

BERKELEY UNIFIED SCHOOL DISTRICT

TO: Donald Evans, Ed.D, Superintendent
FROM: Timothy White, Executive Director of Facilities
DATE: April 20, 2016
SUBJECT: Approve a Contract with Vila Construction Co. for the Portables at LeConte Elementary School. Approve an Increase to the Project Budget

BACKGROUND INFORMATION

On February 24, 2016, the Board approved the advertisement of a project to improve an area of the LeConte Elementary School site for placement of two classroom portables and a restroom portable. On March 30, 2016 three bids were received. The third and highest bidder was disqualified for not submitting a bid bond. The base bid of the lowest responsible bidder is below budget and staff recommends that we award the project. We are also changing the name of the project to LeConte T-K Campus.

Staff is recommending that the project be awarded to the lowest bidder, Vila Construction Company.

POLICY/CODE

Public Contract Code 20110 – 20118 and 5100-5110

FISCAL IMPACT

Cost to be paid from the Measure I Bond. Facilities has spent approximately \$280,000 utilizing the combined budget of \$1,576,100. A total of \$788,050 allocated for portables at LeConte. Current estimates show that Facilities will need a total budget of \$1,903,000 to complete this project. Facilities requests that we shift the remaining budget from the cancelled portable projects at John Muir and Thousand Oaks. Facilities will allocate a total of \$326,900 from the Inflation line item of the contingency budget which is sufficient to cover these costs. No funding will be taken from future Le Conte projects to cover these costs.

STAFF RECOMMENDATION

Approve Vila Construction Company to construct the LeConte T-K Campus project for \$759,000. Approve the new project budget of \$1,903,000.