

## ELEMENTARY SCHOOLS

### LeConte

<u>Project Type:</u>	<u>Portable Addition</u>
Date Approved by Board:	January 28, 2015
Funding Source:	Measure I
Public Process:	Two community meetings were held at each site. Three Site Committee meetings took place.
Schematic Approval Date:	June 24, 2015
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$1,903,000
Adjustment to Budget:	April 20, 2016 increase for project award
Schedule:	Winter 2015 Approve project manager and architect Spring 2015 Complete Schematic design February 2016 Finalize design March/April 2016 Bid and award Summer 2016 Construction
Status:	Post bid
Issues:	John Muir and Thousand Oaks sites were removed from scope by Board.
Completion Date:	October 2016
Changes since last report:	Project bid and Board award to Vila Construction
Lessons learned:	None

### John Muir

<u>Project Type:</u>	<u>Modernization</u>
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 11, 2014
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	BHM Construction
Current Project Budget:	\$4,809,126
Adjustment to Budget:	Increase to budget in January 2015 for \$61,665 to cover inflation. Increase budget to \$4,809,126 on January 13, 2016
Schedule:	Spring 2014 Approve project manager and

designer  
 February 2016 Design finalize  
 Spring 2016 Bid and award  
 Summer 2016 Construction  
 Status: Post bid  
 Issues: Project delayed from summer 2015 to summer 2016  
 Completion Date: October 2016  
 Changes since last report: Project award on April 20  
 Lessons learned: Bid climate has changed

Malcolm X

Project Type: Exterior Rehabilitation  
 Date Approved by Board: March 12, 2014  
 Funding Source: Measure I  
 Public Process: None Planned  
 Schematic Approval Date: None Planned  
 Design Team: WLC Architects  
 Project Manager: Van Pelt Construction Services  
 General Contractor: To Be Determined  
 Current Project Budget: \$3,161,819  
 Adjustment to Budget: Increase of \$59,354 on January 15, 2015 for estimates.  
 Increase of \$918,768 to extend duration and add interim housing  
 Schedule: Spring 2014 Approve project manager and architect  
 April 2016 Finalize design  
 May 2016 Bid and award  
 Summer 2016 - Spring 2017 Construction  
 Status: Final design  
 Issues: Project divided into two projects, Building Exterior Rehabilitation and Interim Housing  
 Completion Date: Spring 2017  
 Changes since last report: DSA submission  
 Lessons learned: Bid climate has changed

Malcolm X

Project Type: Interim Housing  
 Date Approved by Board: March 12, 2014  
 Funding Source: Measure I  
 Public Process: None Planned  
 Schematic Approval Date: None Planned  
 Design Team: WLC Architects  
 Project Manager: Van Pelt Construction Services

General Contractor:	To Be Determined
Current Project Budget:	\$1,608,406
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates. Increase of \$918,768 to extend duration and add interim housing
Schedule:	Spring 2014 Approve project manager and architect April 2016 Finalize design May 2016 Bid and award Summer 2016 - Spring 2017 Construction
Status:	Final design
Issues:	Project divided into two projects, Building Exterior Rehabilitation and Interim Housing
Completion Date:	Fall 2016
Changes since last report:	DSA approval. Interim Housing portion bid May 3
Lessons learned:	Bid climate has changed

Thousand Oaks

<u>Project Type:</u>	Roofing
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Skyline Engineering
Project Manager:	Van Pelt Construction Services
General Contractor:	State Roofing
Current Project Budget:	\$534,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve designer February 2016 Finalize design March 2016 Bid and award Summer 2016 Construction
Status:	Post bid
Issues:	None
Completion Date:	October 2016
Changes since last report:	Project awarded on April 20, 2016
Lessons learned:	None

Cragmont

<u>Project Type:</u>	Painting and Flooring
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	None Planned
Schematic Approval Date:	None Planned

Design Team: HY Architects  
 Project Manager: Van Pelt Construction Services  
 General Contractor: To Be Determined  
 Current Project Budget: \$629,000  
 Adjustment to Budget: None  
 Schedule: January 2016 Approve architect  
 February 2016 Finalize design  
 March/April 2016 Bid and award  
 Summer 2016 Construction  
 Status: Design  
 Issues: None  
 Completion Date: October 2016  
 Changes since last report: Project bid on April 26, 2016. No issues.  
 Lessons learned: None

Washington

Project Type: Grounds Improvement  
 Date Approved by Board: March 12, 2014  
 Funding Source: Measure AA  
 Public Process: Two Community Meetings and Three Site Committee Meetings  
 Schematic Approval Date: January 2016  
 Design Team: Carducci Associates  
 Project Manager: Van Pelt Construction Services  
 General Contractor: To Be Determined  
 Current Project Budget: \$444,000  
 Adjustment to Budget: None  
 Schedule: Winter 2015/16 Approve Architect  
 Winter 2015/16 Finalize design  
 January 2016 Schematic Design Approval  
 Spring 2016 Bid and award  
 Summer 2016 Construction  
 Status: Design  
 Issues: Bid came in over budget  
 Completion Date: October 2016  
 Changes since last report: Project bid April 27, 2016.  
 Lessons learned: None

Rosa Parks

Project Type: Grounds Improvement  
 Date Approved by Board: March 12, 2014  
 Funding Source: Measure AA  
 Public Process: Two Community Meetings and Three Site Committee Meetings  
 Schematic Approval Date: January 2016  
 Design Team: Carducci Associates

Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$444,000
Adjustment to Budget:	None
Schedule:	Winter 2015/16 Approve Architect Winter 2015/16 Finalize design January 2016 Schematic Design Approval Spring 2016 Bid and award Summer 2016 Construction
Status:	Design
Issues:	Bid came in over budget
Completion Date:	October 2016
Changes since last report:	Project bid April 27, 2016
Lessons learned:	None

## MIDDLE SCHOOLS

### Longfellow

<u>Project Type:</u>	<u>New Cafeteria</u>
Date Approved by Board:	January 9, 2013
Funding Source:	Measure I
Public Process:	There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date:	June 26, 2013
Design Team:	HKIT
Project Manager:	Van Pelt Construction Services
General Contractor:	DL Falk Construction
Current Project Budget:	\$6,175,800
Adjustment to Budget:	\$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan.
Schedule:	Spring 2013 Architect and project manager hired Summer 2013 schematic design Spring 2014 Project submitted to DSA Fall 2014 DSA approval, project bid Winter 2014/2015 Construction to begin
Status:	Construction
Issues:	Contractor is behind schedule.
Completion Date:	July 2016
Changes since last report:	Upper roof 75% complete. HVAC rough-in 85%

Lessons Learned: complete. Window install 25%. Stucco 30%.  
To Be Determined

Willard

Project Type: Modernization  
Date Approved by Board: January 15, 2014  
Funding Source: Measure I  
Public Process: Three Site Committee Meetings and one  
Community Meeting were held. The site was  
involved in architect selection.  
Schematic Approval Date: June 2014  
Design Team: Baker Vilar  
Project Manager: Van Pelt Construction Services  
General Contractor: Strawn Construction  
Current Project Budget: \$4,939,766  
Adjustment to Budget: Increase on January 15, 2015 by \$123,766 for  
estimates. Increase May 20, 2015 by \$460,000.  
Increase July 29, 2015 by \$225,000. Board  
approved a Futility Resolution on September 9,  
2015 for unforeseen conditions.  
Schedule: Spring 2014 Approve project manager and  
designer  
Fall 2014 Design finalize  
Spring 2015 Bid and award  
Summer 2015 Construction  
Status: Closeout  
Issues: Many unforeseen conditions have delayed  
completion and increased construction costs  
significantly.  
Completion Date: April 2016  
Changes since last report: Punchlist work being performed.  
Lessons learned: Bid climate has changed

Longfellow

Project Type: Roofing  
Date Approved by Board: March 12, 2014  
Funding Source: Measure I  
Public Process: None Planned  
Schematic Approval Date: None Planned  
Design Team: Skyline Engineering  
Project Manager: Van Pelt Construction Services  
General Contractor: State Roofing  
Current Project Budget: \$647,000  
Adjustment to Budget: None  
Schedule: January 2016 Approve designer  
February 2016 Finalize design

Status:	March 2016 Bid and award Summer 2016 Construction Post bid
Issues:	None
Completion Date:	October 2016
Changes since last report:	Project award April 20, 2016
Lessons learned:	None

## HIGH SCHOOLS

### BERKELEY HIGH

<u>Project Type:</u>	<u>Solar and Modernization of Donahue Gym</u>
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Four Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 2014
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	WE Lyons
Current Project Budget:	\$2,647,344
Adjustment to Budget:	\$300,000. Increase on September 10, 2014 to add exterior improvements. Increase of \$72,344 in January 15, 2015 for estimates. Increase of \$211,000 on May 6 <sup>th</sup> to cover awarded bid. Minor increase adjustments to match financial plan. Board approved a Futility Resolution on September 9, 2015 for unforeseen conditions.
Schedule:	Spring 2014 Approve project manager and designer Fall 2014 Design finalize Spring 2015 Bid and award Summer 2015 Construction
Status:	Closeout
Issues:	Unforeseen conditions have increased costs and delayed completion.
Completion Date:	January 2016
Changes since last report:	Scheduled Board award May 18, 2016
Lessons learned:	None

<u>Project Type:</u>	<u>Roofing at Building C</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned

Design Team:	Skyline Engineering
Project Manager:	Van Pelt Construction Services
General Contractor:	State Roofing
Current Project Budget:	\$302,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve designer February 2016 Finalize design March 2016 Bid and award Summer 2016 Construction
Status:	Post bid
Issues:	None
Completion Date:	October 2016
Changes since last report:	Project award April 20, 2016
Lessons learned:	None

## OTHER SITES

### Multiple Sites

<u>Project Type:</u>	<u>Blacktop and Asphalt</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	BKF Engineers
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$808,000
Adjustment to Budget:	None
Schedule:	February 2016 Approve designer March 2016 Finalize design April Bid and award Summer 2016 Construction
Status:	Design
Issues:	None
Completion Date:	October 2016
Changes since last report:	Project bid April 28, 2016
Lessons learned:	None

Below are updates on the smaller projects that are being coordinated by Maintenance/Operations:

- Additional camera and PA installations – All completed except for Rosa Parks Camera Installation
- Replacement of a partition at Berkeley Arts Magnet – Planned for Summer 2016
- Removal of some bamboo and adding a small fence at Jefferson –

Completion scheduled Summer 2016