

ELEMENTARY SCHOOLS

John Muir

Project Type:	Modernization
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 11, 2014
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	BHM Construction
Current Project Budget:	\$4,809,126
Adjustment to Budget:	Increase to budget in January 2015 for \$61,665 to cover inflation. Increase budget to \$4,809,126 on January 13, 2016
Schedule:	Spring 2014 Approve project manager and designer February 2016 Design finalize Spring 2016 Bid and award Summer 2016 Construction
Status:	Construction, Close out
Issues:	Project delayed from summer 2015 to summer 2016
Completion Date:	January 2017
Changes since last report:	Final punch list items to be completed
Lessons learned:	Bid climate has changed

Malcolm X

Project Type:	Exterior Rehabilitation
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$4,172,328
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates. Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing

Increase of \$800,000 on June 15, 2016 for award of project. Increase for architect add services of \$160,137 on December 7, 2016

Schedule: Spring 2014 Approve project manager and architect
 April 2016 Finalize design
 May 2016 Bid and award
 Summer 2016 - Spring 2017 Construction

Status: Construction

Issues: Project divided into two projects, Building Exterior Rehabilitation and Interim Housing

Completion Date: Spring 2017

Changes since last report: Stucco on Auditorium complete.
 Phase 2 - stucco demo 95%. Windows delivered, 50% installed. Lathing started. Flooring 90%, Painting 75%

Lessons learned: Bid climate has changed.

MIDDLE SCHOOLS

Longfellow

Project Type: New Cafeteria

Date Approved by Board: January 9, 2013

Funding Source: Measure I

Public Process: There have been seven Site Committee meetings and two Community meetings.

Schematic Approval Date: June 26, 2013

Design Team: HKIT

Project Manager: Van Pelt Construction Services

General Contractor: DL Falk Construction

Current Project Budget: \$6,175,800

Adjustment to Budget: \$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan.

Schedule: Spring 2013 Architect and project manager hired
 Summer 2013 schematic design
 Spring 2014 Project submitted to DSA
 Fall 2014 DSA approval, project bid
 Winter 2014/2015 Construction to begin

Status: Construction, close-out

Issues:	Contractor is behind schedule.
Completion Date:	January 2017
Changes since last report:	District using Cafeteria starting January 3, 2017. Construction 99% complete
Lessons Learned:	To Be Determined