

		Total Projects not Recommended for Funding in FY 17-18		
		First Priorities FY 18-19		
SC	Playground	Replace asphalt	Asphalt	215,000
SO	Playground	Replace asphalt on the northside of the campus	Asphalt	275,000
MAS	Site wide	Seal coat and restripe	Asphalt	25,000
CFB	Site wide	Replace electrical panels	Electrical	10,000
ST	Site wide	Replace electrical panels	Electrical	10,000
WO	Office Area	Replace sewer line Investigate Condition	Plumbing	TBD
SH	Site wide	Replace sewer line Investigate Condition	Plumbing	TBD
SY	Roof	Replace Roof	Roof	1,100,000
CR	Roof	Leaking Eaves (Investigating with Tremco)	Roof	TBD
DS	Roof	Leaking Roof everywhere (Investigating with (Tremco)	Roof	TBD
EU	Roof	Leaking Roof (investigating with Kings & Tremco)	Roof	TBD
FR	Roof	Leaking Roof (investigating with Brazos & Tremco)	Roof	TBD
EU	Library	Add to and restructure library	Shelving	30,648
SO	MPR Exterior	Correct facade	Stucco	100,000
CY	Maintenance	One truck	Vehicles	25,000
CY	Warehouse	Replace delivery vehicle	Vehicles	50,000
OR	Principals office	Replace partition wall	Walls	40,000
		Total Next Most Immediate Need		1,880,648
		Other Projects Identified		
DS	Track	Drainage and replacing track with crushed brick	Grounds	350,000
CFB	Site wide	Replace all asphalt and restripe	Asphalt	350,000
CR	Parking Lots	Re-stripe parking lots and fire lanes	Asphalt	55,000
DO	Parking lot	Replace asphalt	Asphalt	57,000
SO	Play ground	Replace asphalt	Asphalt	700,000
SH	Site Wide	Replace asphalt on blacktop playground	Asphalt	350,000
OR	Site Wide	Replace asphalt on blacktop playground	Asphalt	350,000
SH	Site Wide	Replace asphalt on blacktop playground	Asphalt	350,000
DS	Site wide	Replace counter tops	Cabinetry	25,000
EU	Site wide	All cabinetry needs to be replaced	Cabinetry	250,000
OR	Site wide	Replace cabinets	Cabinetry	35,000
SO	Site wide	Replace all cabinetry and counters	Cabinetry	50,000
EU	Site wide	Replace ceiling tiles	Ceilings	25,000
EU	Locker rooms	Paint, replace, lockers, benches, fixtures & coaches office	Reconstruction	350,000
EU	Site wide	Remodel restrooms throughout campus	Reconstruction	695,000
OR	Site wide	All student restrooms need to be re-finished;	Reconstruction	435,000
DO	Main Building	Replace Carpet	Flooring	17,959
EU	Site wide	Replace carpet	Flooring	308,717
SO	Site wide	Replace carpet	Flooring	219,004
ST	Portables	Replace all carpet	Flooring	24,960
SH	All Portables	Replace the carpet	Flooring	25,000
OR	Grounds	Replace all play structures	Playground	200,000

OR	Grounds	Asphalt Replacement for parking lot and playgrounds	Grounds	609,000
FR	HVAC	Replace the HVAC units on the MPR, main building	HVAC	120,000
SH	Portables	Rplace HVAC units	HVAC	25,000
CFB	MPR	Replace HVAC units. 17 years old	HVAC	34,130
CR	School Wide	Need to have the ducts cleaned	HVAC	21,000
SC	MPR	Replace HVAC units	HVAC	34,000
OR	Site wide	Paint the interior of the school	Paint	42,000
CR	School Wide	Stucco on the exerior is cracking	Paint	10,000
CR	School Wide	Original paint is cracking and fading. Re-paint	Paint	50,000
EU	Site wide	Paint site inside and out	Paint	100,000
DS	Site wide	Texture and paint all restroom walls.	Paint	6,500
SH	Grounds	Replace play structures	Playground	95,000
ST	Grounds	Replace play structures	Playground	95,000
SO	Play Area	Replace rubber matting	Playground	16,000
FS	Building	Correct Drainage in front of building	Plumbing	10,000
EU	Site wide	Re-roof entire site	Roof	317,649
FR	Site wide	Replace all signage	Signage	20,000
EU	Site wide	Upgrade windows to energy efficient windows	Windows	50,000
FR	School wide	Upgrade windows to energy efficient windows	Windows	50,000
OR	Site wide	Upgrade windows to energy efficient windows	Windows	50,000
SC	Site wide	Upgrade windows to energy efficient windows	Windows	50,000
SH	School Wide	Upgrade windows to energy efficient windows	Windows	50,000
SO	Site wide	Upgrade windows to energy efficient windows	Windows	50,000
ST	Site wide	Upgrade windows to energy efficient windows	Windows	50,000
		Total Projects not Recommended for Funding in FY 17-18		\$9,058,567