

2016-17
RECOMMENDED BUDGET TRANSFER
Date: APRIL 12, 2017

ITEM AMOUNT	FROM	TO	REASON
<u>SPECIAL PROJECTS</u>			
1. \$24,368	<u>MIGRANT ED SCHOOL READINESS PROGRAM (MESRP)</u>	<u>MIGRANT ED SCHOOL READINESS PROGRAM (MESRP)</u>	
	Employee Benefits	\$5,753	Teacher's Salaries
	Clerical and Office Salaries	\$3,041	Employee Benefits
	Clerical and Other - Extra Help	\$909	
	Utilities	\$4,050	
	Program Support	\$10,615	
			Request authorization for two new Preschool Teachers (1.0 FTE each) to provide academic instruction to migrant preschool-age students not enrolled in a preschool center, via a home-based program.