BSEP Parent Outreach Program – FY 2013 through FY 2017						
Positions & Activities	**Grade Level**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**Comments**
Current Proposal and Prior Year Comparison						
Supervisor, Family Equity and Engagement	K-12	1.00	1.00	1.00	1.00	
Site Coordinator, Family Engagement	K-5	3.00	3.00	2.60	2.6	
High School Parent Liaison	9-12	0.27	0.27	0.27	0.27	
Grand Total FTE		4.27	4.27	3.87	3.87	
Other Program Expenditures						
Meeting and Family Event Support	K-5	$6,000	$6,000	$6,000	$3,500	
Teacher Hourly for Workshops and Meeting Facilitation	K-5	$20,000	$5,000	$5,000	$5,000	
Contracted Services	K-5	$25,000	$20,000	$20,000	$20,000	
Middle School Support	6-8	$15,000				
Staff Development and Mileage	K-5	$4,000	$8,000	$8,000	$6,000	
Materials and Supplies	K-5	$5,000	$8,000	$8,000	$4,000	
Cell Phone Service	K-5	$2,500	$2,000	$2,000	$3,000	
Total Other Expendit		$77,500	$49,000	$49,000	$41,500	