

BSEP Technology Program – FY 2013 through FY 2017

Positions & Activities	Grade	2013-14	2014-15	2015-16
Current Proposal and Prior Year Comparison				
School Computer Technicians		6.20	6.20	6.20
Teacher on Special Assignment -		0.33	0.50	0.50
Instructional Technology				
Student Systems Specialist		0.60	0.60	0.60
Director of Technology		0.20	0.20	0.20
Technology Supervisor				
Administrative Support				
Grand Total FTE		<u>7.33</u>	<u>7.50</u>	<u>7.50</u>
Other Program Expenditures				
Technology Teacher Leaders				\$36,000
Technology Equipment	K-12	\$100,153	\$100,000	\$50,000
Total Other Expenditures		<u>\$100,153</u>	<u>\$100,000</u>	<u>\$86,000</u>

2016-17

6.20

0.50

0.75

0.50

7.95

\$36,000

\$70,000

\$106,000
