

ELEMENTARY SCHOOLS

LeConte

<u>Project Type:</u>	<u>Portable Addition</u>
Date Approved by Board:	January 28, 2015
Funding Source:	Measure I
Public Process:	Two community meetings were held at each site. Three Site Committee meetings took place.
Schematic Approval Date:	June 24, 2015
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$1,903,000
Adjustment to Budget:	April 20, 2016 increase for project award
Schedule:	Winter 2015 Approve project manager and architect Spring 2015 Complete Schematic design February 2016 Finalize design March/April 2016 Bid and award Summer 2016 Construction
Status:	Pre-construction
Issues:	John Muir and Thousand Oaks sites were removed from scope by Board.
Completion Date:	October 2016
Changes since last report:	50% of submittals are processed. Pre-construction meeting held. Construction starts June 20.
Lessons learned:	None

John Muir

<u>Project Type:</u>	<u>Modernization</u>
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 11, 2014
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	BHM Construction
Current Project Budget:	\$4,809,126
Adjustment to Budget:	Increase to budget in January 2015 for \$61,665 to cover inflation.

Increase budget to \$4,809,126 on January 13, 2016

Schedule: Spring 2014 Approve project manager and designer
February 2016 Design finalize
Spring 2016 Bid and award
Summer 2016 Construction

Status: Pre-construction

Issues: Project delayed from summer 2015 to summer 2016

Completion Date: October 2016

Changes since last report: 60% of submittals are processed. Pre-construction meeting held. Construction starts June 20.

Lessons learned: Bid climate has changed

Malcolm X

Project Type: Exterior Rehabilitation

Date Approved by Board: March 12, 2014

Funding Source: Measure I

Public Process: None Planned

Schematic Approval Date: None Planned

Design Team: WLC Architects

Project Manager: Van Pelt Construction Services

General Contractor: Vila Construction

Current Project Budget: \$3,161,819

Adjustment to Budget: Increase of \$59,354 on January 15, 2015 for estimates.
Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing
Increase of \$800,000 on June 15, 2016 for award of project

Schedule: Spring 2014 Approve project manager and architect
April 2016 Finalize design
May 2016 Bid and award
Summer 2016 - Spring 2017 Construction

Status: Final design

Issues: Project divided into two projects, Building Exterior Rehabilitation and Interim Housing

Completion Date: Spring 2017

Changes since last report: Project bid and was awarded by Board on June 15, 2016

Lessons learned: Bid climate has changed

Malcolm X

<u>Project Type:</u>	<u>Interim Housing</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$1,608,406
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates. Increase of \$918,768 on March 8, 2016 to extend duration and add interim housing
Schedule:	Spring 2014 Approve project manager and architect April 2016 Finalize design May 2016 Bid and award Summer 2016 - Spring 2017 Construction
Status:	Pre-construction
Issues:	Project divided into two projects, Building Exterior Rehabilitation and Interim Housing
Completion Date:	Fall 2016
Changes since last report:	Pre-construction meeting held
Lessons learned:	Bid climate has changed

Thousand Oaks

<u>Project Type:</u>	<u>Roofing</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Skyline Engineering
Project Manager:	Van Pelt Construction Services
General Contractor:	State Roofing
Current Project Budget:	\$534,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve designer February 2016 Finalize design March 2016 Bid and award Summer 2016 Construction
Status:	Pre-construction
Issues:	None
Completion Date:	October 2016
Changes since last report:	Submittals complete
Lessons learned:	None

Cragmont

<u>Project Type:</u>	<u>Painting and Flooring</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	HY Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$629,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve architect February 2016 Finalize design March/April 2016 Bid and award Summer 2016 Construction
Status:	Pre-construction
Issues:	None
Completion Date:	October 2016
Changes since last report:	Submittals started. Construction starts June 20
Lessons learned:	None

Washington

<u>Project Type:</u>	<u>Grounds Improvement</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	Two Community Meetings and Three Site Committee Meetings
Schematic Approval Date:	January 2016
Design Team:	Carducci Associates
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$444,000
Adjustment to Budget:	In combination with Rosa Parks Grounds, increase of \$349,000 on May 18, 2016 for Award
Schedule:	Winter 2015/16 Approve Architect Winter 2015/16 Finalize design January 2016 Schematic Design Approval Spring 2016 Bid and award Summer 2016 Construction
Status:	Pre-construction
Issues:	Bid came in over budget
Completion Date:	October 2016
Changes since last report:	Submittals started. Construction starts June 20
Lessons learned:	None

Rosa Parks

<u>Project Type:</u>	<u>Grounds Improvement</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	Two Community Meetings and Three Site Committee Meetings
Schematic Approval Date:	January 2016
Design Team:	Carducci Associates
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$444,000
Adjustment to Budget:	In combination with Washington Grounds, increase of \$349,000 on May 18, 2016 for Award
Schedule:	Winter 2015/16 Approve Architect Winter 2015/16 Finalize design January 2016 Schematic Design Approval Spring 2016 Bid and award Summer 2016 Construction
Status:	Design
Issues:	Bid came in over budget
Completion Date:	October 2016
Changes since last report:	Submittals started. Construction starts June 20
Lessons learned:	None

MIDDLE SCHOOLS

Longfellow

<u>Project Type:</u>	<u>New Cafeteria</u>
Date Approved by Board:	January 9, 2013
Funding Source:	Measure I
Public Process:	There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date:	June 26, 2013
Design Team:	HKIT
Project Manager:	Van Pelt Construction Services
General Contractor:	DL Falk Construction
Current Project Budget:	\$6,175,800
Adjustment to Budget:	\$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan.
Schedule:	Spring 2013 Architect and project manager

hired
 Summer 2013 schematic design
 Spring 2014 Project submitted to DSA
 Fall 2014 DSA approval, project bid
 Winter 2014/2015 Construction to begin
 Construction
 Status: Contractor is behind schedule.
 Issues: July 2016
 Completion Date: Upper roof complete, HVAC rough-in 95%,
 Changes since last report: Window install 85%, Stucco 90%, Gyp Bd
 complete, Interior painting 50%
 Lessons Learned: To Be Determined

Willard

Project Type: Modernization
 Date Approved by Board: January 15, 2014
 Funding Source: Measure I
 Public Process: Three Site Committee Meetings and one
 Community Meeting were held. The site was
 involved in architect selection.
 Schematic Approval Date: June 2014
 Design Team: Baker Vilar
 Project Manager: Van Pelt Construction Services
 General Contractor: Strawn Construction
 Current Project Budget: \$4,939,766
 Adjustment to Budget: Increase on January 15, 2015 by \$123,766 for
 estimates. Increase May 20, 2015 by \$460,000.
 Increase July 29, 2015 by \$225,000. Board
 approved a Futility Resolution on September 9,
 2015 for unforeseen conditions.
 Schedule: Spring 2014 Approve project manager and
 designer
 Fall 2014 Design finalize
 Spring 2015 Bid and award
 Summer 2015 Construction
 Status: Closeout
 Issues: Many unforeseen conditions have delayed
 completion and increased construction costs
 significantly.
 Completion Date: April 2016
 Changes since last report: All work complete. Finalizing change orders and
 close-out documents
 Lessons learned: Bid climate has changed

Longfellow

Project Type: Roofing

Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Skyline Engineering
Project Manager:	Van Pelt Construction Services
General Contractor:	State Roofing
Current Project Budget:	\$647,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve designer February 2016 Finalize design March 2016 Bid and award Summer 2016 Construction
Status:	Pre-construction
Issues:	None
Completion Date:	October 2016
Changes since last report:	Submittals
Lessons learned:	None

HIGH SCHOOLS

BERKELEY HIGH

<u>Project Type:</u>	<u>Roofing at Building C</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Skyline Engineering
Project Manager:	Van Pelt Construction Services
General Contractor:	State Roofing
Current Project Budget:	\$302,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve designer February 2016 Finalize design March 2016 Bid and award Summer 2016 Construction
Status:	Pre-construction
Issues:	None
Completion Date:	October 2016
Changes since last report:	Submittals
Lessons learned:	None

OTHER SITES

Multiple Sites

<u>Project Type:</u>	<u>Blacktop and Asphalt</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	BKF Engineers
Project Manager:	Van Pelt Construction Services
General Contractor:	G & S Paving
Current Project Budget:	\$808,000
Adjustment to Budget:	None
Schedule:	February 2016 Approve designer March 2016 Finalize design April Bid and award Summer 2016 Construction
Status:	Pre-construction
Issues:	None
Completion Date:	October 2016
Changes since last report:	BOE Award
Lessons learned:	None

Below are updates on the smaller projects that are being coordinated by Maintenance/Operations:

- Replacement of a partition at Berkeley Arts Magnet – Planned for June 2016
- Removal of some bamboo and adding a small fence at Jefferson – Completion scheduled Summer 2016