involved in architect selection.   |
| Schematic Approval Date:   | June 2014  |
| Design Team:               | WLC Architects   |
| Project Manager:           | Van Pelt Construction Services   |
| General Contractor:        | Vila Construction  |
| Current Project Budget:    | \$1,660,664  |
| Adjustment to Budget:      | Increase to budget on January 15, 2015 in the amount of \$48,783 for inflation. Bid savings of \$20,000 kept in contingency.             |
| Schedule:                  | Spring 2014 Approve project manager and designer.<br>Fall 2014 Design finalized<br>Spring 2015 Bid and award<br>Summer 2015 Construction |
| Status:                    | Complete   |
| Issues:                    | None   |
| Completion Date:           | March 2016   |
| Changes since last report: | Classroom sink bubblers are installed, scheduled for Board acceptance April 20.  |
| Lessons learned:           | Bid climate has changed  |

### LeConte

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| <u>Project Type:</u>     | <u>Portable Addition</u>   |
| Date Approved by Board:  | January 28, 2015   |
| Funding Source:          | Measure I  |
| Public Process:          | Two community meetings were held at each site. Three Site Committee meetings took place. |
| Schematic Approval Date: | June 24, 2015  |
| Design Team:             | Baker Vilar Architects   |
| Project Manager:         | Van Pelt Construction Services Construction Services                                     |
| General Contractor:      | To Be Determined   |
| Current Project Budget:  | \$1,576,100  |
| Adjustment to Budget:    | None   |

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| Schedule:                  | Winter 2015 Approve project manager and architect<br>Spring 2015 Complete Schematic design<br>February 2016 Finalize design<br>March/April 2016 Bid and award<br>Summer 2016 Construction |
| Status:                    | Bid   |
| Issues:                    | John Muir and Thousand Oaks sites were removed from scope by Board.   |
| Completion Date:           | October 2016  |
| Changes since last report: | Board approval to advertise. Pre-bid jobwalk held March 10. Project scheduled to bid March 30.  |
| Lessons learned:           | None  |

#### John Muir

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|----------------------------|--|
| Project Type:              | Modernization  |
| Date Approved by Board:    | January 15, 2014   |
| Funding Source:            | Measure I  |
| Public Process:            | Three Site Committee Meetings were held. The site was involved in architect selection.   |
| Schematic Approval Date:   | June 11, 2014  |
| Design Team:               | Baker Vilar Architects   |
| Project Manager:           | Van Pelt Construction Services Construction Services   |
| General Contractor:        | To Be Determined   |
| Current Project Budget:    | \$4,809,126  |
| Adjustment to Budget:      | Increase to budget in January 2015 for \$61,665 to cover inflation.<br>Increase budget to \$4,809,126 on January 13, 2016                  |
| Schedule:                  | Spring 2014 Approve project manager and designer<br>February 2016 Design finalize<br>Spring 2016 Bid and award<br>Summer 2016 Construction |
| Status:                    | Design   |
| Issues:                    | None   |
| Completion Date:           | October 2016   |
| Changes since last report: | Project bid March 29.  |
| Lessons learned:           | Bid climate has changed  |

#### Malcolm X

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|-------------------------|---|
| Project Type:           | Exterior Rehabilitation and Interim Housing |
| Date Approved by Board: | March 12, 2014                              |

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| Funding Source:            | Measure I   |
| Public Process:            | None Planned  |
| Schematic Approval Date:   | None Planned  |
| Design Team:               | WLC Architects  |
| Project Manager:           | Van Pelt Construction Services  |
| General Contractor:        | To Be Determined  |
| Current Project Budget:    | \$4,770,225   |
| Adjustment to Budget:      | Increase of \$59,354 on January 15, 2015 for estimates.<br>Increase of \$918,768 to extend duration and add interim housing                         |
| Schedule:                  | Spring 2014 Approve project manager and architect<br>April 2016 Finalize design<br>May 2016 Bid and award<br>Summer 2016 - Spring 2017 Construction |
| Status:                    | Final design  |
| Issues:                    | Project scope is too intense for a summer break duration.   |
| Completion Date:           | Spring 2017   |
| Changes since last report: | Board approval on March 9 to expand duration to 10 months and provide interim housing classrooms.   |
| Lessons learned:           | Bid climate has changed   |

#### BAM (Whittier)

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|--------------------------|--|
| Project Type:            | <u>Grounds Improvement</u>   |
| Date Approved by Board:  | March 12, 2014   |
| Funding Source:          | Measure AA   |
| Public Process:          | Two Community meetings and three Site Committee Meetings will be held. The site was involved in architect selection.                                       |
| Schematic Approval Date: | January 15, 2014   |
| Design Team:             | Carducci Associates  |
| Project Manager:         | Van Pelt Construction Services   |
| General Contractor:      | Guerra Construction Group  |
| Current Project Budget:  | \$443,918  |
| Adjustment to Budget:    | Decrease Project Budget by \$5,300 due to bid savings. Minor increase adjustments to match financial plan.   |
| Schedule:                | Summer 2014 Approve project manager; Fall 2014 approve designer<br>Winter 2014/15 Design finalize<br>Spring 2015 Bid and award<br>Summer 2015 Construction |

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| Status:                    | Complete   |
| Issues:                    | None   |
| Completion Date:           | March 2016   |
| Changes since last report: | All work complete, scheduled for Board acceptance on April 20. |
| Lessons learned:           | None   |

#### Jefferson

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|-------------------------|--|
| Project Type:           | <u>Grounds Improvement</u>   |
| Date Approved by Board: | March 12, 2014   |
| Funding Source:         | Measure AA   |
| Public Process:         | Two Community meetings and three Site Committee Meetings will be held. The site was involved in architect selection. |

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| Schematic Approval Date: | January 15, 2014  |
| Design Team:             | Carducci Associates   |
| Project Manager:         | Van Pelt Construction Services  |
| General Contractor:      | Bay Construction  |
| Current Project Budget:  | \$769,699   |
| Adjustment to Budget:    | \$85,000 on December 10, 2014. \$23,750 on April 8, 2015. \$150,000 on April 22, 2015. Increase of \$80,097 on May 20, 2015 to cover award. Minor increase adjustments to match financial plan. |

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| Schedule: | Summer 2014 Approve project manager; Fall 2014 approve designer<br>Winter 2014/15 Design finalize<br>Spring 2015 Bid and award<br>Summer 2015 Construction |
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|----------------------------|--|
| Status:                    | Complete   |
| Issues:                    | None   |
| Completion Date:           | March 2016   |
| Changes since last report: | Work complete, scheduled for Board acceptance on April 20. |
| Lessons learned:           | Bid climate has changed.                                   |

#### Rosa Parks

|                          |                                |
|--------------------------|--------------------------------|
| Project Type:            | <u>Painting and Flooring</u>   |
| Date Approved by Board:  | March 12, 2014                 |
| Funding Source:          | Measure AA                     |
| Public Process:          | None Planned                   |
| Schematic Approval Date: | None Planned                   |
| Design Team:             | Baker Vilar Architects         |
| Project Manager:         | Van Pelt Construction Services |
| General Contractor:      | Affordable Painting Services   |
| Current Project Budget:  | \$581,200                      |

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| Adjustment to Budget:      | Increase in budget of \$17,200 January 14, 2015. Bid savings of \$91,000 kept in contingency.  |
| Schedule:                  | Fall 2014 Approve project manager and architect<br>Winter 2014/15 Finalize design<br>Spring 2015 Bid and award<br>Summer 2015 Construction |
| Status:                    | Complete   |
| Issues:                    | None   |
| Completion Date:           | March 2016   |
| Changes since last report: | Work complete, scheduled for Board acceptance on April 20.   |
| Lessons learned:           | None   |

#### Thousand Oaks

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|----------------------------|--|
| Project Type:              | Roofing  |
| Date Approved by Board:    | March 12, 2014   |
| Funding Source:            | Measure I  |
| Public Process:            | None Planned   |
| Schematic Approval Date:   | None Planned   |
| Design Team:               | Skyline Engineering  |
| Project Manager:           | Van Pelt Construction Services   |
| General Contractor:        | To Be Determined   |
| Current Project Budget:    | \$534,000  |
| Adjustment to Budget:      | None   |
| Schedule:                  | January 2016 Approve designer<br>February 2016 Finalize design<br>March 2016 Bid and award<br>Summer 2016 Construction |
| Status:                    | Bid  |
| Issues:                    | None   |
| Completion Date:           | October 2016   |
| Changes since last report: | Project Bid on March 24 with Longfellow and BHS roofing. Bid protest under reviewed.                                   |
| Lessons learned:           | None   |

#### Cragmont

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|--------------------------|--------------------------------|
| Project Type:            | Painting and Flooring          |
| Date Approved by Board:  | March 12, 2014                 |
| Funding Source:          | Measure AA                     |
| Public Process:          | None Planned                   |
| Schematic Approval Date: | None Planned                   |
| Design Team:             | HY Architects                  |
| Project Manager:         | Van Pelt Construction Services |
| General Contractor:      | To Be Determined               |
| Current Project Budget:  | \$629,000                      |

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| Adjustment to Budget:      | None  |
| Schedule:                  | January 2016 Approve architect<br>February 2016 Finalize design<br>March/April 2016 Bid and award<br>Summer 2016 Construction |
| Status:                    | Design  |
| Issues:                    | None  |
| Completion Date:           | October 2016  |
| Changes since last report: | Design 95% complete.  |
| Lessons learned:           | None  |

#### Washington

|                            |   |
|----------------------------|---|
| Project Type:              | Grounds Improvement   |
| Date Approved by Board:    | March 12, 2014  |
| Funding Source:            | Measure AA  |
| Public Process:            | Two Community Meetings and Three Site Committee Meetings  |
| Schematic Approval Date:   | January 2016  |
| Design Team:               | Carducci Associates   |
| Project Manager:           | Van Pelt Construction Services  |
| General Contractor:        | To Be Determined  |
| Current Project Budget:    | \$444,000   |
| Adjustment to Budget:      | None  |
| Schedule:                  | Winter 2015/16 Approve Architect<br>Winter 2015/16 Finalize design<br>January 2016 Schematic Design Approval<br>Spring 2016 Bid and award<br>Summer 2016 Construction |
| Status:                    | Design  |
| Issues:                    | None  |
| Completion Date:           | October 2016  |
| Changes since last report: | Design 95% complete.  |
| Lessons learned:           | None  |

#### Rosa Parks

|                          |  |
|--------------------------|--|
| Project Type:            | Grounds Improvement                                      |
| Date Approved by Board:  | March 12, 2014   |
| Funding Source:          | Measure AA   |
| Public Process:          | Two Community Meetings and Three Site Committee Meetings |
| Schematic Approval Date: | January 2016   |
| Design Team:             | Carducci Associates                                      |
| Project Manager:         | Van Pelt Construction Services                           |
| General Contractor:      | To Be Determined   |
| Current Project Budget:  | \$444,000  |
| Adjustment to Budget:    | None   |

|                            |   |
|----------------------------|---|
| Schedule:                  | Winter 2015/16 Approve Architect<br>Winter 2015/16 Finalize design<br>January 2016 Schematic Design Approval<br>Spring 2016 Bid and award<br>Summer 2016 Construction |
| Status:                    | Design  |
| Issues:                    | None  |
| Completion Date:           | October 2016  |
| Changes since last report: | Design 95% complete.  |
| Lessons learned:           | None  |

## MIDDLE SCHOOLS

### Longfellow

|                            |   |
|----------------------------|---|
| Project Type:              | New Cafeteria   |
| Date Approved by Board:    | January 9, 2013   |
| Funding Source:            | Measure I   |
| Public Process:            | There have been seven Site Committee meetings and two Community meetings.   |
| Schematic Approval Date:   | June 26, 2013   |
| Design Team:               | HKIT  |
| Project Manager:           | Van Pelt Construction Services  |
| General Contractor:        | DL Falk Construction  |
| Current Project Budget:    | \$6,175,800   |
| Adjustment to Budget:      | \$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan. |
| Schedule:                  | Spring 2013 Architect and project manager hired<br>Summer 2013 schematic design<br>Spring 2014 Project submitted to DSA<br>Fall 2014 DSA approval, project bid<br>Winter 2014/2015 Construction to begin  |
| Status:                    | Construction  |
| Issues:                    | Contractor is behind schedule.  |
| Completion Date:           | July 2016   |
| Changes since last report: | Lower level roof 95% complete. Upper roof 50% complete. Electrical and plumbing wall rough-in complete. HVAC rough-in 70% complete.   |
| Lessons Learned:           | To Be Determined  |

Willard

|                            |  |
|----------------------------|--|
| <u>Project Type:</u>       | <u>Modernization</u>   |
| Date Approved by Board:    | January 15, 2014   |
| Funding Source:            | Measure I  |
| Public Process:            | Three Site Committee Meetings and one Community Meeting were held. The site was involved in architect selection.   |
| Schematic Approval Date:   | June 2014  |
| Design Team:               | Baker Vilar  |
| Project Manager:           | Van Pelt Construction Services   |
| General Contractor:        | Strawn Construction  |
| Current Project Budget:    | \$4,939,766  |
| Adjustment to Budget:      | Increase on January 15, 2015 by \$123,766 for estimates. Increase May 20, 2015 by \$460,000. Increase July 29, 2015 by \$225,000. Board approved a Futility Resolution on September 9, 2015 for unforeseen conditions. |
| Schedule:                  | Spring 2014 Approve project manager and designer<br>Fall 2014 Design finalize<br>Spring 2015 Bid and award<br>Summer 2015 Construction   |
| Status:                    | Closeout   |
| Issues:                    | Many unforeseen conditions have delayed completion and increased construction costs significantly.   |
| Completion Date:           | April 2016   |
| Changes since last report: | Kitchen countertop replaced. Project 98% complete. Punchlist work being performed.   |
| Lessons learned:           | Bid climate has changed  |

Longfellow

|                          |  |
|--------------------------|--|
| <u>Project Type:</u>     | <u>Roofing</u>   |
| Date Approved by Board:  | March 12, 2014   |
| Funding Source:          | Measure I  |
| Public Process:          | None Planned   |
| Schematic Approval Date: | None Planned   |
| Design Team:             | Skyline Engineering  |
| Project Manager:         | Van Pelt Construction Services   |
| General Contractor:      | To Be Determined   |
| Current Project Budget:  | \$647,000  |
| Adjustment to Budget:    | None   |
| Schedule:                | January 2016 Approve designer<br>February 2016 Finalize design<br>March 2016 Bid and award<br>Summer 2016 Construction |



|                            |   |
|----------------------------|---|
| Status:                    | Bid   |
| Issues:                    | None  |
| Completion Date:           | October 2016  |
| Changes since last report: | Project Bid on March 24 with Thousand Oaks and BHS roofing. Bid protest under reviewed. |
| Lessons learned:           | None  |

## HIGH SCHOOLS

### BERKELEY HIGH

|                            |   |
|----------------------------|---|
| Project Type:              | <u>Solar and Modernization of Donahue Gym</u>   |
| Date Approved by Board:    | January 15, 2014  |
| Funding Source:            | Measure I   |
| Public Process:            | Four Site Committee Meetings were held. The site was involved in architect selection.   |
| Schematic Approval Date:   | June 2014   |
| Design Team:               | WLC Architects  |
| Project Manager:           | Van Pelt Construction Services  |
| General Contractor:        | WE Lyons  |
| Current Project Budget:    | \$2,647,344   |
| Adjustment to Budget:      | \$300,000. Increase on September 10, 2014 to add exterior improvements. Increase of \$72,344 in January 15, 2015 for estimates. Increase of \$211,000 on May 6 <sup>th</sup> to cover awarded bid. Minor increase adjustments to match financial plan. Board approved a Futility Resolution on September 9, 2015 for unforeseen conditions. |
| Schedule:                  | Spring 2014 Approve project manager and designer<br>Fall 2014 Design finalize<br>Spring 2015 Bid and award<br>Summer 2015 Construction  |
| Status:                    | Closeout  |
| Issues:                    | Unforeseen conditions have increased costs and delayed completion.  |
| Completion Date:           | January 2016  |
| Changes since last report: | Negotiating change orders   |
| Lessons learned:           | None  |

|                          |                              |
|--------------------------|------------------------------|
| Project Type:            | <u>Roofing at Building C</u> |
| Date Approved by Board:  | March 12, 2014               |
| Funding Source:          | Measure I                    |
| Public Process:          | None Planned                 |
| Schematic Approval Date: | None Planned                 |
| Design Team:             | Skyline Engineering          |

|                            |  |
|----------------------------|--|
| Project Manager:           | Van Pelt Construction Services   |
| General Contractor:        | To Be Determined   |
| Current Project Budget:    | \$302,000  |
| Adjustment to Budget:      | None   |
| Schedule:                  | January 2016 Approve designer<br>February 2016 Finalize design<br>March 2016 Bid and award<br>Summer 2016 Construction |
| Status:                    | Bid  |
| Issues:                    | None   |
| Completion Date:           | October 2016   |
| Changes since last report: | Project Bid on March 24 with Thousand Oaks and Longfellow roofing. Bid protest under reviewed.                         |
| Lessons learned:           | None   |

## OTHER SITES

### Multiple Sites

|                            |   |
|----------------------------|---|
| Project Type:              | Blacktop and Asphalt  |
| Date Approved by Board:    | March 12, 2014  |
| Funding Source:            | Measure AA  |
| Public Process:            | None Planned  |
| Schematic Approval Date:   | None Planned  |
| Design Team:               | BKF Engineers   |
| Project Manager:           | Van Pelt Construction Services  |
| General Contractor:        | To Be Determined  |
| Current Project Budget:    | \$808,000   |
| Adjustment to Budget:      | None  |
| Schedule:                  | February 2016 Approve designer<br>March 2016 Finalize design<br>April Bid and award<br>Summer 2016 Construction |
| Status:                    | Design  |
| Issues:                    | None  |
| Completion Date:           | October 2016  |
| Changes since last report: | Design 40% complete   |
| Lessons learned:           | None  |

Below are updates on the smaller projects that are being coordinated by Maintenance/Operations:

- Additional camera and PA installations – All completed except for Rosa Parks Camera Installation
- Replacement of a partition at Berkeley Arts Magnet – Planned for Summer 2016

- Removal of some bamboo and adding a small fence at Jefferson – Completion scheduled Summer 2016