

**BSEP Technology Program – FY 2013 through FY 2017**

<b>Positions &amp; Activities</b>	<b>Grade</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
<b>Current Proposal and Prior Year Comparison</b>				
School Computer Technicians		6.20	6.20	6.20
Teacher on Special Assignment - Instructional Technology		0.33	0.50	0.50
Student Systems Specialist		0.60	0.60	0.60
Director of Technology		0.20	0.20	0.20
Technology Supervisor				
Administrative Support				
<b>Grand Total FTE</b>		<u>7.33</u>	<u>7.50</u>	<u>7.50</u>

**Other Program Expenditures**

Technology Teacher Leaders				\$36,000
Technology Equipment	K-12	\$100,153	\$100,000	\$50,000
<b>Total Other Expenditures</b>		<u>\$100,153</u>	<u>\$100,000</u>	<u>\$86,000</u>

2016-17

6.20

0.50

0.75

0.50

7.95

\$36,000

\$70,000

\$106,000