

Sylvan Reconstruction Update January 6, 2017

The budget for the Sylvan Reconstruction Project includes a 5% contingency (\$300,000) for unforeseen conditions during construction. I have approved changes in the amount of \$94,533, and expect to have changes on Phases 3 and 4 in the amount of \$107,006, leaving a balance of \$98,461.

It is my recommendation to expend all available contingency funds for additional improvements to the school. In the table below, I have listed improvement items (wish list) that have been requested by stakeholders.

Requested is board input and direction on the wish list which totals \$274,822. Please recall that a movable wall was designed and bid, but due to budget constraints we did not accept the alternate, but it is an addition that is strongly desired by the staff at Sylvan Elementary. A decision on the addition of the movable wall is needed by the onset of Phase III. We anticipate that Phase III will begin about January 23. The two classrooms affected are included in Phase III.

Recommendation:

1. Accept Items 1 and 2 on the wish list, and re-evaluate additional requests upon completion of Phase 3. (Note: Phase 4 includes the MPR, staff work room, staff restrooms, the office and site work.)
2. Discuss at the January 10 Board Meeting (Agenda Item: Facilities Update)
3. Formal action at the January 31, Board Meeting

	Wish List	Expected	Balance
Contingency			\$ 300,000
COR's Approved to Date			94,533
Anticipated Change Orders and Set-Aside for Phase 3 and 4			
Insulation		\$ 15,000	
Concrete		7,400	
Wall Finish		20,373	
Principal, Conference Rm, File Room Modification		7,000	
Roof and drain repairs		30,000	
Set Aside for unknown		20,000	
Pending COR 11: Demo old utility boxes		4,485	
Pending COR 31: New fence at gas meter		2,748	
Total Anticipated			107,006
Anticipated Contingency Balance Through End of Project			\$ 98,461
Wish List			
1) Pending COR 38 Monument Sign Modifications (Phase 4)	\$ 14,661		
2) Movable Wall (Phase III)	50,000		
3) Pending COR 27 Window Replacement at Coffee side (Phase 4)	50,161		
4) Shade Structure for outdoor classroom (Phase 4)	60,000		
5) STEAM style furniture and additional computers	100,000		
Total Wish List	\$ 274,822		

The table on the following page provides a recap of the approved changes to the project and includes change requests that have been rejected, and not yet approved.

COR #	DATE RECEIVED	DESCRIPTION	PENDING AMOUNT	REJECTED AMOUNT	APPROVED AMOUNT	STATUS
1	6/22/2016	CEILING INSULATION PER RFI #005			11,490	APPROVED
2	6/22/2016	EXTRA-ASPHALT REMOVED PER ON-SITE CONDITIONS			3,695	APPROVED
3	9/11/2016	ADDITIONAL STORM DRAIN LINES AT H			2,912	APPROVED
4	6/16/2016	F9 DOOR FRAMING PER RFI #008			2,623	APPROVED
5	8/30/2016	KINDER PLUMBING PER RFI #010			528	APPROVED
6	8/30/2016	TERMITE DAMAGE PER CCD#1			2,779	APPROVED
7	8/29/2016	CREDIT TO ELIMINATE E-RATE			-1,937	APPROVED
8		MODIFY CASEWORK TEACHERS WK ROOM/KINDER				PENDING
9	8/30/2016	SOFFIT IN RESTROOMS AT END OF BLDG "H"			1,813	APPROVED
10	7/16/2016	ADDITIONAL LS IRRIGATION PER RFI #31 & #32			610	APPROVED
11	7/14/2016	DEMO OLD ELEC BOXES, PATCH STUCCO	4,485			PENDING
12	8/29/2016	ADDITIONAL CONCRETE OUTSIDE OF KINDER GATE			7,170	APPROVED
13	8/8/2016	INSTALL SENSOR AT HVAC CONDENSATE			3,200	APPROVED
14	8/19/2016	REPAIR DOWNSPOUT, INSTALL RWL PER RFI #40			1,690	APPROVED
15	8/24/2016	RELOCATE PLUMBING PER RFI #41			1,263	APPROVED
16	8/29/2016	FA ANNUNCIATOR PER RFI #001			2,425	APPROVED
17	8/30/2016	ADDITIONAL SUBGRADE AT AT PLAYGROUND PAVING			2,277	APPROVED
18	8/30/2016	DEMO CABS AT CR 20 PER RFI #27		295.00		VOID
19	8/31/2016	PRICE TO REPAINT FRONT OF SCHOOL		19,984.00		REJECTED
19.2	9/19/2016	PRICE TO PAINT ACCENT WALL (\$316 A CLASSROOM)			3,792	APPROVED
20	9/7/2016	REGRADE & HYDROSEED 2 COURTYARDS			5,229	APPROVED
21	9/9/2016	ADDITIONAL 4' WROUGHT IRON GATE		3,296		REJECTED
22	9/9/2016	POLISHED CONCRETE / CARPET AT KINDER			4,482	APPROVED
23	9/9/2016	UMBRELLA AND TABLE CREDIT			-5,990	APPROVED
24	9/12/2016	PLUMBING AT RESTROOMS AT END OF H CLEANOUT MOV.			2,129	APPROVED
25	9/9/2016	ADDITIONAL VALVE AT KINDER PLAY AREA			1,013	APPROVED
26	9/22/2016	SINK IN MECHANICAL ROOM BUILDING "F"		5,288		REJECTED
27	9/28/2016	WINDOW REPLACEMENT AT OFFICE / COFFEE ROAD	50,161			PENDING
27.1	9/28/2016	GLASS REPLACEMENT AT OFFICE / COFFEE ROAD	22,766			PENDING
28	10/6/2016	ADD DOOR SWEEPS TO MECHANICAL DOORS - PHASE I			1,060	APPROVED
29	10/12/2016	MODIFIED URINAL PARTITION BOYS RR - BLDG H			949	APPROVED
30	10/17/2016	CEILING INSULATION BLDG D & E (CLASSROOM)			9,444	APPROVED
31	10/18/2016	NEW FENCE AT GAS METER	2,748			PENDING
32	10/19/2016	PAVEMENT REPAIR AT PARKING LOT			6,242	APPROVED
33	10/19/2016	RELOCATE / TRAFFIC LID ON UTILITY BOX IN PARKING LOT			538	APPROVED
34	10/25/2016	CREDIT FOR EXTERIOR PAINTING		-2142		REJECTED
35	10/27/2016	INDIVIDUAL THERMOSTATS 30A, 30B & 30C		4873		REJECTED
36	11/2/2016	WALL FINISH MODIFICATION CLASSROOMS BLDG D & E			20,373	APPROVED
37	11/16/2016	DUCT SENSOR BUILDING "F"			782	APPROVED
38	12/16/2016	MONUMENT SIGN MODIFICATIONS	14,661			PENDING
39	12/23/2016	FINISH TO NORTH WALL OF CLASSROOM 44			1,952	APPROVED
			TOTAL REJECTED/VOID:		\$31,594	
			TOTAL APPROVED:		\$94,533	
			TOTAL PENDING:		\$94,821	
			TOTAL POSSIBLE:		\$189,354	