

San Diego County Office of Education

OPERATIONAL BUDGET DATA

PROJECT TITLE: CCEE Regional Lead-Component II LCFF Professional Development
Learning and Leadership Services

SOURCES OF FUNDING		Item No.	RESOURCES NECESSARY FOR GOAL ACHIEVEMENT	AMOUNT
ITEM	AMOUNT			
Riverside County Superintendent of Schools	\$70,000 (Budget for FY 2016-17)	4300-000	Materials and Supplies	\$ 1,000
		5200-001	Mileage	\$ 10,000
		5200-002	Business Travel	\$ 11,003
		5600-000	Rental (room)	\$ 2,000
		5800-111	Contracted Expenses	\$ 40,000
		7310-001	Indirect cost: (\$70,000/1.0937=\$64,003) Indirect rate 9.37% (object 7310- 001=5,997)	\$ 5,997
		TOTAL		\$ 70,000