

Non-Public Agencyl (NPA) Status Worksheet
2016-17

| Name of NPA | Board Approved Amount | # of students | (+/-) students | Additions/Re ductions | Adjusted Board Approval |
|---|-----------------------------|------------------|-------------------|--------------------------|-------------------------------|
| 101 Therapy Staffing | \$ 91,822 | 20 | | | \$ 91,822 |
| Anova | \$ 42,181 | 1 | -1 | \$ (42,181) | \$ - |
| Analytical Behavior Consultants | | 4 | | \$ 78,863 | \$ 78,863 |
| BRIGHT PATH | \$ 338,470 | 48 | | | \$ 338,470 |
| CARD-Center for Autism & Related Disorders | \$ 75,460 | 1 | | \$ (60,000) | \$ 15,460 |
| COFY-Community Options for Families and Youth | \$ 35,000 | | | | \$ 35,000 |
| Cox, Dana - transport | \$ 8,660 | 1 | | | \$ 8,660 |
| Ed Support Services | \$ 281,580 | 9 | | | \$ 281,580 |
| Gateway Learning Group | | 1 | | \$ 25,302 | \$ 25,302 |
| Intercare Therapy | \$ 93,000 | 1 | | | \$ 93,000 |
| Interpreting & Consulting Services | \$ 110,160 | 1 | -1 | \$ (79,250) | \$ 30,910 |
| Konoff, Ruth | \$ 6,120 | 1 | | | \$ 6,120 |
| Language Line - Translation services | \$ 6,500 | | | | \$ 6,500 |
| Lunger-Bergh, Judith | \$ 20,060 | | | | \$ 20,060 |
| MAXIM | \$ 133,937 | 2 | -1 | \$ (50,000) | \$ 83,937 |
| On Our Own | \$ 357,332 | 8 | -8 | \$ (115,000) | \$ 242,332 |
| PTA-Professional Tutors of America | \$ 15,000 | | | | \$ 15,000 |
| San Joaquin COE (MediCal) | \$ 16,500 | | | | \$ 16,500 |
| SENECA - 1:1 Support | \$ - | 2 | | \$ 153,000 | \$ 153,000 |
| SENECA - 5.5 CEC Classes | \$ - | | | \$ 333,000 | \$ 333,000 |
| SPG- Speech Pathology Group | \$ 938,860 | | | | \$ 938,860 |
| STAR - Haynes Ed | \$ 35,000 | | | | \$ 35,000 |
| Sunbelt Staffing | \$ 78,480 | | | | \$ 78,480 |
| Therapy Travelers (3 Chords) | \$ 142,688 | | | | \$ 142,688 |
| | | | | | |
| TOTAL | \$ 2,826,810 | 100 | -11 | \$ 243,734 | \$ 3,070,544 |