

Budget Development Calendar for 2017-18

JANUARY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY						
S	M	T	W	T	F	S
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MARCH						
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26	27	28	29	30		

DATE	ACTION
JANUARY	
January 25	Governor's January Budget presented to the Board
FEBRUARY	
February 21	Deadline for projected enrollment for 2017-18
February 22	Approval of Budget Development Calendar for 2017-18 Budget
February 28	SBAC (Budget Advisory) Meeting
February 28	BSEP Class Size funds & "Teacher Template" to P&O
February 28	Recommendation FY 2017-18: CSR and Teacher Support to P&O
MARCH	
March 7	Recommendation FY 2017-18: CSR and Teacher Support to P&O
March 8	Presentation of BSEP CSR budget to the Board
March 8	Presentation of 2016-17 Second Interim Budget
March 8	Non Re-Elect and Release of Certificated Positions to the Board
March 13	Provide draft recommendation for LCAP for EAC
March 14	SBAC (Budget Advisory) Meeting
March 16	Provide draft recommendation for LCAP to PAC
March 22	Approval of BSEP CSR budget for 2017-18 by the Board
March 22	Staff's budget priorities/reductions recommendation for 2017-18 to the Board for discussion
March 22	Draft recommendations for LCAP to Board for discussion

Budget Development Calendar for 2017-18

APRIL

S	M	T	W	T	F	S
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MAY

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21	22	23	24	25	26	27
28	29	30	31			

JUNE

S	M	T	W	T	F	S
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DATE	ACTION
APRIL	
April 10	Draft LCAP Plan Presented to Education Advisory (EAC)
April 12	Resolution to reduce specified classified positions to the Board
April 12	First Draft LCAP to the Board for discussion
April 18	SBAC (Budget Advisory) Meeting
April 19	Approval of Recommendation on BSEP Music, VAPA, and Library budgets by P&O
April 20	Draft LCAP Plan Presented to Parent Advisory (PAC)
April 26	Superintendents budget priorities/reductions for 2017-18 for approvals
MAY	
May 2	SBAC (Budget Advisory) Meeting
May 3	Recommendation for BSEP Student Support, budget to the Board
May 3	Preliminary Draft LCAP to Board for Discussion
May 1-12	Public Notice of the opportunity to submit written comments on LCAP
May 17	Information on the Governor's May Revision
May 17	Approval of Recommendation on BSEP Music VAPA, Library and Technology program budgets by Board
May 23	SBAC (Budget Advisory) Meeting
May 30	SBAC (Budget Advisory) Meeting
May 31	Revised LCAP to the Board for May Revision changes, if needed
JUNE	
June 14	Final LCAP to the Board (Public Hearing)
June 14	Preliminary Budget for 2017-18 presented to the Board
June 28	Board approval of Final Budget and LCAP for 2017-18