

Capital Outlay Plan for 2017-18 Fiscal Year

Location	Room #/Area	Description of Concern	Systems	Est. Cost	RRM	Child Care	Resc 9225
Childcare	Playground	Seal coat and restripe	Asphalt	3,500		3,500	
SC	Playground	Repair Asphalt	Asphalt	48,900			48,900
EU	Site wide	Seal coat and restripe	Asphalt	35,000			35,000
DS	Site wide	Seal coat and restripe	Asphalt	25,000			25,000
EU	Quad Area	Remove sod/weeds, pourback	Concrete	6,000	6,000		
District	District wide	Custodial Equipment	Equipment	25,000	25,000		
OR	Site wide	Recarpet	Flooring	185,000	185,000		
OR	Kinder	Replace flooring in the	Flooring	10,000	10,000		
Childcare	All portables	Replace Carpet and linoleum	Flooring	15,000		15,000	
EU	Restroom	Replace Tile	Flooring	10,000	10,000		
MAS	Field	Level play field	Grounds	5,000	5,000		
ST	Site wide	Install gutters	Gutters	8,000	8,000		
ST	Admin	Install additional HVAC unit	HVAC	5,000	5,000		
CR	Portable	Replace HVAC on 1 portable	HVAC	6,000	6,000		
OR	Portable	Replace HVAC on 1 portable	HVAC	6,000	6,000		
SC	Portable	Replace HVAC on 2 portables	HVAC	12,000	12,000		
SH	Portables	Replace 4 HVAC units	HVAC	24,000	24,000		
Various	MPR's	Painting the interior (SC, CFB, ST,	Paint	22,500	22,500		
OR	Site wide	Repaint	Paint	120,000	120,000		
Childcare	Playground	Correct fall surface and	Playground	20,000		20,000	
Childcare	Playground	Entire play area, strucutre, fall	Playground	50,000		50,000	
ST	Portables	Refurbish outside siding on #R3	Refurbish	5,000	5,000		
CFB	Portables	Refurbish Portables 18, 19	Refurbish	32,000	32,000		
EU	Portables	Refurbish Portables 204, 205, 206, 98, 99, 303, 304 Interiors,	Refurbish	112,000	112,000		
SH	MPR	Replace roof hatch	Roof	3,000	3,000		
SC	MPR	Replace Roof hatch	Roof	3,000	3,000		
ST	MPR	Replace Roof Hatch	Roof	3,000	3,000		
SO	30, 50's, office	Replace roof hatches	Roof	9,000	9,000		
EU	MPR	Replace lower roofing (shingles)	Roof	10,000	10,000		
WO	Site wide	Replace roof hatches (MPR, 20's,	Roof	12,000	12,000		
CFB	Site wide	Replace roof hatches (6x \$3,000)	Roof	18,000	18,000		
CFB	18, 19	Replace roofs	Roofing	10,400	10,400		
EU	98, 99	Replace roofs	Roofing	10,400	10,400		
EU	303, 304	Replace roofs	Roofing	10,400	10,400		
EU	Portables	Replace roof of portables 204,	Roofing	15,600	15,600		
OR	Site wide	Coat roofing	Roofing	120,000	120,000		
CY	Grounds	Replace dump truck	Vehicles	75,000	75,000		
CR	Office	Add wall to office area	Walls	7,000	7,000		
Childcare	All portables	Paint or replace tack board	Walls	10,000		10,000	
SO	30's	Replace partition wall	Walls	40,000	40,000		
		Request		1,147,700	940,300	98,500	108,900